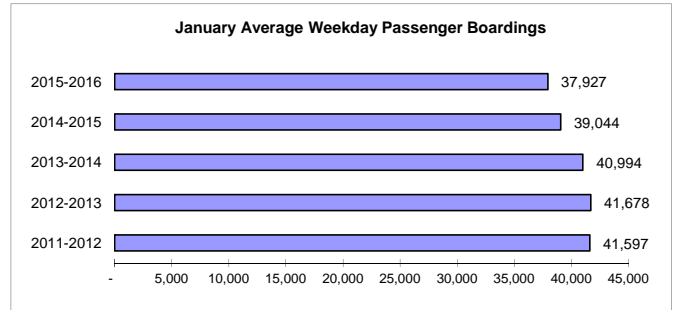
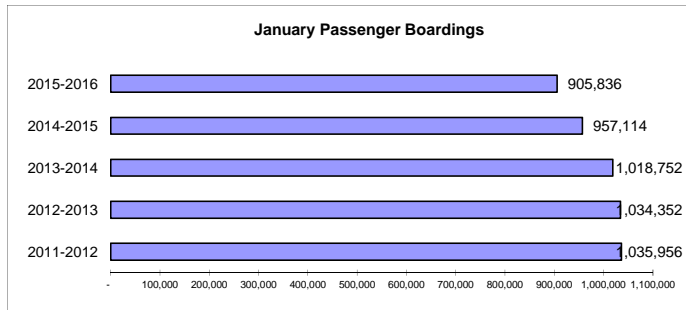
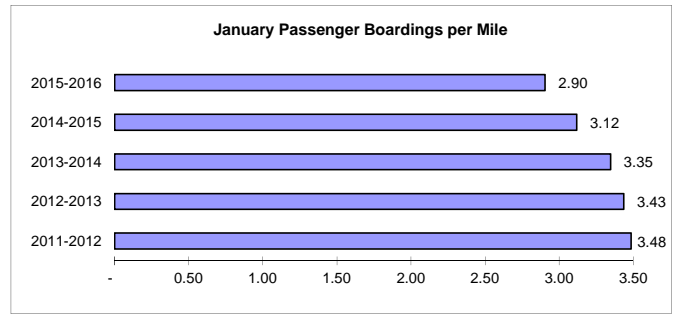
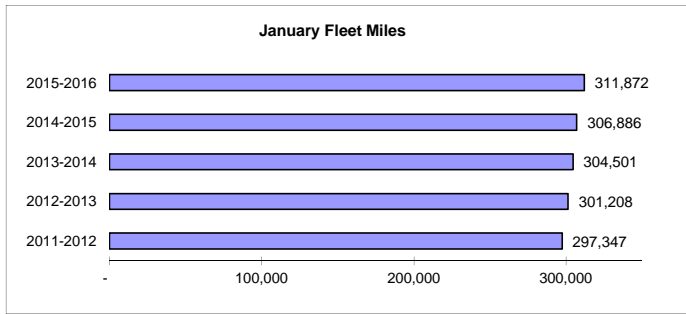
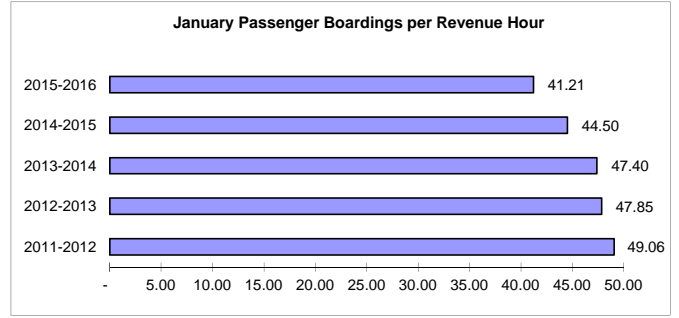
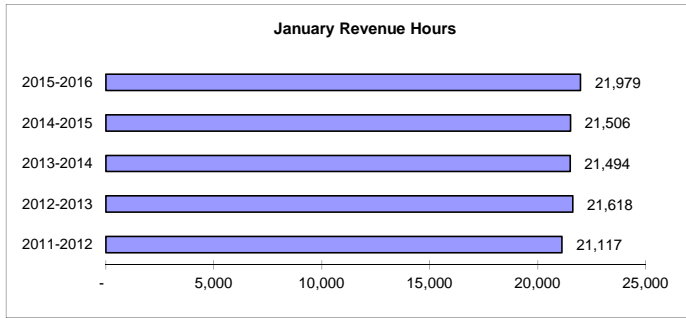


