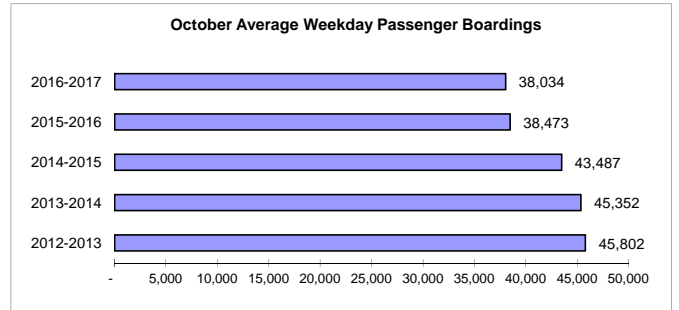
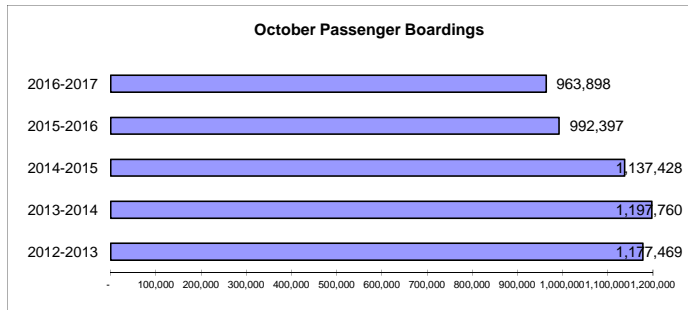
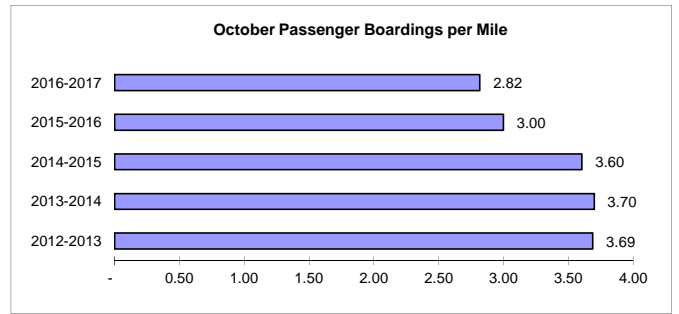
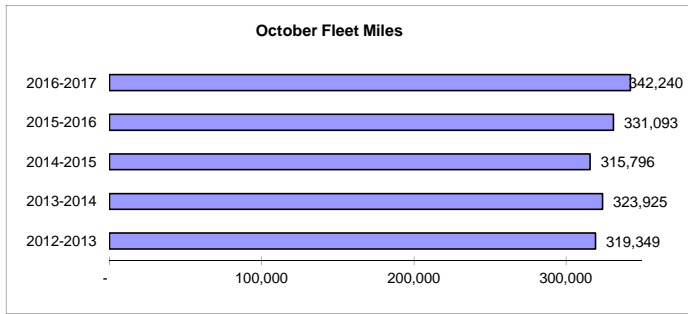
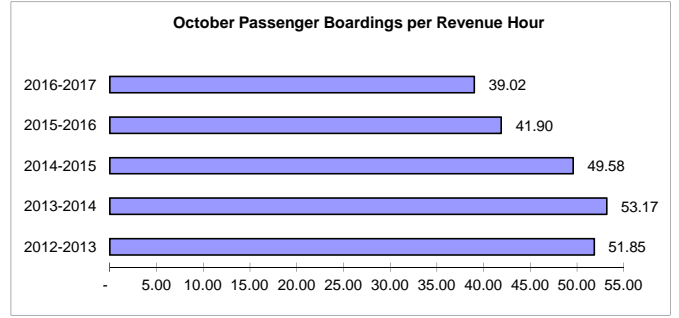
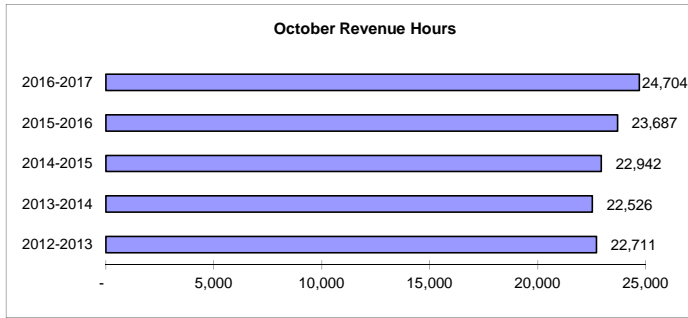


