

LANE TRANSIT DISTRICT
February 2016 Performance Report *
09-March-2016

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	932,267	920,900	+ 1.2%	6,692,399	7,141,607	- 6.3%	10,253,430	11,031,570	- 7.1%
Mobility Assisted Riders	13,291	11,673	+ 13.9%	107,387	104,368	+ 2.9%	161,497	155,772	+ 3.7%
<u>Average Passenger Boardings:</u>									
Weekday	38,701	39,772	- 2.7%	33,302	35,689	- 6.7%	34,005	36,887	- 7.8%
Saturday	19,216	19,675	- 2.3%	19,667	20,603	- 4.5%	19,098	20,416	- 6.5%
Sunday	10,672	10,606	+ 0.6%	9,900	10,189	- 2.8%	9,642	10,248	- 5.9%
Monthly Revenue Hours	22,102	20,264	+ 9.1%	176,623	168,282	+ 5.0%	263,120	252,852	+ 4.1%
Boardings Per Revenue Hour	42.2	45.2	- 6.7%	37.89	42.44	- 10.7%	38.97	43.63	- 10.7%
Weekly Revenue Hours	5,296	5,062	+ 4.6%	5,082	4,865	+ 4.4%	5,057	4,887	+ 3.5%
Weekdays	21	20		170	169		256	254	
Saturdays	4	4		34	35		51	53	
Sundays	4	4		38	37		57	55	

Passenger Revenues & Sales

Passenger revenues and sales information will be updated in the online version of the performance report when the February 2016 financial reports are presented to the Board of Directors in the April 2016 board packet.

Go to <https://www.ltd.org/monthly-performance-reports/> to access the updated report at that time.

Fleet Services

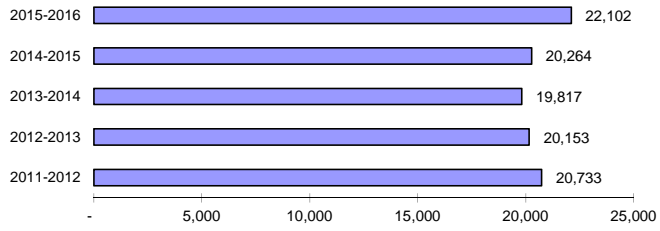
Fleet Miles	308,263	280,225	+ 10.0%	2,469,076	2,355,111	+ 4.8%	3,668,724	3,543,729	+ 3.5%
Average Passenger Boardings/Mile	3.02	3.29	- 8.0%	2.71	3.03	- 10.6%	2.79	3.11	- 10.2%
Fuel Cost	\$82,777	\$142,101	- 41.7%	\$1,025,362	\$1,710,435	- 40.1%	\$1,705,618	\$2,732,783	- 37.6%
Fuel Cost Per Mile	\$0.269	\$0.507	- 47.0%	\$0.415	\$0.726	- 42.8%	\$0.465	\$0.771	- 39.7%
Repair Costs	\$212,112	\$248,718	- 14.7%	\$1,818,881	\$1,779,866	+ 2.2%	\$2,731,187	\$2,631,091	+ 3.8%
Total Repair Cost Per Mile	\$0.688	\$0.888	- 22.5%	\$0.737	\$0.756	- 2.5%	\$0.744	\$0.742	+ 0.3%
Preventive Maintenance Costs	\$30,305	\$27,723	+ 9.3%	\$249,575	\$256,937	- 2.9%	\$392,002	\$402,864	- 2.7%
Total PM Cost Per Mile	\$0.098	\$0.099	- 0.6%	\$0.101	\$0.109	- 7.3%	\$0.107	\$0.114	- 6.0%
Mechanical Road Calls	35	38	- 7.9%	335	380	- 11.8%	496	591	- 16.1%
Miles/Mech. Road Call	8,808	7,374	+ 19.4%	7,370	6,198	+ 18.9%	7,397	5,996	+ 23.4%

