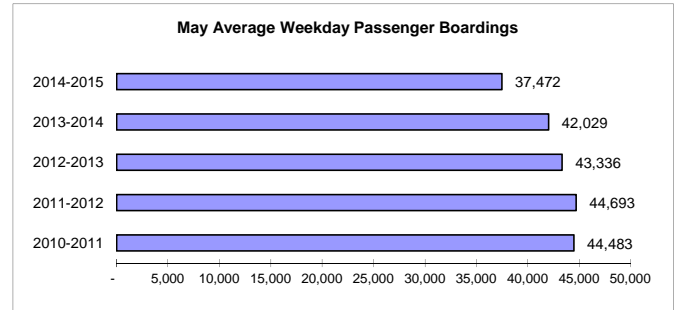
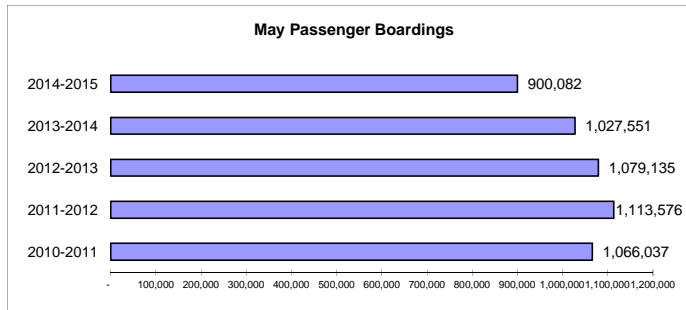
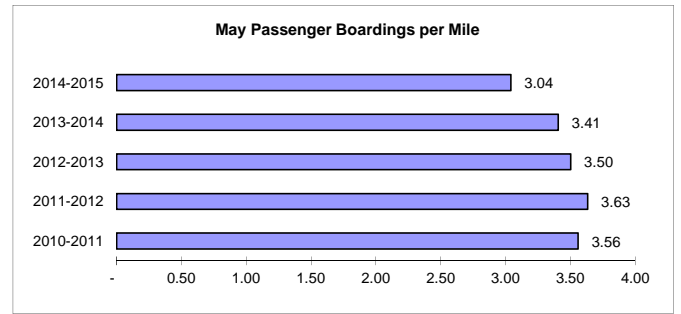
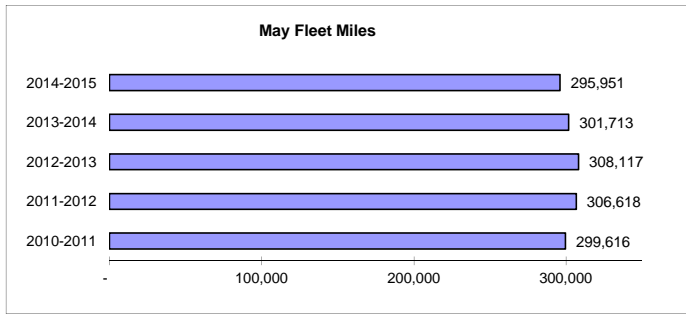
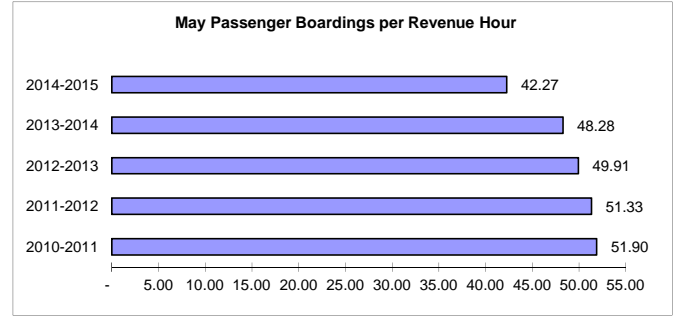
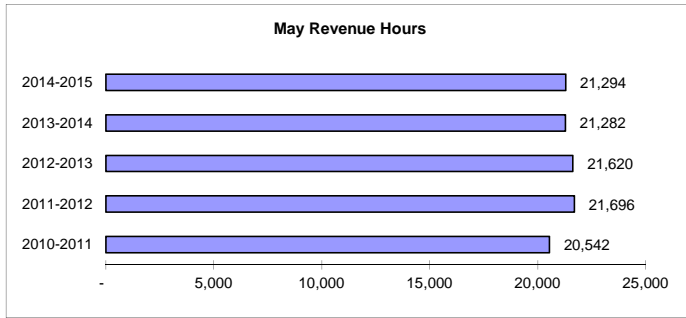