**LANE TRANSIT DISTRICT**  
**October 2016 Performance Report \***  
05-January-2017

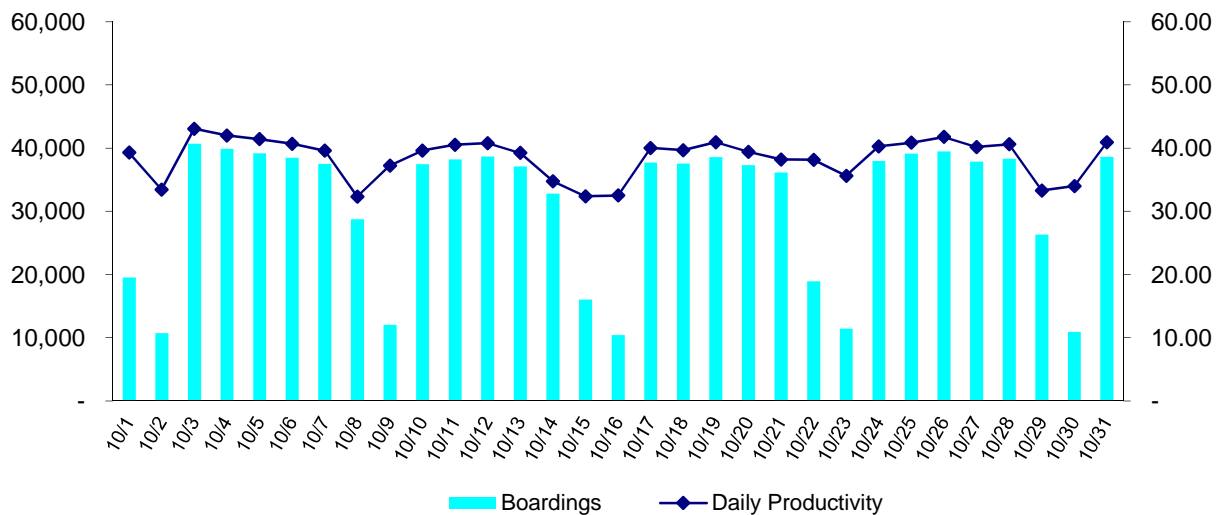
Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D		Current 12 Month	Prior 12 Month		
		Month	% Change		Y-T-D	% Change		12 Month	% Change	
<b>Fixed Route Service</b>										
Passenger Boardings	<b>963,898</b>	992,397	- 2.9%	<b>3,230,899</b>	3,206,124	+ 0.8%	<b>10,273,153</b>	10,375,501	- 1.0%	
Mobility Assisted Riders	<b>13,173</b>	14,906	- 11.6%	<b>57,053</b>	57,447	- 0.7%	<b>164,371</b>	158,872	+ 3.5%	
<b>Average Passenger Boardings:</b>										
Weekday	<b>38,034</b>	38,473	- 1.1%	<b>30,899</b>	30,669	+ 0.7%	<b>33,948</b>	34,509	- 1.6%	
Saturday	<b>21,916</b>	21,057	+ 4.1%	<b>20,273</b>	20,266	+ 0.0%	<b>19,210</b>	19,226	- 0.1%	
Sunday	<b>11,120</b>	10,176	+ 9.3%	<b>10,278</b>	9,843	+ 4.4%	<b>10,034</b>	9,647	+ 4.0%	
Monthly Revenue Hours	<b>24,629</b>	23,687	+ 4.0%	<b>91,107</b>	88,143	+ 3.4%	<b>270,974</b>	257,814	+ 5.1%	
Boardings Per Revenue Hour	<b>39.0</b>	41.9	- 6.9%	<b>35.46</b>	36.37	- 2.5%	<b>37.91</b>	40.24	- 5.8%	
Weekly Revenue Hours	<b>5,688</b>	5,249	+ 8.4%	<b>5,260</b>	4,926	+ 6.8%	<b>5,241</b>	4,970	+ 5.5%	
Weekdays	<b>21</b>	22		<b>87</b>	87		<b>259</b>	255		
Saturdays	<b>5</b>	5		<b>18</b>	17		<b>52</b>	52		
Sundays	<b>5</b>	4		<b>18</b>	19		<b>53</b>	56		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	<b>\$672,932</b>	\$669,118	+ 0.6%	<b>\$2,350,885</b>	\$2,278,177	+ 3.2%	<b>\$7,281,714</b>	\$7,209,471	+ 1.0%	
Average Passenger Fare	<b>\$0.70</b>	\$0.67	+ 3.5%	<b>\$0.73</b>	\$0.71	+ 2.4%	<b>\$0.71</b>	\$0.69	+ 2.0%	
Farebox Revenue	<b>\$149,793</b>	\$156,801	- 4.5%	<b>\$623,025</b>	\$667,049	- 6.6%	<b>\$1,865,046</b>	\$1,924,866	- 3.1%	
Adult Pass	<b>2,623</b>	2,307	+ 13.7%	<b>8,949</b>	8,975	- 0.3%	<b>28,193</b>	27,099	+ 4.0%	
Youth Pass	<b>1,013</b>	1,043	- 2.9%	<b>2,761</b>	3,029	- 8.8%	<b>10,910</b>	11,685	- 6.6%	
Reduced Fare Pass	<b>1,013</b>	1,165	- 13.0%	<b>4,305</b>	3,493	+ 23.2%	<b>28,193</b>	27,099	+ 4.0%	
Adult 3 Month Pass	<b>201</b>	190	+ 5.8%	<b>594</b>	747	- 20.5%	<b>1,956</b>	2,257	- 13.3%	
