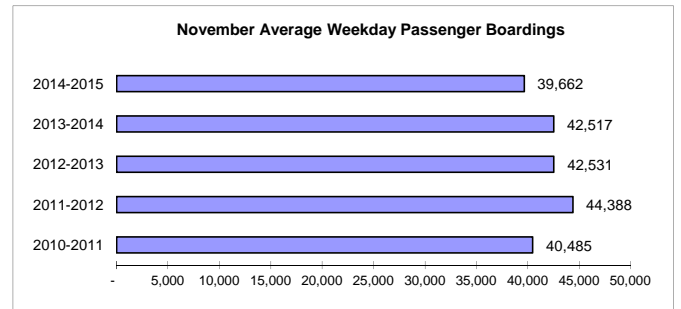
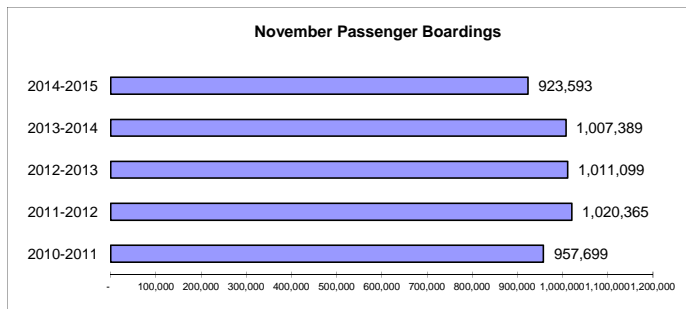
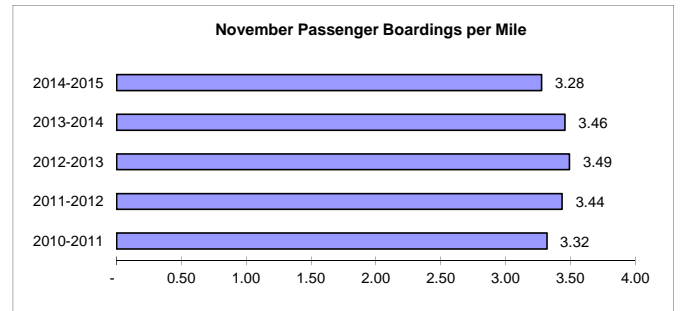
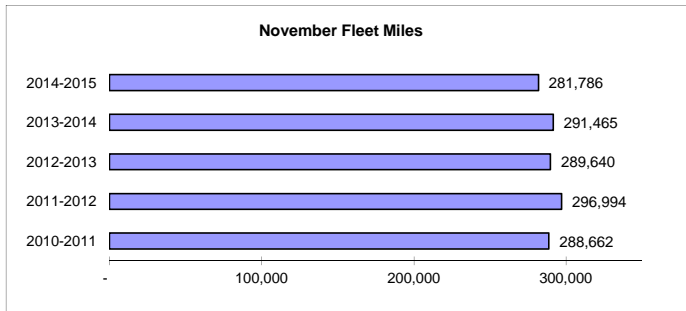
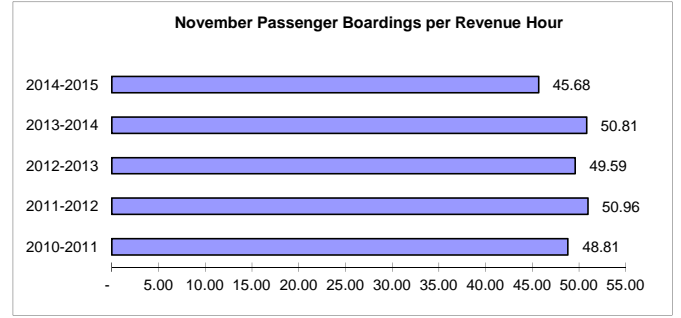
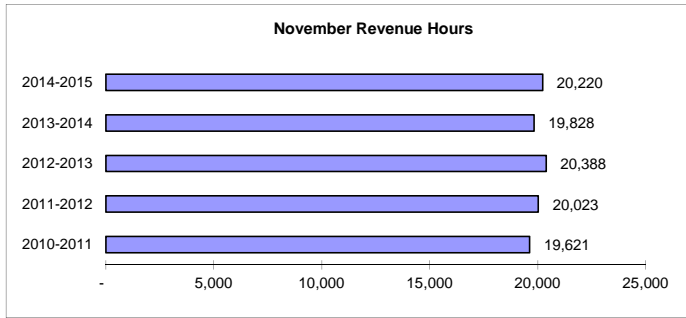


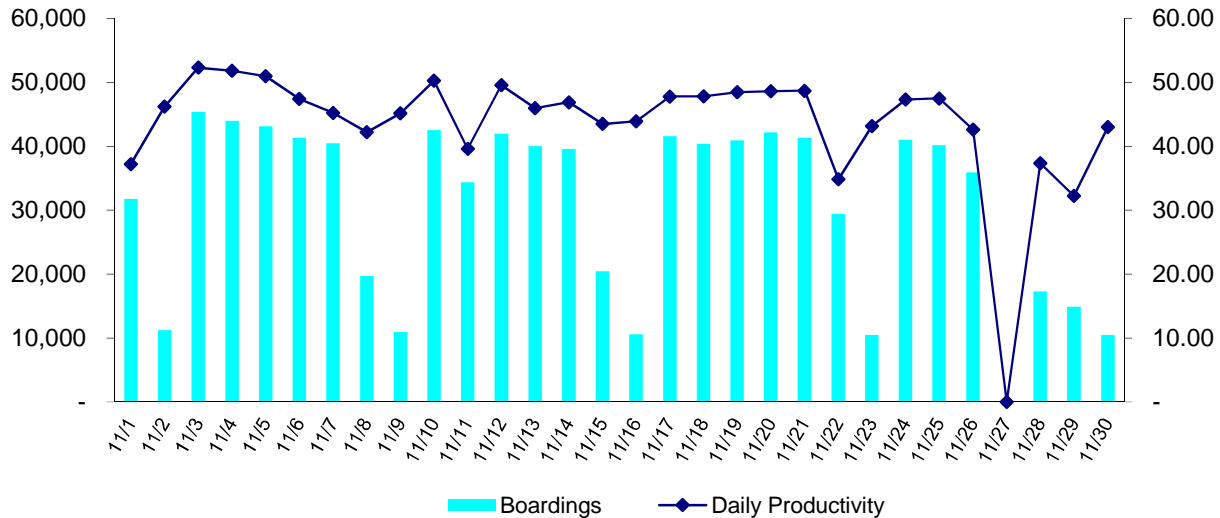
LANE TRANSIT DISTRICT
November 2014 Performance Report
14-January-2015

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	923,593	1,007,389	- 8.3%	4,456,387	4,538,044	- 1.8%	11,111,197	11,280,497	- 1.5%
Mobility Assisted Riders	11,451	11,728	- 2.4%	68,504	59,212	+ 15.7%	149,312	138,659	+ 7.7%
Average Passenger Boardings:									
Weekday	39,662	42,517	- 6.7%	35,077	35,688	- 1.7%	37,188	37,904	- 1.9%
Saturday	23,253	22,777	+ 2.1%	22,052	22,795	- 3.3%	20,494	20,926	- 2.1%
Sunday	10,750	10,789	- 0.4%	10,475	10,366	+ 1.0%	10,384	10,209	+ 1.7%
Monthly Revenue Hours	20,220	19,828	+ 2.0%	105,328	101,910	+ 3.4%	251,590	247,727	+ 1.6%
Boardings Per Revenue Hour	45.7	50.8	- 10.1%	42.31	44.53	- 5.0%	44.16	45.54	- 3.0%
Weekly Revenue Hours	4,998	4,932	+ 1.3%	4,801	4,728	+ 1.6%	4,870	4,838	+ 0.7%
Weekdays	19	20		106	107		254	254	
Saturdays	5	5		22	22		52	53	
Sundays	5	4		24	21		55	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$633,708	\$668,726	- 5.2%	\$3,000,442	\$2,928,521	+ 2.5%	\$7,140,684	\$7,027,668	+ 1.6%
Average Passenger Fare	\$0.686	\$0.664	+ 3.4%	\$0.67	\$0.65	+ 4.3%	\$0.64	\$0.62	+ 3.2%
Farebox Revenue	\$146,965	\$151,919	- 3.3%	\$909,232	\$836,900	+ 8.6%	\$2,079,403	\$1,993,932	+ 4.3%
Adult Pass	2,322	2,094	+ 10.9%	12,233	10,621	+ 15.2%	28,318	25,348	+ 11.7%
Youth Pass	1,142	1,185	- 3.6%	4,357	4,107	+ 6.1%	11,821	12,103	- 2.3%
Reduced Fare Pass	1,015	1,169	- 13.2%	6,236	6,063	+ 2.9%	14,355	14,460	- 0.7%
