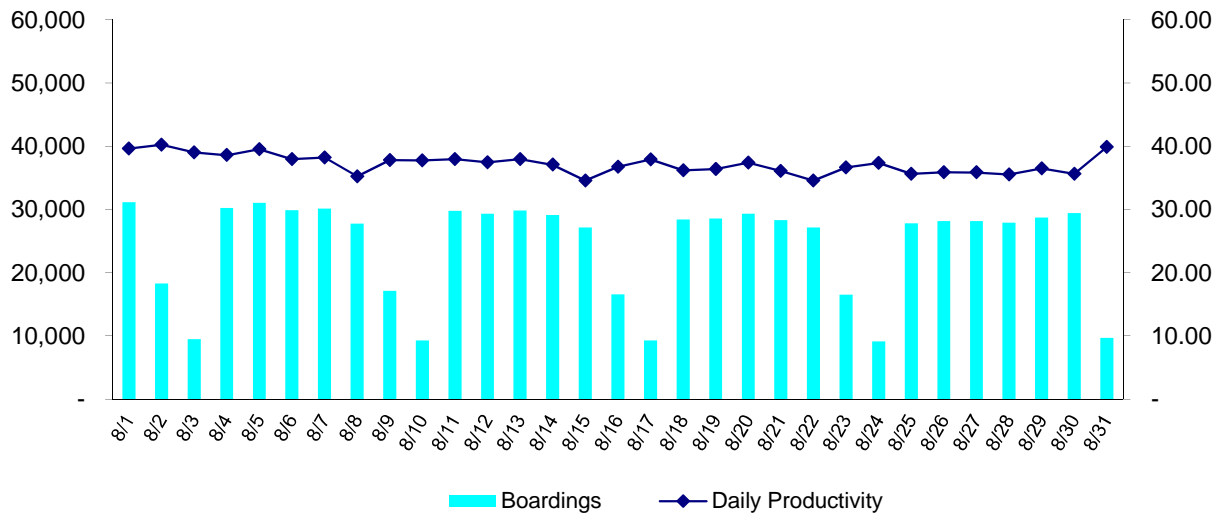


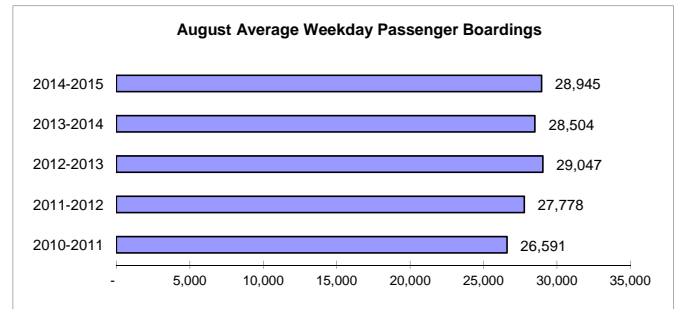
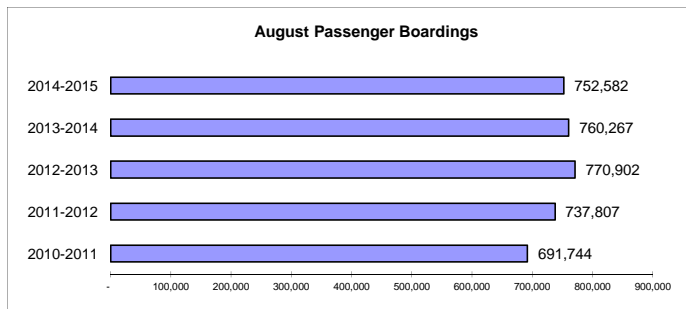
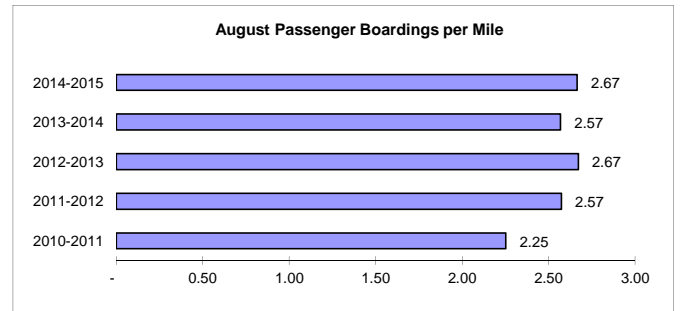
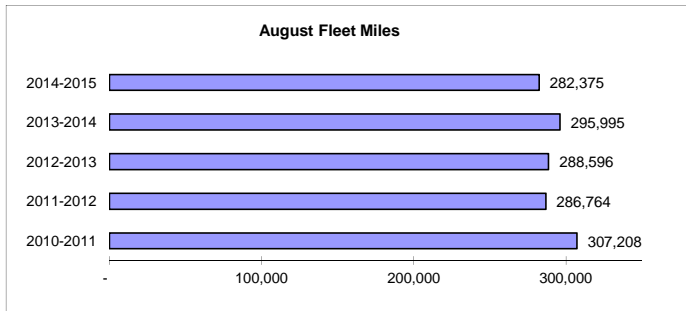
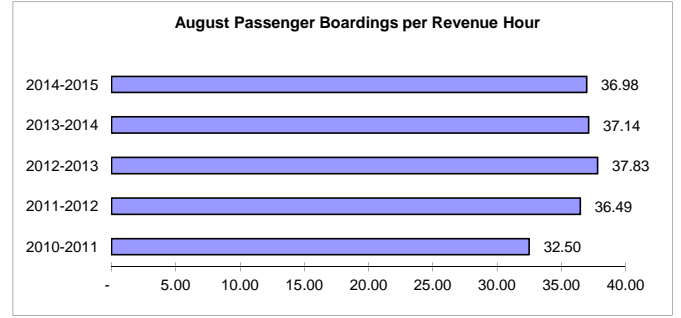
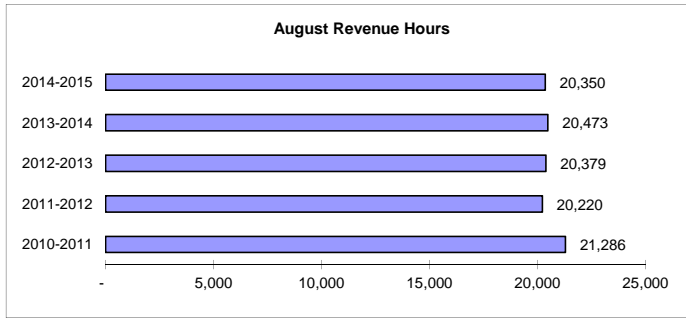
LANE TRANSIT DISTRICT
August 2014 Performance Report
16-October-2014

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	752,582	760,267	-1.0%	1,577,203	1,557,504	+1.3%	11,212,553	11,305,022	-0.8%	
Mobility Assisted Riders	14,660	11,962	+22.6%	29,239	24,491	+19.4%	144,768	138,874	+4.2%	
Average Passenger Boardings:										
Weekday	28,945	28,504	+1.5%	30,002	29,485	+1.8%	37,529	38,276	-2.0%	
Saturday	19,586	19,595	-0.0%	20,179	19,799	+1.9%	20,866	19,540	+6.8%	
Sunday	9,362	8,803	+6.4%	10,506	10,278	+2.2%	10,377	10,174	+2.0%	
Monthly Revenue Hours	20,350	20,473	-0.6%	41,184	40,657	+1.3%	248,699	248,506	+0.1%	
Boardings Per Revenue Hour	37.0	37.1	-0.4%	38.30	38.31	-0.0%	45.08	45.49	-0.9%	
Weekly Revenue Hours	4,621	4,524	+2.1%	4,623	4,528	+2.1%	4,855	4,853	+0.1%	
Weekdays	21	22		43	44		254	254		
Saturdays	5	5		9	9		52	53		
Sundays	5	4		10	8		54	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$544,935	\$545,595	-0.1%	\$1,075,632	\$1,052,957	+2.2%	7,091,438	6,911,652	+2.6%	
Average Passenger Fare	\$0.724	\$0.718	+0.9%	\$0.68	\$0.68	+0.9%	\$0.63	\$0.61	+3.4%	
Farebox Revenue	\$168,967	\$167,359	+1.0%	\$339,491	\$335,351	+1.2%	\$2,011,211	\$2,030,223	-0.9%	
Adult Pass	2,301	2,108	+9.2%	4,851	4,208	+15.3%	27,349	25,185	+8.6%	
Youth Pass	397	328	+21.0%	824	504	+63.5%	11,891	12,087	-1.6%	
Reduced Fare Pass	1,247	1,300	-4.1%	2,800	2,589	+8.1%	14,393	14,663	-1.8%	