Youth 3 Month Pass	<b>37</b>	37	+ 0.0%	<b>274</b>	235	+ 16.6%	<b>688</b>	720	- 4.4%	
Reduced Fare 3 Month Pass	<b>42</b>	53	- 20.8%	<b>197</b>	204	- 3.4%	<b>615</b>	621	- 1.0%	
Adult 10-Ride Ticket Book	<b>1,637</b>	1,868	- 12.4%	<b>6,914</b>	6,645	+ 4.0%	<b>20,623</b>	18,228	+ 13.1%	
Half-Fare 10-Ride Ticket Book	<b>388</b>	476	- 18.5%	<b>1,666</b>	1,346	+ 23.8%	<b>4,872</b>	4,521	+ 7.8%	
RideSource 10-Ride Ticket Book	<b>381</b>	434	- 12.2%	<b>1,593</b>	1,834	- 13.1%	<b>5,214</b>	5,769	- 9.6%	
<b>Fleet Services</b>										
Fleet Miles	<b>342,240</b>	331,093	+ 3.4%	<b>1,279,915</b>	1,232,586	+ 3.8%	<b>3,797,846</b>	3,599,479	+ 5.5%	
Average Passenger Boardings/Mile	<b>2.82</b>	3.00	- 6.0%	<b>2.52</b>	2.60	- 3.0%	<b>2.70</b>	2.88	- 6.2%	
Fuel Cost	<b>\$243,790</b>	\$150,411	+ 62.1%	<b>\$1,152,866</b>	\$609,489	+ 89.2%	<b>\$2,630,201</b>	\$1,970,182	+ 33.5%	
Fuel Cost Per Mile	<b>\$0.712</b>	\$0.454	+ 56.8%	<b>\$0.901</b>	\$0.494	+ 82.2%	<b>\$0.693</b>	\$0.547	+ 26.5%	
Repair Costs	<b>\$250,940</b>	\$335,955	- 25.3%	<b>\$878,921</b>	\$988,084	- 11.0%	<b>\$2,651,079</b>	\$2,852,782	- 7.1%	
Total Repair Cost Per Mile	<b>\$0.733</b>	\$1.015	- 27.7%	<b>\$0.687</b>	\$0.802	- 14.3%	<b>\$0.698</b>	\$0.793	- 11.9%	
Preventive Maintenance Costs	<b>\$37,873</b>	\$31,911	+ 18.7%	<b>\$148,979</b>	\$121,687	+ 22.4%	<b>\$419,712</b>	\$400,259	+ 4.9%	
Total PM Cost Per Mile	<b>\$0.111</b>	\$0.096	+ 14.8%	<b>\$0.116</b>	\$0.099	+ 17.9%	<b>\$0.111</b>	\$0.111	- 0.6%	
Mechanical Road Calls	<b>33</b>	44	- 25.0%	<b>105</b>	164	- 36.0%	<b>403</b>	511	- 21.1%	
Miles/Mech. Road Call	<b>10,371</b>	7,525	+ 37.8%	<b>12,190</b>	7,516	+ 62.2%	<b>9,424</b>	7,044	+ 33.8%	
<b>Special Mobility Service</b>										
SMS Rides	<b>14,676</b>	16,866	- 13.0%	<b>58,463</b>	65,626	- 10.9%	<b>183,131</b>	194,894	- 6.0%	
SMS Ride Refusals	-	-	+ 0.0%	-	8	- 100.0%	-	10	- 100.0%	
RideSource	<b>7,177</b>	7,790	- 7.9%	<b>28,580</b>	30,534	- 6.4%	<b>86,904</b>	88,925	- 2.3%	
RideSource Refusals	-	-	+ 0.0%	-	2	- 100.0%	-	4	- 100.0%	

