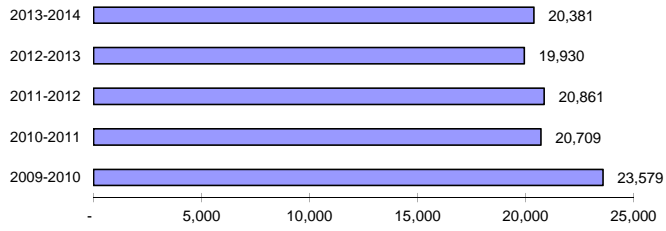


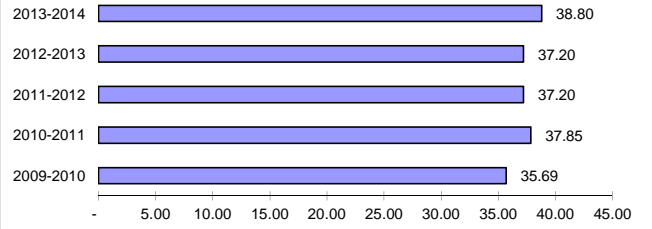
LANE TRANSIT DISTRICT
December 2013 Performance Report
14-January-2014

Performance Measure	Prior Year's			Current			12 Month		
	Current Month	Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	790,729	741,355	+ 6.7%	5,206,554	5,275,184	- 1.3%	11,207,652	11,532,504	- 2.8%
Mobility Assisted Riders	9,206	9,968	- 7.6%	68,418	69,471	- 1.5%	137,897	130,657	+ 5.5%
Average Passenger Boardings:									
Weekday	30,810	30,238	+ 1.9%	34,696	35,629	- 2.6%	37,862	38,945	- 2.8%
Saturday	17,995	17,703	+ 1.6%	18,389	18,164	+ 1.2%	19,148	19,533	- 2.0%
Sunday	9,877	9,617	+ 2.7%	9,958	9,872	+ 0.9%	10,068	10,245	- 1.7%
Monthly Revenue Hours	20,381	19,930	+ 2.3%	121,405	121,416	- 0.0%	247,292	248,243	- 0.4%
Boardings Per Revenue Hour	38.8	37.2	+ 4.3%	42.89	43.45	- 1.3%	45.32	46.46	- 2.4%
Weekly Revenue Hours	4,823	4,801	+ 0.5%	4,744	4,766	- 0.5%	4,839	4,842	- 0.0%
Weekdays	21	20		128	127		255	256	
Saturdays	4	5		26	26		52	52	
Sundays	5	5		26	27		52	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$530,907	\$518,762	+ 2.3%	\$3,459,428	\$3,336,590	+ 3.7%	7,039,813	6,919,618	+ 1.7%
Average Passenger Fare	\$0.671	\$0.700	- 4.0%	\$0.66	\$0.63	+ 5.0%	\$0.63	\$0.60	+ 4.7%
Farebox Revenue	\$172,711	\$160,183	+ 7.8%	\$1,009,611	\$1,085,135	- 7.0%	\$2,006,460	\$2,144,002	- 6.4%
Adult Pass	2,196	1,955	+ 12.3%	12,817	12,413	+ 3.3%	25,589	24,796	+ 3.2%
Youth Pass	1,060	1,059	+ 0.1%	5,167	5,112	+ 1.1%	12,104	11,270	+ 7.4%
Reduced Fare Pass	1,179	1,147	+ 2.8%	7,242	7,462	- 2.9%	14,492	14,195	+ 2.1%
Adult 3 Month Pass	99	71	+ 39.4%	417	417	+ 0.0%	862	889	- 3.0%
Youth 3 Month Pass	66	69	- 4.3%	351	430	- 18.4%	674	859	- 21.5%
Reduced Fare 3 Month Pass	58	78	- 25.6%	332	366	- 9.3%	669	738	- 9.3%
Adult 10-Ride Ticket Book	1,391	1,319	+ 5.5%	8,427	4,475	+ 88.3%	16,534	4,475	+ 269.5%
Half-Fare 10-Ride Ticket Book	295	184	+ 60.3%	1,938	1,047	+ 85.1%	4,074	1,047	+ 289.1%
RideSource 10-Ride Ticket Book	466	542	- 14.0%	3,187	3,239	- 1.6%	6,533	6,803	- 4.0%
Fleet Services									
Fleet Miles	284,173	285,408	- 0.4%	1,762,008	1,732,938	+ 1.7%	3,541,543	3,521,371	+ 0.6%
Average Passenger Boardings/Mile	2.78	2.60	+ 7.1%	2.95	3.04	- 2.9%	3.16	3.28	- 3.4%
Fuel Cost	\$225,233	\$237,443	- 5.1%	\$1,527,049	\$1,559,882	- 2.1%	\$3,021,737	\$3,265,227	- 7.5%
Fuel Cost Per Mile	\$0.793	\$0.832	- 4.7%	\$0.867	\$0.900	- 3.7%	\$0.853	\$0.927	- 8.0%
Repair Costs	\$193,299	\$182,007	+ 6.2%	\$1,169,599	\$1,047,079	+ 11.7%	\$2,474,863	\$2,312,422	+ 7.0%
Total Repair Cost Per Mile	\$0.680	\$0.638	+ 6.7%	\$0.664	\$0.604	+ 9.9%	\$0.699	\$0.657	+ 6.4%
Preventive Maintenance Costs	\$42,062	\$30,090	+ 39.8%	\$213,132	\$193,042	+ 10.4%	\$440,532	\$392,343	+ 12.3%
Total PM Cost Per Mile	\$0.148	\$0.105	+ 40.4%	\$0.121	\$0.111	+ 8.6%	\$0.124	\$0.111	+ 11.6%
Mechanical Road Calls	59	64	- 7.8%	305	339	- 10.0%	626	754	- 17.0%
Miles/Mech. Road Call	4,816	4,460	+ 8.0%	5,777	5,112	+ 13.0%	5,657	4,670	+ 21.1%
Special Mobility Service									
SMS Rides	12,166	14,051	- 13.4%	91,545	92,967	- 1.5%	186,439	190,515	- 2.1%
SMS Ride Refusals	-	1	- 100.0%	-	1	- 100.0%	1	6	- 83.3%
RideSource	5,388	6,411	- 16.0%	42,185	42,449	- 0.6%	83,091	89,481	- 7.1%
RideSource Refusals	-	1	- 100.0%	-	1	- 100.0%	-	6	- 100.0%