Adult 3 Month Pass	55	44	+ 25.0%	348	318	+ 9.4%	865	834	+ 3.7%
Youth 3 Month Pass	38	60	- 36.7%	310	285	+ 8.8%	665	677	- 1.8%
Reduced Fare 3 Month Pass	40	41	- 2.4%	259	274	- 5.5%	644	689	- 6.5%
Adult 10-Ride Ticket Book	1,173	1,284	- 8.6%	7,620	7,036	+ 8.3%	18,061	16,462	+ 9.7%
Half-Fare 10-Ride Ticket Book	264	355	- 25.6%	1,699	1,643	+ 3.4%	4,147	3,963	+ 4.6%
RideSource 10-Ride Ticket Book	485	458	+ 5.9%	2,902	2,721	+ 6.7%	6,665	6,609	+ 0.8%
Fleet Services									
Fleet Miles	281,786	291,465	- 3.3%	1,469,652	1,477,835	- 0.6%	3,526,681	3,542,778	- 0.5%
Average Passenger Boardings/Mile	3.28	3.46	- 5.2%	3.03	3.07	- 1.3%	3.15	3.18	- 1.1%
Fuel Cost	\$204,533	\$260,831	- 21.6%	\$1,234,531	\$1,301,816	- 5.2%	\$2,962,032	\$3,033,947	- 2.4%
Fuel Cost Per Mile	\$0.726	\$0.895	- 18.9%	\$0.840	\$0.881	- 4.6%	\$0.840	\$0.856	- 1.9%
Repair Costs	\$209,580	\$208,483	+ 0.5%	\$1,037,054	\$976,300	+ 6.2%	\$2,531,908	\$2,463,571	+ 2.8%
Total Repair Cost Per Mile	\$0.744	\$0.715	+ 4.0%	\$0.706	\$0.661	+ 6.8%	\$0.718	\$0.695	+ 3.2%
Preventive Maintenance Costs	\$36,619	\$32,629	+ 12.2%	\$157,411	\$171,070	- 8.0%	\$416,693	\$428,560	- 2.8%
Total PM Cost Per Mile	\$0.130	\$0.112	+ 16.1%	\$0.107	\$0.116	- 7.5%	\$0.118	\$0.121	- 2.3%
Mechanical Road Calls	53	51	+ 3.9%	247	246	+ 0.4%	638	631	+ 1.1%
Miles/Mech. Road Call	5,317	5,715	- 7.0%	5,950	6,007	- 1.0%	5,528	5,615	- 1.5%
Special Mobility Service									
SMS Rides	14,934	15,229	- 1.9%	79,985	79,379	+ 0.8%	194,611	188,324	+ 3.3%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	2	- 100.0%
RideSource	6,725	6,044	+ 11.3%	36,522	36,797	- 0.7%	84,365	84,114	+ 0.3%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	1	- 100.0%