\* Data for prior months has been updated to reflect error corrections from missing passenger count data



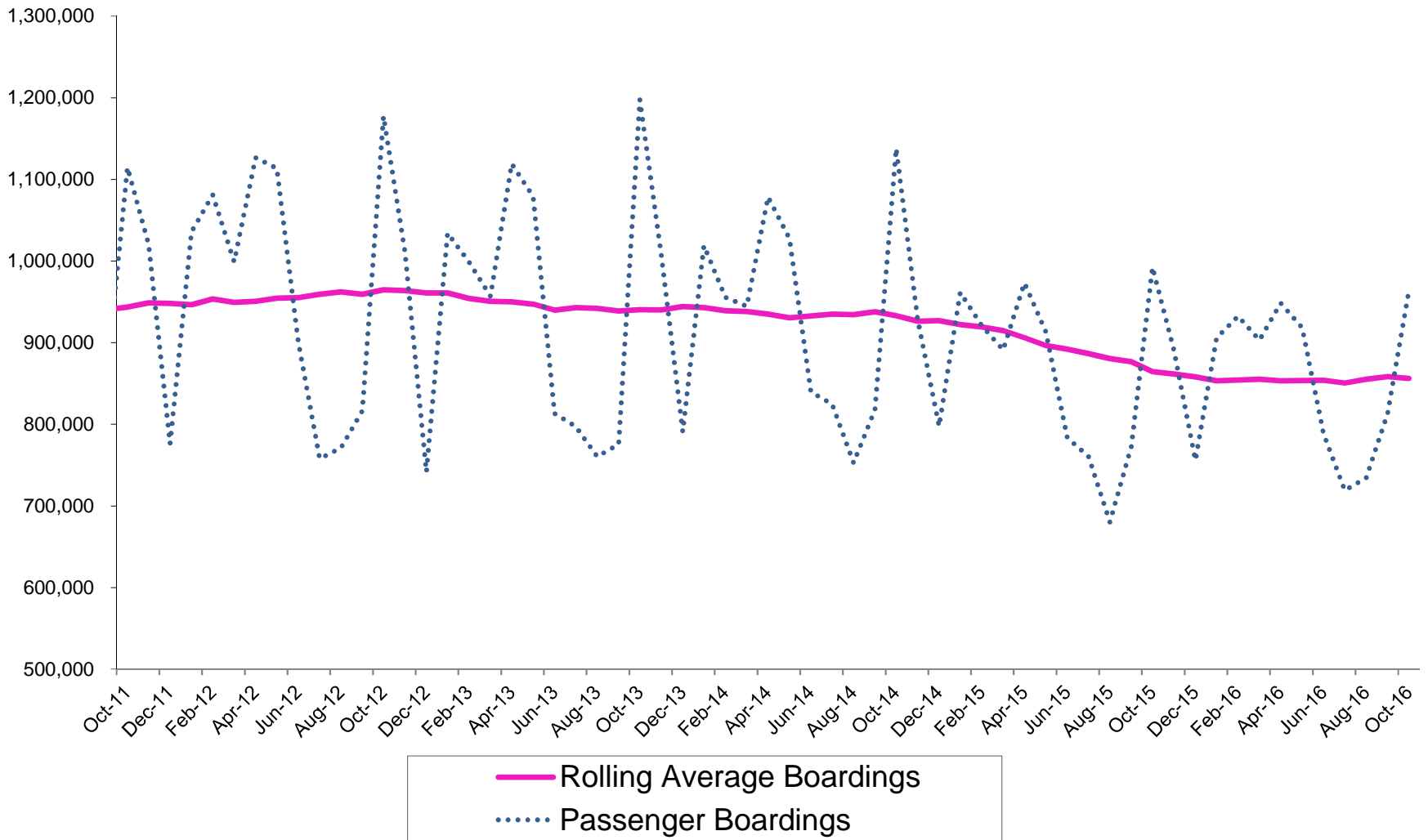
## Daily Ridership Recap October 2016

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
10/1/2015	Saturday	Saturday	19,535	370	497.00	39.31
10/2/2015	Sunday	Sunday	10,737	205	321.00	33.45
10/3/2015	Monday	Weekday	40,680	660	944.00	43.09
10/4/2015	Tuesday	Weekday	39,896	569	950.00	42.00
10/5/2015	Wednesday	Weekday	39,198	554	946.00	41.44
10/6/2015	Thursday	Weekday	38,462	544	945.00	40.70
10/7/2015	Friday	Weekday	37,513	497	947.00	39.61
10/8/2015	Saturday	Saturday	28,740	360	889.00	32.33
10/9/2015	Sunday	Sunday	12,038	250	323.00	37.27
10/10/2015	Monday	Weekday	37,455	517	945.00	39.63
10/11/2015	Tuesday	Weekday	38,198	524	942.00	40.55
10/12/2015	Wednesday	Weekday	38,693	498	948.00	40.82
10/13/2015	Thursday	Weekday	37,134	395	946.00	39.25
10/14/2015	Friday	Weekday	32,826	420	944.00	34.77