**LANE TRANSIT DISTRICT**  
**January 2016 Performance Report \***  
09-March-2016

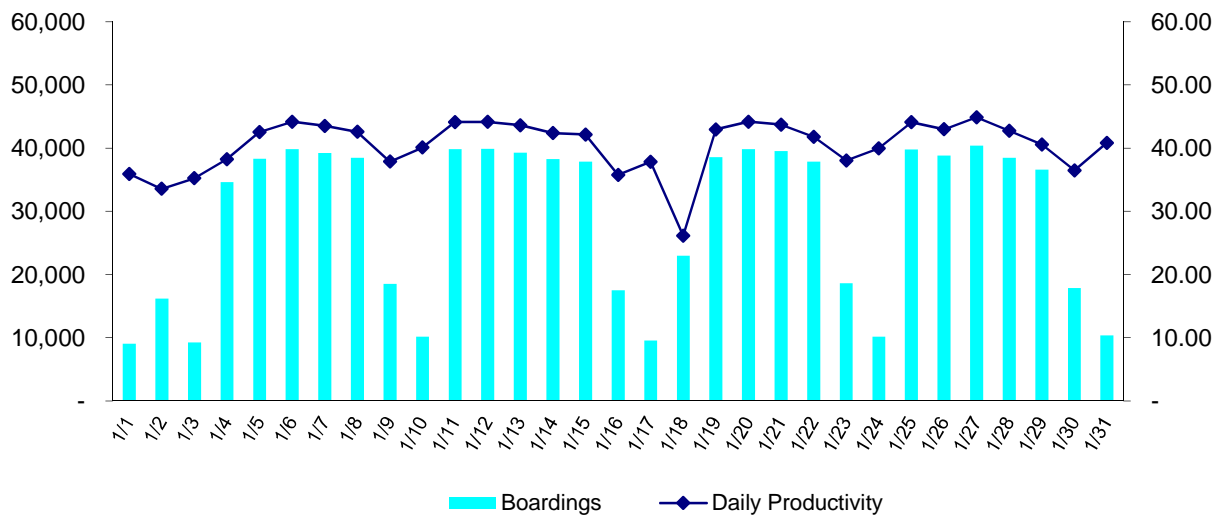
Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D		Current 12 Month	Prior 12 Month		
		Month	% Change		Y-T-D	% Change		12 Month	% Change	
<b>Fixed Route Service</b>										
Passenger Boardings	<b>905,836</b>	961,414	- 5.8%	<b>5,760,132</b>	6,220,707	- 7.4%	<b>10,242,063</b>	11,066,036	- 7.4%	
Mobility Assisted Riders	<b>11,408</b>	12,102	- 5.7%	<b>94,096</b>	92,695	+ 1.5%	<b>159,879</b>	153,012	+ 4.5%	
<b>Average Passenger Boardings:</b>										
Weekday	<b>37,927</b>	39,044	- 2.9%	<b>32,531</b>	35,106	- 7.3%	<b>34,095</b>	37,068	- 8.0%	
Saturday	<b>17,733</b>	18,097	- 2.0%	<b>19,732</b>	20,735	- 4.8%	<b>19,136</b>	20,322	- 5.8%	
Sunday	<b>9,772</b>	9,341	+ 4.6%	<b>9,790</b>	10,129	- 3.3%	<b>9,636</b>	10,249	- 6.0%	
Monthly Revenue Hours	<b>21,979</b>	21,506	+ 2.2%	<b>154,521</b>	148,018	+ 4.4%	<b>261,282</b>	252,405	+ 3.5%	
Boardings Per Revenue Hour	<b>41.2</b>	44.5	- 7.4%	<b>37.28</b>	42.03	- 11.3%	<b>39.20</b>	43.84	- 10.6%	
Weekly Revenue Hours	<b>5,242</b>	4,980	+ 5.3%	<b>5,051</b>	4,837	+ 4.4%	<b>5,037</b>	4,877	+ 3.3%	
Weekdays	<b>20</b>	21		<b>149</b>	149		<b>255</b>	254		
Saturdays	<b>5</b>	5		<b>30</b>	31		<b>51</b>	53		
Sundays	<b>6</b>	5		<b>34</b>	33		<b>57</b>	55		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	<b>\$613,555</b>	\$620,786	- 1.2%	<b>\$4,187,883</b>	\$4,241,472	- 1.3%	<b>7,244,439</b>	7,201,883	+ 0.6%	
Average Passenger Fare	<b>\$0.677</b>	\$0.646	+ 4.9%	<b>\$0.73</b>	\$0.68	+ 6.6%	<b>\$0.71</b>	\$0.65	+ 8.7%	
Farebox Revenue	<b>\$151,339</b>	\$164,891	- 8.2%	<b>\$1,135,183</b>	\$1,237,245	- 8.2%	<b>\$1,918,023</b>	\$2,064,248	- 7.1%	
Adult Pass	<b>2,310</b>	2,196	+ 5.2%	<b>16,191</b>	17,004	- 4.8%	<b>27,222</b>	28,667	- 5.0%	
Youth Pass	<b>1,095</b>	1,131	- 3.2%	<b>6,180</b>	6,589	- 6.2%	<b>11,462</b>	11,840	- 3.2%	
Reduced Fare Pass	<b>899</b>	1,186	- 24.2%	<b>7,858</b>	8,543	- 8.0%	<b>13,442</b>	14,266	- 5.8%	
Adult 3 Month Pass	<b>199</b>	270	- 26.3%	<b>1,274</b>	901	+ 41.4%	<b>2,176</b>	1,258	+ 73.0%	