Special Mobility Service

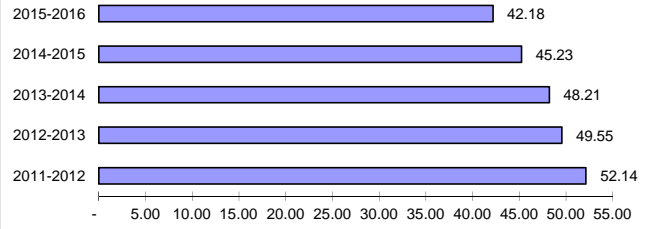
SMS Rides	15,858	15,576	+ 1.8%	126,538	127,392	- 0.7%	193,465	197,856	- 2.2%
SMS Ride Refusals	-	-	+ 0.0%	8	-	+ 0.0%	10	-	+ 0.0%
RideSource	7,548	6,753	+ 11.8%	58,995	57,612	+ 2.4%	89,571	86,718	+ 3.3%
RideSource Refusals	-	-	+ 0.0%	2	-	+ 0.0%	4	-	+ 0.0%

* Data for prior months has been updated to reflect error corrections from missing passenger count data

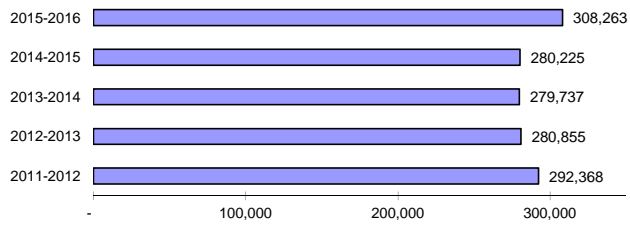
February Revenue Hours



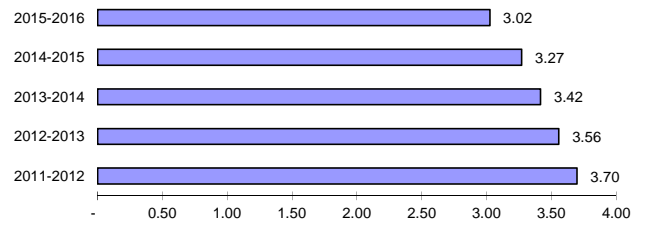
February Passenger Boardings per Revenue Hour



