



Lane Transit District  
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PLACED BY E-MAIL

June 4, 2025

TO: **LEGAL NOTICES**  
THE REGISTER-GUARD  
E-MAIL: [RegisterGuardLegals@gannett.com](mailto:RegisterGuardLegals@gannett.com)

One Page

FROM: Brianna Gutierrez-Thorne, Board Liaison Officer  
LANE TRANSIT DISTRICT (telephone 541-682-3209)

PLEASE PUBLISH THE FOLLOWING NOTICE  
On Wednesday, June 11, 2025

### NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Lane Transit District for the current fiscal year will be held on June 18, 2025, at 5:30 p.m. in the LTD Board Room located at 3500 East 17<sup>th</sup> Avenue, Eugene (in Glenwood). The hearing will take place during the regularly scheduled Lane Transit District Board of Directors meeting. A copy of the supplemental budget document may be viewed or obtained on or after June 16, 2025, on LTD's website at [www.ltd.org](http://www.ltd.org), or in person at 3500 East 17<sup>th</sup> Avenue, Eugene (in Glenwood) between the hours of 8:00 a.m. and 5:00 p.m. The facility used for this meeting is wheelchair accessible. To request a reasonable accommodation or interpreter, including alternative formats of printed materials, please contact LTD's Administration office no later than 48 hours prior to the meeting at 541-682-5555 (voice) or 7-1-1 (TTY through Oregon Relay).

#### **Fund: General Fund**

<u>Resource</u>	<u>Amount</u>	<u>Expenditure</u>	<u>Amount</u>
1. Nonoperating Revenues	\$89,920,425	1. Personnel Services	\$57,987,902
		2. Transfers to Other Funds	\$20,018,285
<b>Revised Total Fund Resources</b>	<b>\$97,064,907</b>	<b>Revised Total Fund Requirements</b>	<b>\$97,064,907</b>

Change explanation: Federal Assistance for current and past year expenses exceeded the original budgeted amount, and resulted in additional resources. The purpose of this Supplemental Budget is to allocate the additional resources as follows: \$6 million for Personnel Services and \$12 million for a transfer to the Sustainable Services Reserve Fund. The total change is \$18 million.

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