Adult 3 Month Pass	58	49	+18.4%	136	123	+10.6%	848	847	+0.1%	
Youth 3 Month Pass	40	22	+81.8%	71	38	+86.8%	673	730	-7.8%	
Reduced Fare 3 Month Pass	38	44	-13.6%	103	98	+5.1%	664	689	-3.6%	
Adult 10-Ride Ticket Book	1,348	1,698	-20.6%	3,130	3,017	+3.7%	17,590	15,599	+12.8%	
Half-Fare 10-Ride Ticket Book	223	242	-7.9%	445	464	-4.1%	4,072	3,647	+11.7%	
RideSource 10-Ride Ticket Book	483	603	-19.9%	1,210	1,179	+2.6%	6,515	6,638	-1.9%	
Fleet Services										
Fleet Miles	282,375	295,995	-4.6%	579,791	588,800	-1.5%	3,525,855	3,538,703	-0.4%	
Average Passenger Boardings/Mile	2.67	2.57	+3.8%	2.72	2.65	+2.8%	3.18	3.19	-0.5%	
Fuel Cost	\$248,328	\$256,623	-3.2%	\$529,297	\$507,115	+4.4%	\$3,051,499	\$3,070,940	-0.6%	
Fuel Cost Per Mile	\$0.879	\$0.867	+1.4%	\$0.913	\$0.861	+6.0%	\$0.865	\$0.868	-0.3%	
Repair Costs	\$210,672	\$199,469	+5.6%	\$446,114	\$360,565	+23.7%	\$2,556,703	\$2,406,036	+6.3%	
Total Repair Cost Per Mile	\$0.746	\$0.674	+10.7%	\$0.769	\$0.612	+25.6%	\$0.725	\$0.680	+6.6%	
Preventive Maintenance Costs	\$28,907	\$36,361	-20.5%	\$59,999	\$64,557	-7.1%	\$425,794	\$426,034	-0.1%	
Total PM Cost Per Mile	\$0.102	\$0.123	-16.7%	\$0.103	\$0.110	-5.6%	\$0.121	\$0.120	+0.3%	
Mechanical Road Calls	59	43	+37.2%	117	91	+28.6%	663	667	-0.6%	
Miles/Mech. Road Call	4,786	6,884	-30.5%	4,955	6,470	-23.4%	5,318	5,305	+0.2%	
Special Mobility Service										
SMS Rides	16,576	15,702	+5.6%	32,957	31,139	+5.8%	195,823	188,850	+3.7%	
SMS Ride Refusals	-	-	+0.0%	-	-	+0.0%	-	2	-100.0%	
RideSource	6,996	7,699	-9.1%	13,860	15,314	-9.5%	83,186	84,184	-1.2%	
RideSource Refusals	-	-	+0.0%	-	-	+0.0%	-	1	-100.0%	

Daily Ridership Recap August 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
