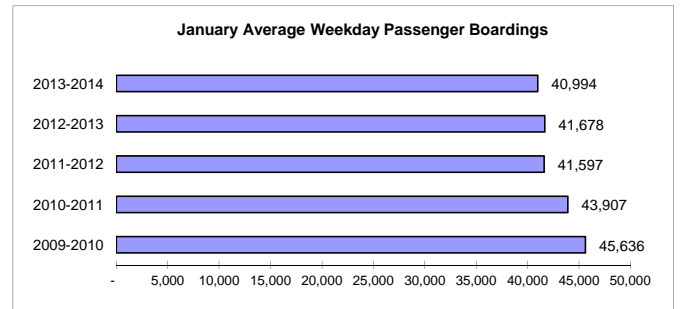
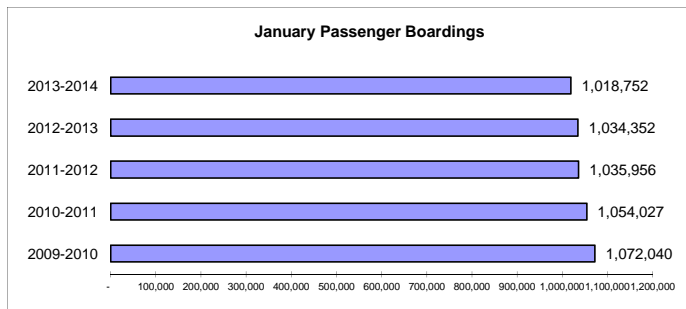
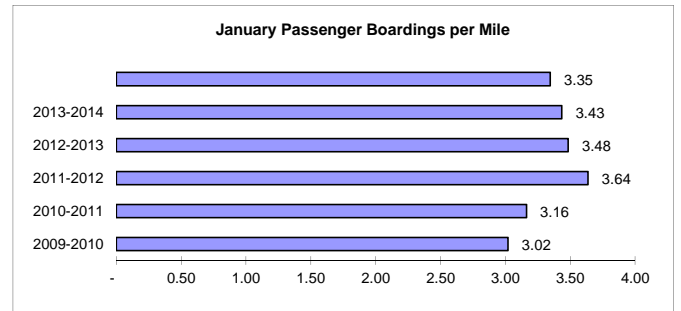
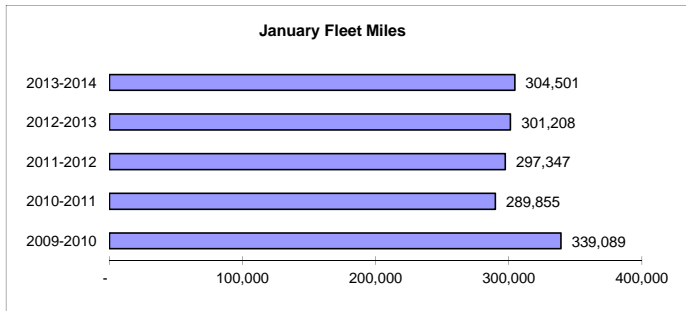
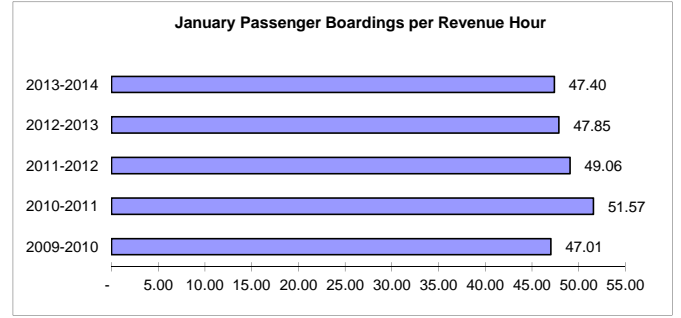
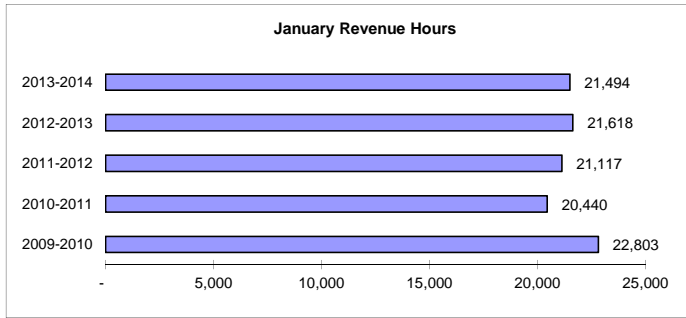


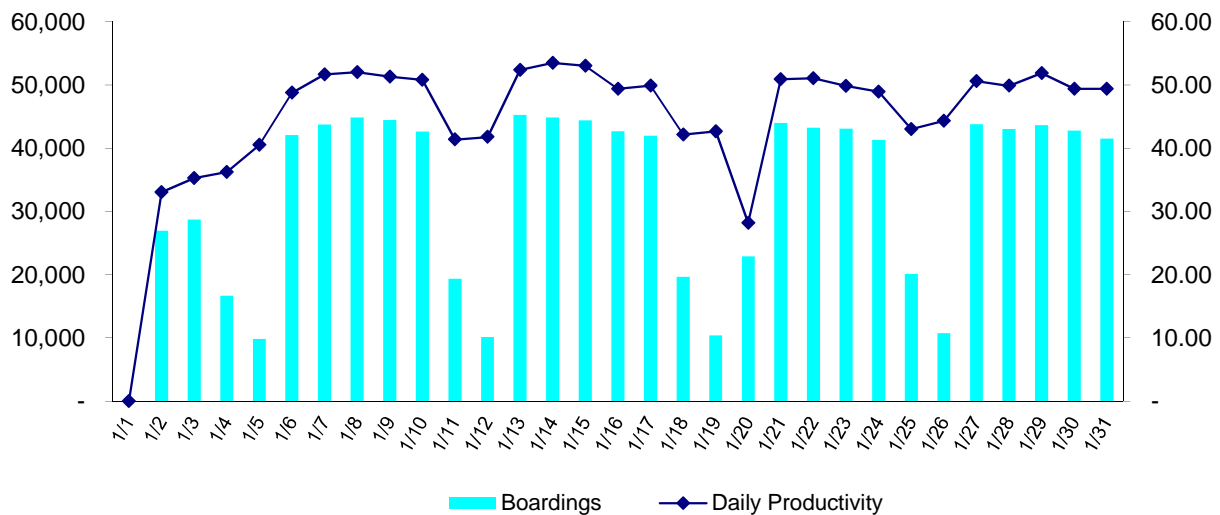
**LANE TRANSIT DISTRICT**  
**January 2014 Performance Report**  
18-February-2014

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	1,018,752	1,034,352	- 1.5%	6,225,306	6,309,536	- 1.3%	11,192,052	11,530,900	- 2.9%
Mobility Assisted Riders	11,285	10,391	+ 8.6%	79,703	79,862	- 0.2%	138,791	132,378	+ 4.8%
<b>Average Passenger Boardings:</b>									
Weekday	40,994	41,678	- 1.6%	35,596	36,493	- 2.5%	37,805	38,952	- 2.9%
Saturday	18,948	19,033	- 0.4%	18,469	18,288	+ 1.0%	19,141	19,463	- 1.7%
Sunday	10,272	10,326	- 0.5%	10,003	9,937	+ 0.7%	10,063	10,244	- 1.8%
Monthly Revenue Hours	21,494	21,618	- 0.6%	142,899	143,034	- 0.1%	247,168	248,744	- 0.6%
Boardings Per Revenue Hour	47.4	47.8	- 0.9%	43.56	44.11	- 1.2%	45.28	46.36	- 2.3%
Weekly Revenue Hours	4,947	4,977	- 0.6%	4,773	4,796	- 0.5%	4,837	4,851	- 0.3%
Weekdays	22	22		150	149		255	256	
Saturdays	4	4		30	30		52	52	
Sundays	4	4		30	31		52	52	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$643,522	\$643,508	+ 0.0%	\$4,101,225	\$3,980,098	+ 3.0%	\$7,038,102	\$6,926,502	+ 1.6%
Average Passenger Fare	\$0.632	\$0.622	+ 1.5%	\$0.66	\$0.63	+ 4.4%	\$0.63	\$0.60	+ 4.7%
Farebox Revenue	\$170,501	\$170,019	+ 0.3%	\$1,180,093	\$1,255,154	- 6.0%	\$2,006,923	\$2,131,335	- 5.8%
Adult Pass	2,226	2,177	+ 2.3%	15,043	14,590	+ 3.1%	25,638	24,879	+ 3.1%
Youth Pass	1,153	1,197	- 3.7%	6,320	6,309	+ 0.2%	12,060	11,356	+ 6.2%
