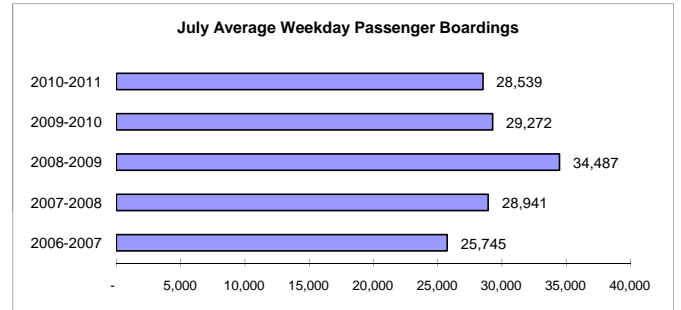
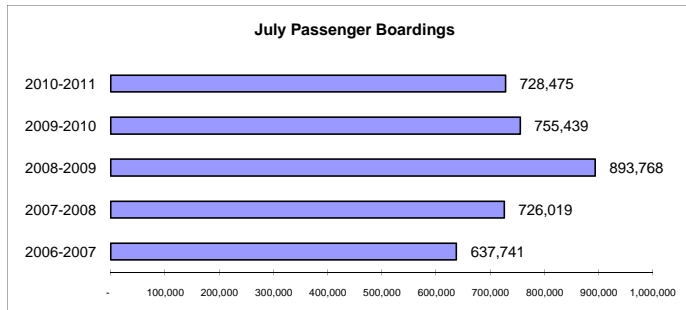
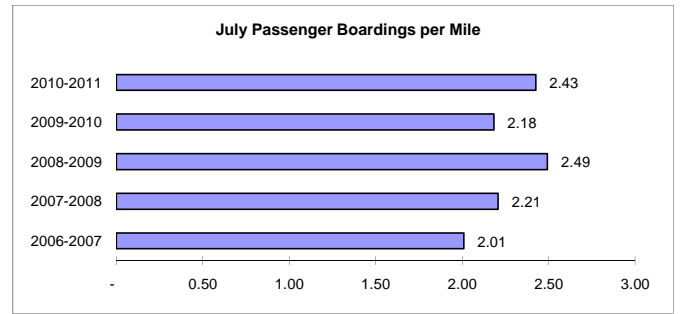
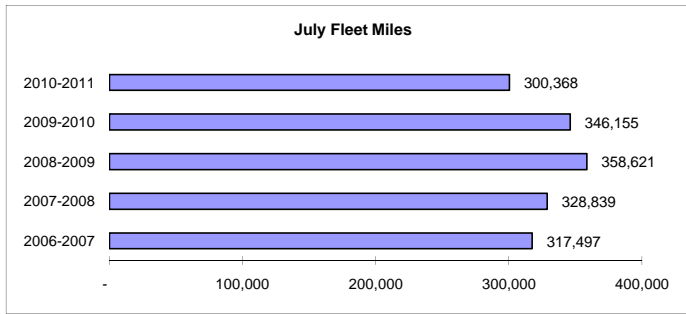
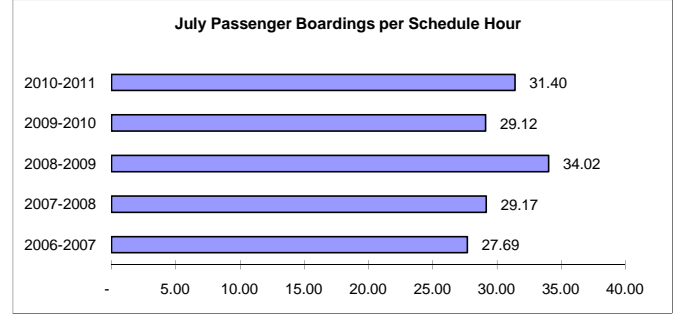
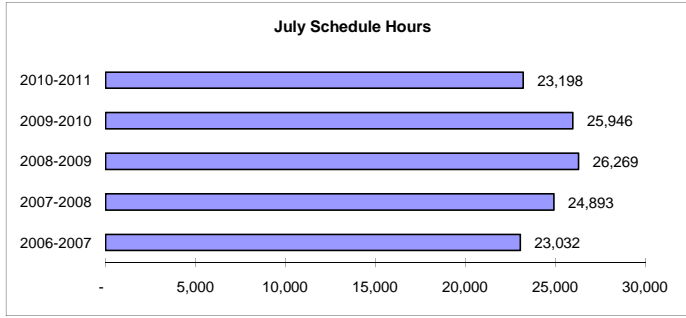