8/1/2014	Friday	Weekday	31,135	723	786.00	39.61
8/2/2014	Saturday	Saturday	18,293	481	455.00	40.20
8/3/2014	Sunday	Sunday	9,477	255	243.00	39.00
8/4/2014	Monday	Weekday	30,249	555	784.00	38.58
8/5/2014	Tuesday	Weekday	31,047	646	786.00	39.50
8/6/2014	Wednesday	Weekday	29,857	553	787.00	37.94
8/7/2014	Thursday	Weekday	30,113	526	788.00	38.21
8/8/2014	Friday	Weekday	27,760	622	788.00	35.23
8/9/2014	Saturday	Saturday	17,125	363	453.00	37.80
8/10/2014	Sunday	Sunday	9,253	297	245.00	37.77
8/11/2014	Monday	Weekday	29,784	464	785.00	37.94
8/12/2014	Tuesday	Weekday	29,320	470	783.00	37.45
8/13/2014	Wednesday	Weekday	29,815	502	786.00	37.93
8/14/2014	Thursday	Weekday	29,131	555	786.00	37.06
8/15/2014	Friday	Weekday	27,142	546	785.00	34.58
8/16/2014	Saturday	Saturday	16,565	369	451.00	36.73
8/17/2014	Sunday	Sunday	9,283	246	245.00	37.89
8/18/2014	Monday	Weekday	28,422	551	786.00	36.16
8/19/2014	Tuesday	Weekday	28,571	505	785.00	36.40
8/20/2014	Wednesday	Weekday	29,308	502	784.00	37.38
8/21/2014	Thursday	Weekday	28,325	428	785.00	36.08
8/22/2014	Friday	Weekday	27,127	541	785.00	34.56
8/23/2014	Saturday	Saturday	16,531	434	451.00	36.65
8/24/2014	Sunday	Sunday	9,111	264	244.00	37.34
8/25/2014	Monday	Weekday	27,807	479	781.00	35.60
8/26/2014	Tuesday	Weekday	28,179	461	786.00	35.85
8/27/2014	Wednesday	Weekday	28,141	494	785.00	35.85
8/28/2014	Thursday	Weekday	27,915	473	786.00	35.52
8/29/2014	Friday	Weekday	28,697	626	787.00	36.46
8/30/2014	Saturday	Saturday	29,414	424	826.00	35.61
8/31/2014	Sunday	Sunday	9,685	305	243.00	39.86
Totals			752,582	14,660	20,350	36.98





LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