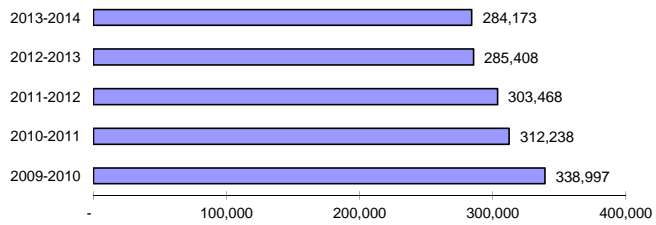
December Revenue Hours



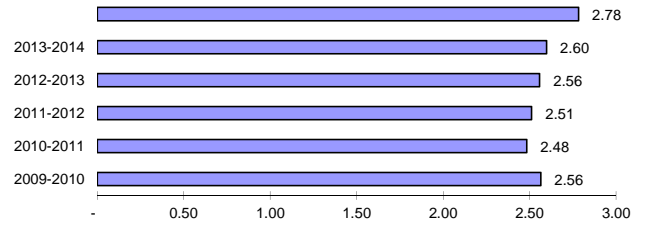
December Passenger Boardings per Revenue Hour



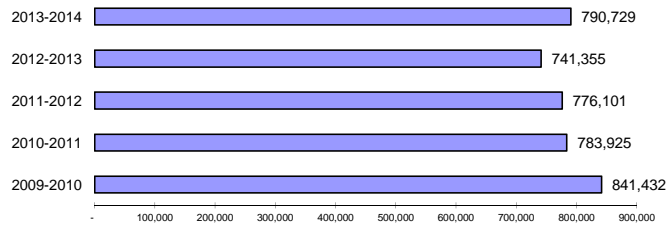
December Fleet Miles



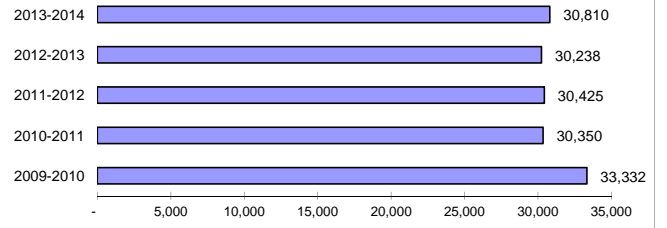
December Passenger Boardings per Mile



December Passenger Boardings

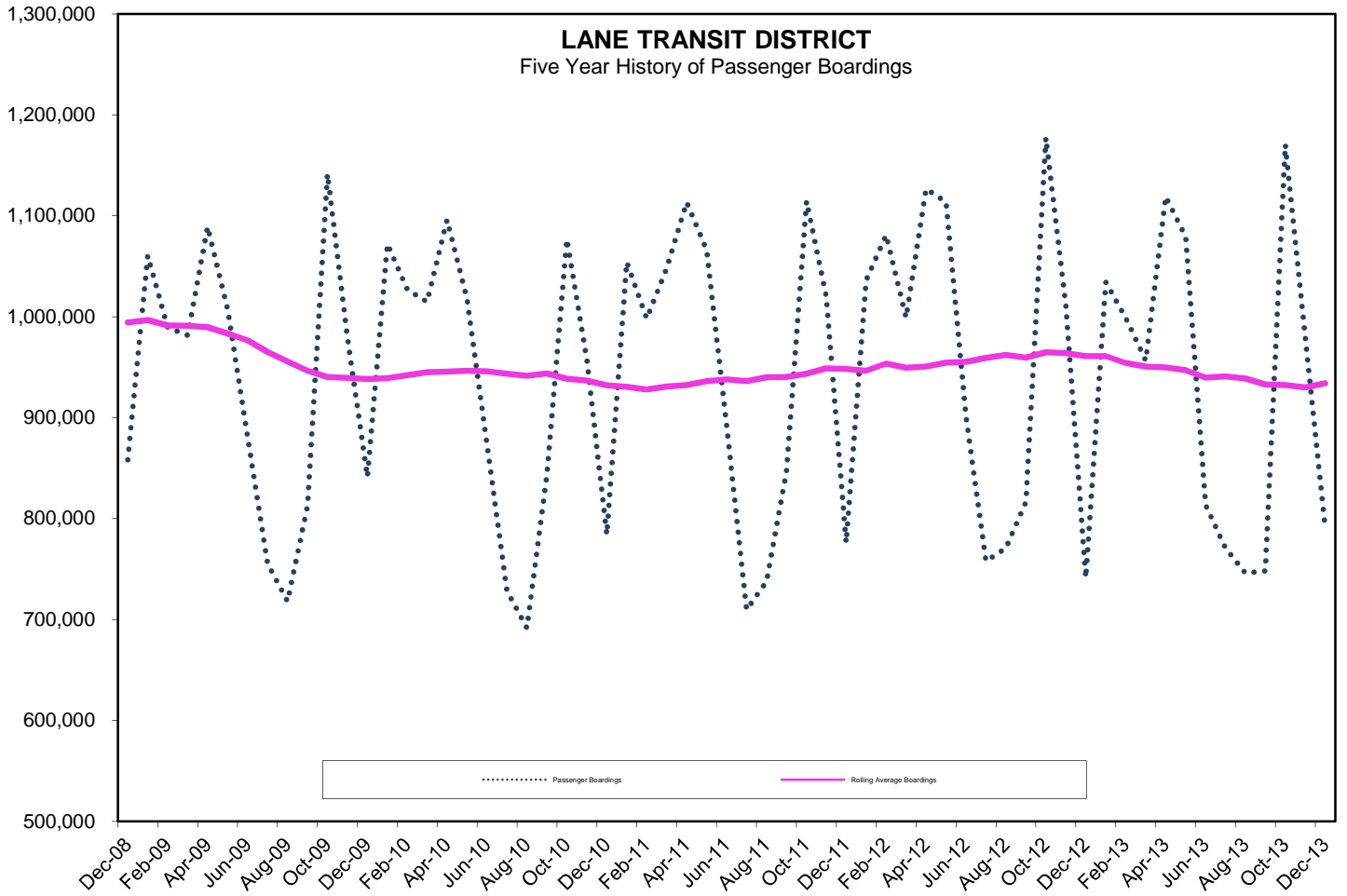


December Average Weekday Passenger Boardings



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings



Daily Ridership Recap December 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
12/1/2013	Sunday	Sunday	9,781	161	244	40.09
12/2/2013	Monday	Weekday	44,352	460	861	51.51
12/3/2013	Tuesday	Weekday	44,499	510	837	53.16
12/4/2013	Wednesday	Weekday	45,339	529	864	52.48
12/5/2013	Thursday	Weekday	42,868	386	836	51.28
12/6/2013	Friday	Weekday	24,730	62	789	31.34
12/7/2013	Saturday	Saturday	19,669	103	479	41.06
12/8/2013	Sunday	Sunday	11,089	70	243	45.63
12/9/2013	Monday	Weekday	33,423	162	819	40.81
12/10/2013	Tuesday	Weekday	36,901	210	843	43.77