10/15/2015	Saturday	Saturday	16,038	190	495.00	32.40
10/16/2015	Sunday	Sunday	10,440	129	321.00	32.52
10/17/2015	Monday	Weekday	37,723	466	942.00	40.05
10/18/2015	Tuesday	Weekday	37,543	462	946.00	39.69
10/19/2015	Wednesday	Weekday	38,601	589	943.00	40.93
10/20/2015	Thursday	Weekday	37,288	410	946.00	39.42
10/21/2015	Friday	Weekday	36,140	509	946.00	38.20
10/22/2015	Saturday	Saturday	18,933	423	496.00	38.17
10/23/2015	Sunday	Sunday	11,438	227	321.00	35.63
10/24/2015	Monday	Weekday	37,946	467	942.00	40.28
10/25/2015	Tuesday	Weekday	39,152	564	958.00	40.87
10/26/2015	Wednesday	Weekday	39,490	507	945.00	41.79
10/27/2015	Thursday	Weekday	37,867	428	942.00	40.20
10/28/2015	Friday	Weekday	38,304	546	943.00	40.62
10/29/2015	Saturday	Saturday	26,334	308	791.00	33.29
10/30/2015	Sunday	Sunday	10,949	174	322.00	34.00
10/31/2015	Monday	Weekday	38,607	411	943.00	40.94
<b>Totals</b>			<b>963,898</b>	<b>13,173</b>	<b>24,629</b>	<b>39.14</b>



