

## FY2019 Service Adjustment Summary

Day Type	Route	Description of Changes	Oct-17 Route (Boardings/ Rev Hr)	Oct-17 Trips (Boardings/ Rev Hr)	Daily Hours Saved	FY2019 Savings
WEEK DAY	EmX	Route split, frequency changes			12.71	\$ 281,374
	11	Frequency Adjustments Route Change	42	43	13.72	\$ 279,559
	12	Schedule Adjustments			1.1	\$ 22,414
	27	Frequency Adjustments	20	18	5.25	\$ 106,974
	28	Removes two partial trips	42	34	1.78	\$ 36,269
	33	Frequency Adjustments	23	17	3	\$ 61,128
	41	Frequency Adjustments	33	22	3.5	\$ 71,316
	55	Frequency Adjustments	21	14	2.5	\$ 50,940
	73	Frequency Adjustments	31	22	1.5	\$ 30,564
	78	Frequency Adjustments Schedule Adjustments	19	16	11	\$ 224,136
	79x	Frequency Adjustments	87	72	3.59	\$ 73,150
	81	Frequency Adjustments Route Change	38	34	13.8	\$ 281,189
	82	Frequency Adjustments	58	50	9.7	\$ 197,647
	85	Frequency Adjustments	40	29	2.32	\$ 47,272
	95	Frequency Adjustments	15	11	1.34	\$ 27,304
SAT	EmX	Frequency Adjustments	67	48	2.7	\$ 59,773
	11	Frequency Adjustments Route Change			4.2	\$ 85,579
	81	Route Change			0.69	\$ 14,059
	95	Frequency Adjustments	12	8	1.32	\$ 26,896
SUN	11	Frequency Adjustments Route Change			3.7	\$ 75,391
<b>Total Savings from Service Adjustments</b>					<b>99.42</b>	<b>\$ 2,052,934</b>

Additional Options Considered					
	98	Routing Change		5.67	\$ 115,532
	Football	Discontinue	(Weekday hours)	12.65	\$ 257,725
	Holidays	Eliminate Service for Four Holidays	(Weekday hours)	6.45	\$ 131,425