Reduced Fare Pass	1,217	1,155	+ 5.4%	8,459	8,617	- 1.8%	14,554	14,312	+ 1.7%
Adult 3 Month Pass	61	85	- 28.2%	478	502	- 4.8%	838	888	- 5.6%
Youth 3 Month Pass	77	89	- 13.5%	428	519	- 17.5%	662	805	- 17.8%
Reduced Fare 3 Month Pass	65	49	+ 32.7%	397	415	- 4.3%	685	741	- 7.6%
Adult 10-Ride Ticket Book	1,615	1,707	- 5.4%	10,042	6,182	+ 62.4%	16,442	6,182	+ 166.0%
Half-Fare 10-Ride Ticket Book	404	438	- 7.8%	2,342	1,485	+ 57.7%	4,040	1,485	+ 172.1%
RideSource 10-Ride Ticket Book	582	613	- 5.1%	3,769	3,852	- 2.2%	6,502	6,815	- 4.6%
<b>Fleet Services</b>									
Fleet Miles	304,501	301,208	+ 1.1%	2,066,509	2,034,146	+ 1.6%	3,544,836	3,525,232	+ 0.6%
Average Passenger Boardings/Mile	3.35	3.43	- 2.6%	3.01	3.10	- 2.9%	3.16	3.27	- 3.5%
Fuel Cost	\$243,948	\$249,217	- 2.1%	\$1,770,997	\$1,809,099	- 2.1%	\$3,016,468	\$3,254,785	- 7.3%
Fuel Cost Per Mile	\$0.801	\$0.827	- 3.2%	\$0.857	\$0.889	- 3.6%	\$0.851	\$0.923	- 7.8%
Repair Costs	\$237,735	\$227,643	+ 4.4%	\$1,407,334	\$1,274,722	+ 10.4%	\$2,484,955	\$2,324,349	+ 6.9%
Total Repair Cost Per Mile	\$0.781	\$0.756	+ 3.3%	\$0.681	\$0.627	+ 8.7%	\$0.701	\$0.659	+ 6.3%
Preventive Maintenance Costs	\$36,701	\$36,864	- 0.4%	\$249,833	\$229,906	+ 8.7%	\$440,369	\$394,324	+ 11.7%
Total PM Cost Per Mile	\$0.121	\$0.122	- 1.5%	\$0.121	\$0.113	+ 7.0%	\$0.124	\$0.112	+ 11.1%
Mechanical Road Calls	51	52	- 1.9%	356	391	- 9.0%	625	733	- 14.7%
Miles/Mech. Road Call	5,971	5,792	+ 3.1%	5,805	5,202	+ 11.6%	5,672	4,809	+ 17.9%
<b>Special Mobility Service</b>									



## Daily Ridership Recap January 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings		
1/1/2014	Wednesday	Closed	-	-	-	-