# LANE TRANSIT DISTRICT

## Five Year History of Passenger Boardings



## Special Mobility Services: RideSource Activity and Productivity Information

<b>November-16</b>	Current Month	Prior Year's Month	% Change	Current YTD	Previous YTD	% Change	Current 12 Month	Prior 12 Month	% Change
<b>RideSource Ridership</b>	14,695	15,078	-2.5%	73,852	81,050	-8.9%	183,924	195,844	-6.1%
RideSource(All Modes)	12,631	12,516	0.9%	63,082	68,250	-7.6%	155,772	164,980	-5.6%
Shopper	467	563	-17.1%	2,509	2,961	-15.3%	6,494	7,460	-12.9%
Escort Volunteers-Metro	1,186	1,422	-16.6%	6,114	6,617	-7.6%	16,495	14,984	10.1%
Escort Volunteers-Rural	411	577	-28.8%	2,147	3,222	-33.4%	5,163	8,420	-38.7%
<b>A RideSource Cost per Ride</b>	\$ 26.34	\$ 23.58	11.7%	\$ 26.10	\$ 23.19	12.5%	\$ 25.00	\$ 23.19	7.8%
RideSource(All Modes)	\$ 29.55	\$ 27.18	8.7%	\$ 29.42	\$ 26.39	11.5%	\$ 28.40	\$ 26.38	7.6%
RideSource Shopper	\$ 17.67	\$ 12.20	44.8%	\$ 16.24	\$ 12.09	34.3%	\$ 14.15	\$ 11.91	18.8%
RideSource Escort	\$ 3.54	\$ 4.20	-15.8%	\$ 3.77	\$ 4.36	-13.5%	\$ 3.83	\$ 4.28	-10.4%
<b>Ride Reservations</b>	13,824	14,290	-3.3%	69,230	76,825	-9.9%	172,107	184,242	-6.6%
Cancelled Number	1,378	1,440	-4.3%	6,609	7,514	-12.0%	17,321	18,118	-4.4%
Cancelled % of Total	9.97%	10.08%		9.55%	9.78%		10.06%	9.83%	
No-Show Number	48	102	-52.9%	348	566	-38.5%	913	1,494	-38.9%
No-Show % of Total	0.35%	0.71%		0.50%	0.74%		0.53%	0.81%	
Ride Refusals Number	0	0	0%	0	8	-100.0%	0	12	-100.0%
Ride Refusals % of Total	0.00%	0.00%		0.00%	0.01%		0.00%	0.01%	
<b>Service Hours</b>	7,934	7,146	11.0%	40,115	39,185	2.4%	96,887	95,031	2.0%
Agency Staff	7,934	7,056	12.4%	40,109	38,650	3.8%	96,318	93,640	2.9%
Agency SMS Volunteer	-	90	-100.0%	6	535	-98.9%	569	1,391	-59.1%
Avg. Trips/Service Hr.	1.65	1.83	-9.8%	1.64	1.82	-9.9%	1.67	1.81	-7.7%
<b>RideSource System Miles</b>	95,040	93,807	1.3%	478,891	503,765	-4.9%	1,172,581	1,208,347	-3.0%
Avg. Miles/Trip	7.26	7.17	1.2%	7.30	7.07	3.2%	7.23	7.01	3.1%
Miles/Vehicle Hour	11.98	13.13	-8.7%	11.94	12.86	-7.1%	12.10	12.72	-4.8%

## Special Mobility Services: RideSource Activity and Productivity Information

<u>November-16</u>	<u>Current Month</u>	<u>Prior Year's Month</u>	<u>% Change</u>	<u>Current YTD</u>	<u>Previous YTD</u>	<u>% Change</u>	<u>Current 12 Month</u>	<u>Prior 12 Month</u>	<u>% Change</u>
<b>On-Time Performance %</b>	84.7%	84.6%	0.2%	86.8%	85.7%	1.3%	87.0%	85.3%	1.9%
Sample	11,584	11,615		57,801	62,750		142,176	151,114	
On-Time	9,817	9,825		50,174	53,782		123,638	128,931	

- RideSource (All Modes) includes all rides except Shopper, Escort, & Taxi
- Escort Volunteers-Metro includes in-district volunteer rides and SMS volunteer escort rides.
- Escort Volunteers-Rural is out of district volunteer rides.

- RideSource System Miles includes miles by volunteers in agency vehicles.

- On-Time Performance reflects a 100% sample of all rides with scheduled pickup times, plus will-call rides. The standard is +/- 10 minutes for scheduled pickups and within 30 minutes of will-call request.

Productivity Cost Model  
FY 2017

November-16

	Current Month	Last Yr Curr Month	Curr YTD	Last Yr YTD	Curr 12 Months	Last Yr 12 months
Total Cost per Cost Model	505,817	477,825	2,514,357	2,481,276	6,037,875	5,789,080
Less Brokerage	117,812	118,505	583,301	596,708	1,434,437	1,240,067
Less Oakridge	871	3,847	3,508	4,760	5,083	7,639
<b>RS Total</b>	<b>387,134</b>	<b>355,473</b>	<b>1,927,548</b>	<b>1,879,808</b>	<b>4,598,355</b>	<b>4,541,374</b>
Less Shopper	8,251	6,870	40,738	35,810	91,906	88,885
Less Vol Escort	5,647	8,397	31,143	42,881	83,002	100,082
<b>RS All Modes</b>	<b>373,236</b>	<b>340,206</b>	<b>1,855,667</b>	<b>1,801,117</b>	<b>4,423,447</b>	<b>4,352,407</b>

NOTES:

A - RideSource Cost per Ride Previous YTD and Prior 12 Month data were incorrect for FY2015 but have been updated in this report to correct for that error.