Daily Ridership Recap November 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
11/1/2014	Saturday	Saturday	31,778	317	854.00	37.21
11/2/2014	Sunday	Sunday	11,229	172	243.00	46.21
11/3/2014	Monday	Weekday	45,378	553	868.00	52.28
11/4/2014	Tuesday	Weekday	43,991	556	849.00	51.82
11/5/2014	Wednesday	Weekday	43,151	635	847.00	50.95
11/6/2014	Thursday	Weekday	41,310	478	872.00	47.37
11/7/2014	Friday	Weekday	40,466	575	895.00	45.21
11/8/2014	Saturday	Saturday	19,694	363	467.00	42.17
11/9/2014	Sunday	Sunday	10,965	186	243.00	45.12
11/10/2014	Monday	Weekday	42,548	487	847.00	50.23
11/11/2014	Tuesday	Weekday	34,373	421	868.00	39.60
11/12/2014	Wednesday	Weekday	41,998	483	848.00	49.53
11/13/2014	Thursday	Weekday	40,009	417	871.00	45.93
11/14/2014	Friday	Weekday	39,556	403	844.00	46.87
11/15/2014	Saturday	Saturday	20,436	303	470.00	43.48
11/16/2014	Sunday	Sunday	10,580	162	241.00	43.90
11/17/2014	Monday	Weekday	41,557	428	870.00	47.77
11/18/2014	Tuesday	Weekday	40,390	500	845.00	47.80
11/19/2014	Wednesday	Weekday	40,942	473	845.00	48.45
11/20/2014	Thursday	Weekday	42,182	517	868.00	48.60
11/21/2014	Friday	Weekday	41,317	465	849.00	48.67
11/22/2014	Saturday	Saturday	29,436	253	845.00	34.84
11/23/2014	Sunday	Sunday	10,489	156	243.00	43.16
11/24/2014	Monday	Weekday	41,043	470	868.00	47.28
11/25/2014	Tuesday	Weekday	40,155	522	846.00	47.46
11/26/2014	Wednesday	Weekday	35,930	474	844.00	42.57
11/27/2014	Thursday	Closed	-	-	-	-
11/28/2014	Friday	Weekday	17,283	316	463.00	37.33
11/29/2014	Saturday	Saturday	14,919	205	463.00	32.22
11/30/2014	Sunday	Sunday	10,488	161	244.00	42.98
Totals			923,593	11,451	20,220	45.68



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