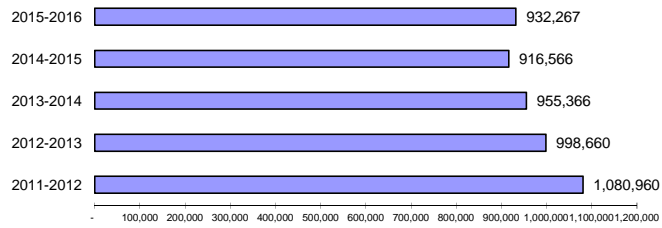
February Fleet Miles



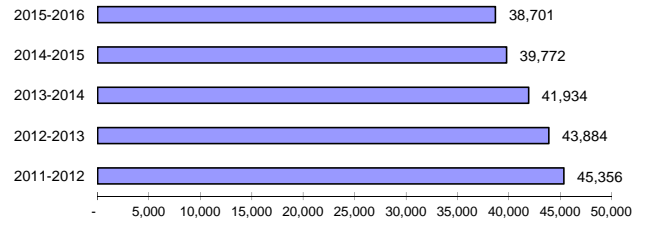
February Passenger Boardings per Mile



February Passenger Boardings

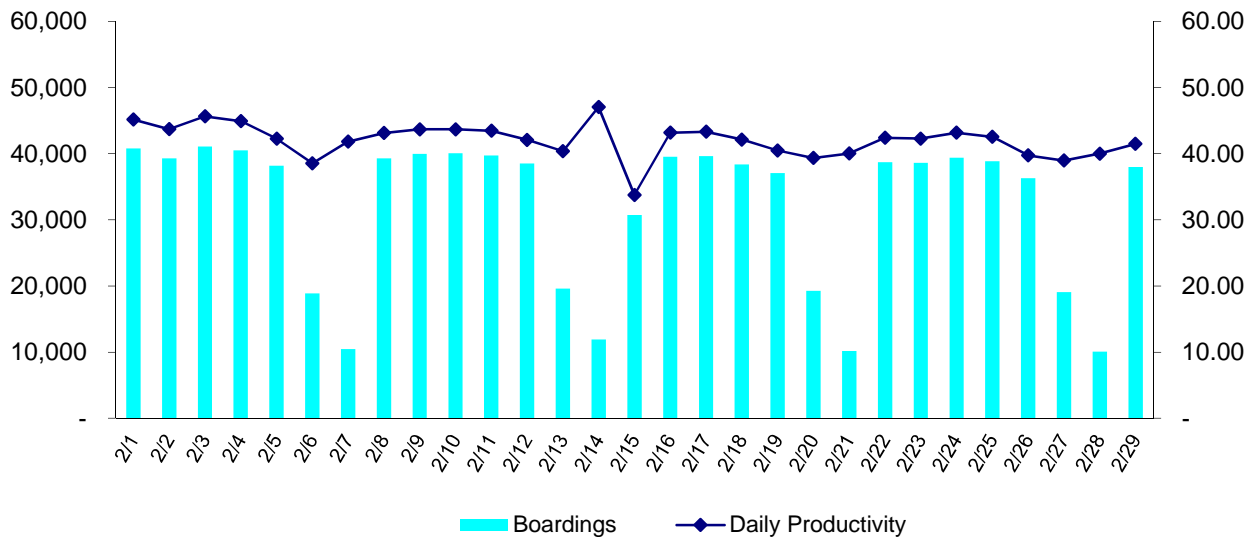


February Average Weekday Passenger Boardings



Daily Ridership Recap February 2016

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
2/1/2016	Monday	Weekday	40,816	555	904.00	45.15
2/2/2016	Tuesday	Weekday	39,280	509	899.00	43.69
2/3/2016	Wednesday	Weekday	41,106	634	901.00	45.62
2/4/2016	Thursday	Weekday	40,514	615	902.00	44.92
2/5/2016	Friday	Weekday	38,169	584	903.00	42.27
2/6/2016	Saturday	Saturday	18,876	412	490.00	38.52
2/7/2016	Sunday	Sunday	10,495	182	251.00	41.81
2/8/2016	Monday	Weekday	39,314	568	912.00	43.11
2/9/2016	Tuesday	Weekday	39,966	496	915.00	43.68
2/10/2016	Wednesday	Weekday	40,091	595	918.00	43.67
2/11/2016	Thursday	Weekday	39,720	563	914.00	43.46
2/12/2016	Friday	Weekday	38,507	433	915.00	42.08
2/13/2016	Saturday	Saturday	19,611	373	486.00	40.35
2/14/2016	Sunday	Sunday	11,947	216	254.00	47.04
2/15/2016	Monday	Weekday	30,723	451	910.00	33.76
2/16/2016	Tuesday	Weekday	39,541	567	916.00	43.17
2/17/2016	Wednesday	Weekday	39,626	439	915.00	43.31
2/18/2016	Thursday	Weekday	38,376	415	911.00	42.13
2/19/2016	Friday	Weekday	37,061	380	916.00	40.46
2/20/2016	Saturday	Saturday	19,278	383	490.00	39.34
2/21/2016	Sunday	Sunday	10,165	142	254.00	40.02
2/22/2016	Monday	Weekday	38,735	543	914.00	42.38
2/23/2016	Tuesday	Weekday	38,637	476	914.00	42.27
2/24/2016	Wednesday	Weekday	39,372	522	912.00	43.17
2/25/2016	Thursday	Weekday	38,872	561	914.00	42.53
2/26/2016	Friday	Weekday	36,306	501	914.00	39.72
2/27/2016	Saturday	Saturday	19,100	376	490.00	38.98
2/28/2016	Sunday	Sunday	10,081	219	252.00	40.00
2/29/2016	Monday	Weekday	37,982	581	916.00	41.47
Totals			932,267	13,291	22,102	42.18



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