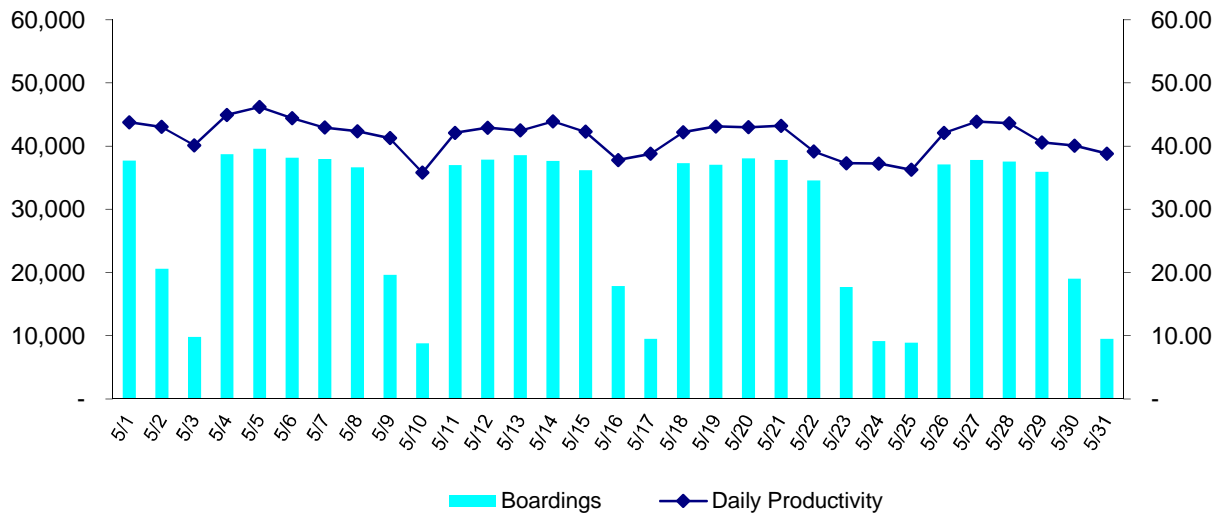
LANE TRANSIT DISTRICT
May 2015 Performance Report
09-July-2015

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	900,082	1,027,551	-12.4%	9,871,665	10,353,417	-4.7%	10,711,102	11,166,613	-4.1%	
Mobility Assisted Riders	14,448	13,771	+4.9%	145,391	126,717	+14.7%	158,694	138,654	+14.5%	
Average Passenger Boardings:										
Weekday	37,472	42,029	-10.8%	36,052	37,752	-4.5%	35,885	37,416	-4.1%	
Saturday	18,977	20,655	-8.1%	19,965	20,983	-4.9%	19,870	20,771	-4.3%	
Sunday	9,293	10,420	-10.8%	10,001	10,384	-3.7%	9,988	10,293	-3.0%	
Monthly Revenue Hours	21,294	21,282	+0.1%	233,782	227,885	+2.6%	254,069	247,502	+2.7%	
Boardings Per Revenue Hour	42.3	48.3	-12.5%	42.23	45.43	-7.1%	42.16	45.12	-6.6%	
Weekly Revenue Hours	5,080	4,987	+1.9%	4,920	4,843	+1.6%	4,910	4,833	+1.6%	
Weekdays	20	21		233	234		254	254		
Saturdays	5	5		48	48		52	53		
Sundays	6	4		52	47		57	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$594,674	\$631,441	-5.8%	\$6,685,109	\$6,567,033	+1.8%	\$7,186,839	\$7,065,090	+1.7%	
Average Passenger Fare	\$0.661	\$0.615	+7.5%	\$0.68	\$0.63	+6.8%	\$0.67	\$0.63	+6.0%	
Farebox Revenue	\$146,063	\$161,348	-9.5%	\$1,853,179	\$1,843,949	+0.5%	\$2,016,301	\$1,999,510	+0.8%	
Adult Pass	2,065	2,283	-9.5%	25,757	24,201	+6.4%	28,262	26,131	+8.2%	
Youth Pass	1,037	1,126	-7.9%	10,985	10,911	+0.7%	11,645	11,812	-1.4%	
Reduced Fare Pass	1,078	1,266	-14.8%	12,962	13,094	-1.0%	14,050	14,119	-0.5%	
Adult 3 Month Pass	67	67	+0.0%	1,543	748	+106.3%	1,630	820	+98.8%	
Youth 3 Month Pass	22	6	+266.7%	746	620	+20.3%	766	623	+23.0%	
Reduced Fare 3 Month Pass	44	45	-2.2%	578	593	-2.5%	644	655	-1.7%	
Adult 10-Ride Ticket Book	1,437	1,526	-5.8%	16,525	15,799	+4.6%	18,203	16,999	+7.1%	
Half-Fare 10-Ride Ticket Book	409	381	+7.3%	4,003	3,714	+7.8%	4,380	3,987	+9.9%	
RideSource 10-Ride Ticket Book	451	570	-20.9%	5,839	5,967	-2.1%	6,356	6,444	-1.4%	
Fleet Services										
Fleet Miles	295,951	301,713	-1.9%	3,262,720	3,252,515	+0.3%	3,545,069	3,532,723	+0.3%	
Average Passenger Boardings/Mile	3.04	3.41	-10.7%	3.03	3.18	-5.0%	3.02	3.16	-4.4%	
Fuel Cost	\$173,729	\$260,796	-33.4%	\$2,205,206	\$2,779,231	-20.7%	\$2,455,292	\$3,013,193	-18.5%	
Fuel Cost Per Mile	\$0.587	\$0.864	-32.1%	\$0.676	\$0.854	-20.9%	\$0.693	\$0.853	-18.8%	
Repair Costs	\$213,814	\$206,485	+3.5%	\$2,484,934	\$2,271,598	+9.4%	\$2,684,490	\$2,458,609	+9.2%	
Total Repair Cost Per Mile	\$0.722	\$0.684	+5.6%	\$0.762	\$0.698	+9.0%	\$0.757	\$0.696	+8.8%	
Preventive Maintenance Costs	\$25,283	\$41,406	-38.9%	\$368,197	\$396,663	-7.2%	\$401,886	\$431,828	-6.9%	
Total PM Cost Per Mile	\$0.085	\$0.137	-37.7%	\$0.113	\$0.122	-7.5%	\$0.113	\$0.122	-7.3%	
Mechanical Road Calls	39	49	-20.4%	492	585	-15.9%	544	637	-14.6%	
Miles/Mech. Road Call	7,588	6,157	+23.2%	6,632	5,560	+19.3%	6,517	5,546	+17.5%	
Special Mobility Service										
SMS Rides	15,823	18,153	-12.8%	177,661	175,723	+1.1%	195,943	190,877	+2.7%	
SMS Ride Refusals	-	-	+0.0%	2	-	+0.0%	2	-	+0.0%	
RideSource	7,528	7,456	+1.0%	80,414	77,359	+3.9%	87,695	84,099	+4.3%	
RideSource Refusals	2	-	+0.0%	2	-	+0.0%	2	-	+0.0%	