12/11/2013	Wednesday	Weekday	34,408	217	843	40.82
12/12/2013	Thursday	Weekday	32,311	173	829	38.98
12/13/2013	Friday	Weekday	37,187	396	848	43.85
12/14/2013	Saturday	Saturday	18,331	266	460	39.85
12/15/2013	Sunday	Sunday	10,032	189	244	41.11
12/16/2013	Monday	Weekday	31,877	437	819	38.92
12/17/2013	Tuesday	Weekday	31,607	449	817	38.69
12/18/2013	Wednesday	Weekday	30,147	461	819	36.81
12/19/2013	Thursday	Weekday	30,951	426	819	37.79
12/20/2013	Friday	Weekday	29,580	417	817	36.21
12/21/2013	Saturday	Saturday	18,369	319	463	39.67
12/22/2013	Sunday	Sunday	9,464	180	243	38.95
12/23/2013	Monday	Weekday	25,677	369	816	31.47
12/24/2013	Tuesday	Weekday	16,486	258	773	21.33
12/25/2013	Wednesday	Closed	22,346	341	812	27.52
12/26/2013	Thursday	Weekday	-	-	-	-
12/27/2013	Friday	Weekday	23,880	380	814	29.34
12/28/2013	Saturday	Saturday	15,612	245	461	33.87
12/29/2013	Sunday	Sunday	9,018	149	243	37.11
12/30/2013	Monday	Weekday	25,542	370	811	31.49
12/31/2013	Tuesday	Weekday	25,253	511	815	30.99
Totals			790,729	9,206	20,381	38.80