1/2/2014	Thursday	Weekday	26,945	483	815.00	33.06
1/3/2014	Friday	Weekday	28,703	543	814.00	35.26
1/4/2014	Saturday	Saturday	16,666	371	460.00	36.23
1/5/2014	Sunday	Sunday	9,842	182	243.00	40.50
1/6/2014	Monday	Weekday	42,072	444	863.00	48.75
1/7/2014	Tuesday	Weekday	43,769	433	847.00	51.68
1/8/2014	Wednesday	Weekday	44,846	407	862.00	52.03
1/9/2014	Thursday	Weekday	44,477	401	867.00	51.30
1/10/2014	Friday	Weekday	42,609	424	839.00	50.79
1/11/2014	Saturday	Saturday	19,358	253	468.00	41.36
1/12/2014	Sunday	Sunday	10,150	142	243.00	41.77
1/13/2014	Monday	Weekday	45,257	428	864.00	52.38
1/14/2014	Tuesday	Weekday	44,870	447	839.00	53.48
1/15/2014	Wednesday	Weekday	44,394	445	837.00	53.04
1/16/2014	Thursday	Weekday	42,706	358	865.00	49.37
1/17/2014	Friday	Weekday	41,954	480	841.00	49.89
1/18/2014	Saturday	Saturday	19,675	233	467.00	42.13
1/19/2014	Sunday	Sunday	10,366	172	243.00	42.66
1/20/2014	Monday	Weekday	22,867	296	812.00	28.16
1/21/2014	Tuesday	Weekday	43,980	479	864.00	50.90
1/22/2014	Wednesday	Weekday	43,260	467	847.00	51.07
1/23/2014	Thursday	Weekday	43,073	454	864.00	49.85
1/24/2014	Friday	Weekday	41,298	477	844.00	48.93
1/25/2014	Saturday	Saturday	20,093	291	467.00	43.03
1/26/2014	Sunday	Sunday	10,731	188	242.00	44.34
1/27/2014	Monday	Weekday	43,774	415	865.00	50.61
1/28/2014	Tuesday	Weekday	43,034	341	863.00	49.87
1/29/2014	Wednesday	Weekday	43,665	390	842.00	51.86
1/30/2014	Thursday	Weekday	42,774	349	866.00	49.39
1/31/2014	Friday	Weekday	41,544	492	841.00	49.40
<b>Totals</b>			<b>1,018,752</b>	<b>11,285</b>	<b>21,494</b>	<b>47.40</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