Daily Ridership Recap May 2015

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
5/1/2015	Friday	Weekday	37,694	792	861.00	43.78
5/2/2015	Saturday	Saturday	20,618	507	479.00	43.04
5/3/2015	Sunday	Sunday	9,837	252	245.00	40.15
5/4/2015	Monday	Weekday	38,715	649	861.00	44.97
5/5/2015	Tuesday	Weekday	39,607	680	857.00	46.22
5/6/2015	Wednesday	Weekday	38,187	490	859.00	44.46
5/7/2015	Thursday	Weekday	37,971	593	884.00	42.95
5/8/2015	Friday	Weekday	36,658	573	865.00	42.38
5/9/2015	Saturday	Saturday	19,650	418	476.00	41.28
5/10/2015	Sunday	Sunday	8,818	200	246.00	35.85
5/11/2015	Monday	Weekday	37,028	437	879.00	42.13
5/12/2015	Tuesday	Weekday	37,851	443	882.00	42.91
5/13/2015	Wednesday	Weekday	38,583	546	908.00	42.49
5/14/2015	Thursday	Weekday	37,664	493	857.00	43.95
5/15/2015	Friday	Weekday	36,202	575	856.00	42.29
5/16/2015	Saturday	Saturday	17,885	344	473.00	37.81
5/17/2015	Sunday	Sunday	9,506	178	245.00	38.80
5/18/2015	Monday	Weekday	37,330	564	884.00	42.23
5/19/2015	Tuesday	Weekday	37,079	509	860.00	43.12
5/20/2015	Wednesday	Weekday	38,051	562	885.00	43.00
5/21/2015	Thursday	Weekday	37,832	556	875.00	43.24
5/22/2015	Friday	Weekday	34,554	493	882.00	39.18
5/23/2015	Saturday	Saturday	17,723	296	475.00	37.31
5/24/2015	Sunday	Sunday	9,161	179	246.00	37.24
5/25/2015	Monday	Sunday	8,921	249	246.00	36.26
5/26/2015	Tuesday	Weekday	37,093	544	881.00	42.10
5/27/2015	Wednesday	Weekday	37,836	626	862.00	43.89
5/28/2015	Thursday	Weekday	37,575	577	861.00	43.64
5/29/2015	Friday	Weekday	35,930	551	885.00	40.60
5/30/2015	Saturday	Saturday	19,010	337	474.00	40.11
5/31/2015	Sunday	Sunday	9,513	235	245.00	38.83
Totals			900,082	14,448	21,294	42.27



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