LANE TRANSIT DISTRICT
July 2010 Performance Report
 Revised 16-September-2010

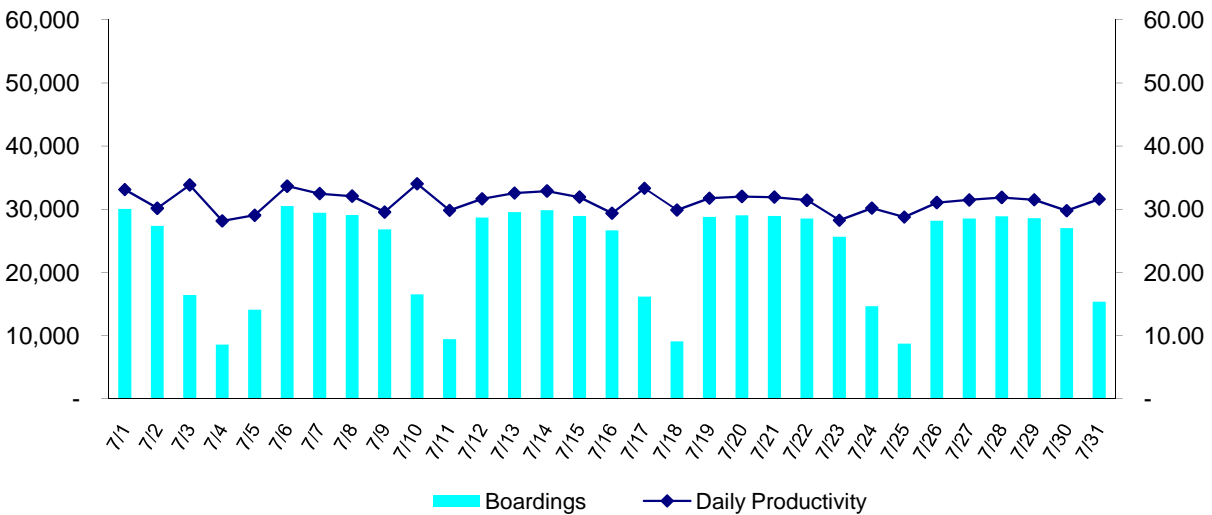
Performance Measure	Prior			Current Y-T-D	Previous			Current 12 Month	Prior		
	Current Month	Year's Month	% Change		Y-T-D	Y-T-D	% Change		12 Month	12 Month	% Change
Fixed Route Service											
Passenger Boardings	728,475	755,439	- 3.6%	728,475	755,439	- 3.6%	11,322,615	11,579,860	- 2.2%		
Mobility Assisted Riders	11,382	10,124	+ 12.4%	11,382	10,124	+ 12.4%	126,778	120,253	+ 5.4%		
<u>Average Passenger Boardings:</u>											
Weekday	28,539	29,272	- 2.5%	28,539	29,272	- 2.5%	38,601	39,355	- 1.9%		
Saturday	15,546	15,562	- 0.1%	15,546	15,562	- 0.1%	18,232	18,616	- 2.1%		
Sunday	8,972	7,098	+ 26.4%	8,972	7,098	+ 26.4%	10,085	10,759	- 6.3%		
Monthly Scheduled Hours	23,198	25,946	- 10.6%	23,198	25,946	- 10.6%	308,847	315,003	- 2.0%		
Boardings Per Schedule Hour	31.4	29.1	+ 7.9%	31.40	29.12	+ 7.9%	36.66	36.76	- 0.3%		
Weekly Schedule Hours	5,330	5,780	- 7.8%	5,330	5,780	- 7.8%	6,051	6,129	- 1.3%		
Weekdays	21	23		21	23		254	256			
Saturdays	6	3		6	3		54	51			
Sundays	4	5		4	5		55	56			
Special Services *											
Passenger Boardings	11,935	28,988	- 58.8%	11,935	28,988	- 58.8%	87,331	118,476	- 26.3%		
Scheduled Hours	290	556	- 47.8%	290	556	- 47.8%	3,872	5,116	- 24.3%		
Boardings Per Schedule Hour	41.2	52.1	- 21.1%	41.2	52.1	- 21.1%	22.6	23.2	- 2.6%		
Passenger Revenues & Sales											
Total Passenger Revenues	\$560,909	\$440,923	+ 27.2%	\$560,909	\$440,923	+ 27.2%	7,150,786	6,562,671	+ 9.0%		
Average Passenger Fare	\$0.770	\$0.584	+ 31.9%	\$0.77	\$0.58	+ 31.9%	\$0.63	\$0.57	+ 11.4%		
Farebox Revenue											
Adult Pass	2,187	2,090	+ 4.6%	2,187	2,090	+ 4.6%	26,398	23,809	+ 10.9%		
Youth Pass	305	256	+ 19.1%	305	256	+ 19.1%	2,134	1,869	+ 14.2%		
Reduced Fare Pass	1,137	1,148	- 1.0%	1,137	1,148	- 1.0%	12,939	12,256	+ 5.6%		
Adult 3 Month Pass	69	64	+ 7.8%	69	64	+ 7.8%	762	841	- 9.4%		
Youth 3 Month Pass	-	1	- 100.0%	-	1	- 100.0%	67	48	+ 39.6%		
Reduced Fare 3 Month Pass	57	149	- 61.7%	57	149	- 61.7%	961	1,571	- 38.8%		
Regular Tokens	996	5,920	- 83.2%	996	5,920	- 83.2%	21,460	126,088	- 83.0%		
Reduced Fare Tokens	23	22	+ 4.5%	23	22	+ 4.5%	102	163	- 37.4%		
Fleet Services											
Fleet Miles	300,368	346,155	- 13.2%	300,368	346,155	- 13.2%	4,009,096	4,085,372	- 1.9%		
Average Passenger Boardings/Mile	2.43	2.18	+ 11.1%	2.43	2.18	+ 11.1%	2.82	2.83	- 0.4%		
Fuel Cost	\$179,687	\$172,723	+ 4.0%	\$179,687	\$172,723	+ 4.0%	\$2,248,446	\$2,319,423	- 3.1%		
Fuel Cost Per Mile	\$0.598	\$0.499	+ 19.9%	\$0.598	\$0.499	+ 19.9%	\$0.561	\$0.568	- 1.2%		
Repair Costs	\$197,925	\$260,313	- 24.0%	\$197,925	\$260,313	- 24.0%	\$2,491,067	\$2,254,155	+ 10.5%		
Total Repair Cost Per Mile	\$0.659	\$0.752	- 12.4%	\$0.659	\$0.752	- 12.4%	\$0.621	\$0.552	+ 12.6%		
Preventive Maintenance Costs	\$32,719	\$32,466	+ 0.8%	\$32,719	\$32,466	+ 0.8%	\$397,580	\$389,959	+ 2.0%		
Total PM Cost Per Mile	\$0.109	\$0.094	+ 16.1%	\$0.109	\$0.094	+ 16.1%	\$0.099	\$0.095	+ 3.9%		
Mechanical Road Calls	81	112	- 27.7%	81	112	- 27.7%	1,133	1,308	- 13.4%		
Miles/Mech. Road Call	3,708	3,091	+ 20.0%	3,708	3,091	+ 20.0%	3,538	3,123	+ 13.3%		
Special Mobility Service											
SMS Rides	15,457	14,832	+ 4.2%	15,457	14,832	+ 4.2%	172,834	163,529	+ 5.7%		
SMS Ride Refusals	2	-	+ 0.0%	2	-	#DIV/0!	4	13	- 69.2%		
RideSource	6,717	7,681	- 12.6%	6,717	7,681	- 12.6%	85,856	84,358	+ 1.8%		
RideSource Refusals	-	-	+ 0.0%	-	-	#DIV/0!	2	8	- 75.0%		

* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



Daily Ridership Recap July 2010

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
7/1/2010	Thursday	Weekday	30,050	514	907.30	33.12
7/2/2010	Friday	Weekday	27,368	537	907.30	30.16
7/3/2010	Saturday	Saturday	16,439	381	485.70	33.85
7/4/2010	Sunday	Sunday	8,569	174	304.30	28.16
7/5/2010	Monday	Saturday	14,113	237	485.70	29.06
7/6/2010	Tuesday	Weekday	30,535	470	907.30	33.65
7/7/2010	Wednesday	Weekday	29,472	482	907.30	32.48
7/8/2010	Thursday	Weekday	29,096	318	907.30	32.07
7/9/2010	Friday	Weekday	26,815	517	907.30	29.55
7/10/2010	Saturday	Saturday	16,528	330	485.70	34.03
7/11/2010	Sunday	Sunday	9,472	241	317.50	29.83
7/12/2010	Monday	Weekday	28,715	420	907.30	31.65
7/13/2010	Tuesday	Weekday	29,549	419	907.30	32.57
7/14/2010	Wednesday	Weekday	29,837	402	907.30	32.89
7/15/2010	Thursday	Weekday	28,969	413	907.30	31.93
7/16/2010	Friday	Weekday	26,655	408	907.30	29.38
7/17/2010	Saturday	Saturday	16,180	307	485.70	33.31
7/18/2010	Sunday	Sunday	9,089	179	304.30	29.87
7/19/2010	Monday	Weekday	28,812	430	907.30	31.76
7/20/2010	Tuesday	Weekday	29,054	374	907.30	32.02
7/21/2010	Wednesday	Weekday	28,962	348	907.30	31.92
7/22/2010	Thursday	Weekday	28,518	395	907.30	31.43
7/23/2010	Friday	Weekday	25,642	389	907.30	28.26
7/24/2010	Saturday	Saturday	14,662	225	485.70	30.19
7/25/2010	Sunday	Sunday	8,757	137	304.30	28.78
7/26/2010	Monday	Weekday	28,180	374	907.30	31.06
7/27/2010	Tuesday	Weekday	28,561	444	907.30	31.48
7/28/2010	Wednesday	Weekday	28,918	358	907.30	31.87
7/29/2010	Thursday	Weekday	28,577	346	907.30	31.50
7/30/2010	Friday	Weekday	27,028	503	907.30	29.79
7/31/2010	Saturday	Saturday	15,353	310	485.70	31.61
Totals			728,475	11,382	23,198	31.40



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