Youth 3 Month Pass	<b>81</b>	89	- 9.0%	<b>444</b>	531	- 16.4%	<b>670</b>	743	- 9.8%	
Reduced Fare 3 Month Pass	<b>55</b>	58	- 5.2%	<b>369</b>	381	- 3.1%	<b>624</b>	643	- 3.0%	
Adult 10-Ride Ticket Book	<b>1,779</b>	1,441	+ 23.5%	<b>11,676</b>	10,544	+ 10.7%	<b>19,162</b>	17,979	+ 6.6%	
Half-Fare 10-Ride Ticket Book	<b>266</b>	368	- 27.7%	<b>2,468</b>	2,428	+ 1.6%	<b>4,650</b>	4,177	+ 11.3%	
RideSource 10-Ride Ticket Book	<b>406</b>	524	- 22.5%	<b>3,078</b>	4,028	- 23.6%	<b>5,402</b>	6,743	- 19.9%	
<b>Fleet Services</b>										
Fleet Miles	<b>311,872</b>	306,886	+ 1.6%	<b>2,160,813</b>	2,074,886	+ 4.1%	<b>3,640,686</b>	3,543,241	+ 2.8%	
Average Passenger Boardings/Mile	<b>2.90</b>	3.13	- 7.3%	<b>2.67</b>	3.00	- 11.1%	<b>2.81</b>	3.12	- 9.9%	
Fuel Cost	<b>\$91,649</b>	\$150,941	- 39.3%	<b>\$942,585</b>	\$1,568,334	- 39.9%	<b>\$1,764,942</b>	\$2,826,654	- 37.6%	
Fuel Cost Per Mile	<b>\$0.294</b>	\$0.492	- 40.3%	<b>\$0.436</b>	\$0.756	- 42.3%	<b>\$0.485</b>	\$0.798	- 39.2%	
Repair Costs	<b>\$225,655</b>	\$238,941	- 5.6%	<b>\$1,606,769</b>	\$1,531,148	+ 4.9%	<b>\$2,767,793</b>	\$2,594,968	+ 6.7%	
Total Repair Cost Per Mile	<b>\$0.724</b>	\$0.779	- 7.1%	<b>\$0.744</b>	\$0.738	+ 0.8%	<b>\$0.760</b>	\$0.732	+ 3.8%	
Preventive Maintenance Costs	<b>\$34,667</b>	\$35,899	- 3.4%	<b>\$219,270</b>	\$229,214	- 4.3%	<b>\$389,420</b>	\$409,733	- 5.0%	
Total PM Cost Per Mile	<b>\$0.111</b>	\$0.117	- 5.0%	<b>\$0.101</b>	\$0.110	- 8.1%	<b>\$0.107</b>	\$0.116	- 7.5%	
Mechanical Road Calls	<b>37</b>	52	- 28.8%	<b>300</b>	342	- 12.3%	<b>499</b>	623	- 19.9%	
Miles/Mech. Road Call	<b>8,429</b>	5,902	+ 42.8%	<b>7,203</b>	6,067	+ 18.7%	<b>7,296</b>	5,687	+ 28.3%	
<b>Special Mobility Service</b>										
SMS Rides	<b>15,177</b>	16,499	- 8.0%	<b>110,680</b>	111,816	- 1.0%	<b>193,183</b>	197,541	- 2.2%	
SMS Ride Refusals	<b>-</b>	-	+ 0.0%	<b>8</b>	-	+ 0.0%	<b>10</b>	-	+ 0.0%	
RideSource	<b>7,006</b>	7,159	- 2.1%	<b>51,447</b>	50,859	+ 1.2%	<b>88,776</b>	86,630	+ 2.5%	
RideSource Refusals	<b>-</b>	-	+ 0.0%	<b>2</b>	-	+ 0.0%	<b>4</b>	-	+ 0.0%	

\* Data for prior months has been updated to reflect error corrections from missing passenger count data



## Daily Ridership Recap January 2016

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
1/1/2016	Friday	Sunday	9,054	161	252.00	35.93
1/2/2016	Saturday	Saturday	16,186	337	482.00	33.58
1/3/2016	Sunday	Sunday	9,238	98	262.00	35.26
1/4/2016	Monday	Weekday	34,608	379	904.00	38.28
1/5/2016	Tuesday	Weekday	38,342	455	901.00	42.55
1/6/2016	Wednesday	Weekday	39,867	474	902.00	44.20
1/7/2016	Thursday	Weekday	39,227	550	901.00	43.54
1/8/2016	Friday	Weekday	38,465	517	903.00	42.60
1/9/2016	Saturday	Saturday	18,525	321	489.00	37.88
1/10/2016	Sunday	Sunday	10,190	181	254.00	40.12
1/11/2016	Monday	Weekday	39,827	428	902.00	44.15
1/12/2016	Tuesday	Weekday	39,880	448	903.00	44.16
1/13/2016	Wednesday	Weekday	39,280	334	900.00	43.64
1/14/2016	Thursday	Weekday	38,286	477	903.00	42.40
1/15/2016	Friday	Weekday	37,861	519	898.00	42.16
1/16/2016	Saturday	Saturday	17,501	278	489.00	35.79
1/17/2016	Sunday	Sunday	9,581	102	253.00	37.87
1/18/2016	Monday	Weekday	22,998	302	879.00	26.16
1/19/2016	Tuesday	Weekday	38,587	343	898.00	42.97
1/20/2016	Wednesday	Weekday	39,830	469	901.00	44.21
1/21/2016	Thursday	Weekday	39,536	501	904.00	43.73
1/22/2016	Friday	Weekday	37,846	533	905.00	41.82
1/23/2016	Saturday	Saturday	18,607	274	489.00	38.05
1/24/2016	Sunday	Sunday	10,194	129	255.00	39.98
1/25/2016	Monday	Weekday	39,791	469	902.00	44.11
1/26/2016	Tuesday	Weekday	38,829	421	903.00	43.00
1/27/2016	Wednesday	Weekday	40,387	558	900.00	44.87
1/28/2016	Thursday	Weekday	38,482	489	900.00	42.76
1/29/2016	Friday	Weekday	36,612	396	902.00	40.59
1/30/2016	Saturday	Saturday	17,845	316	489.00	36.49
1/31/2016	Sunday	Sunday	10,374	149	254.00	40.84
<b>Totals</b>			<b>905,836</b>	<b>11,408</b>	<b>21,979</b>	<b>41.21</b>



# LANE TRANSIT DISTRICT

## Five Year History of Passenger Boardings

