

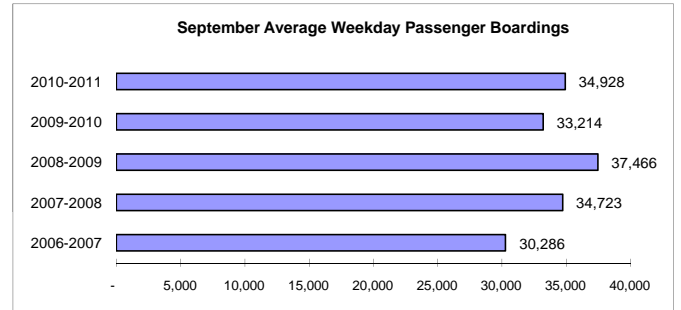
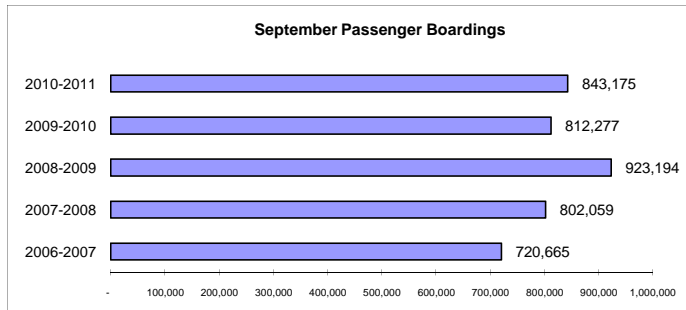
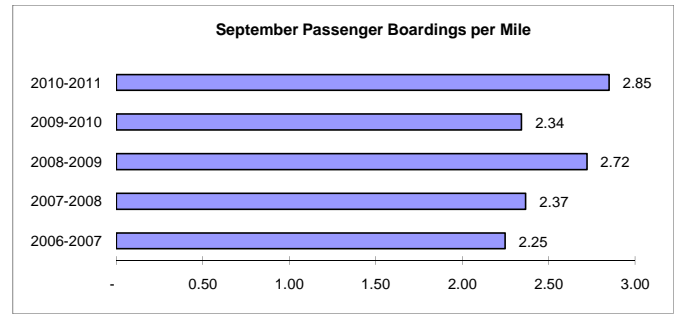
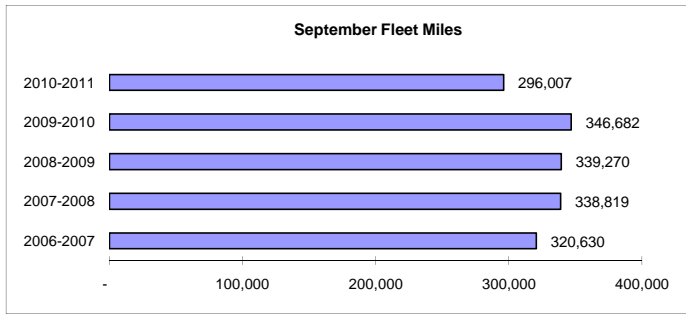
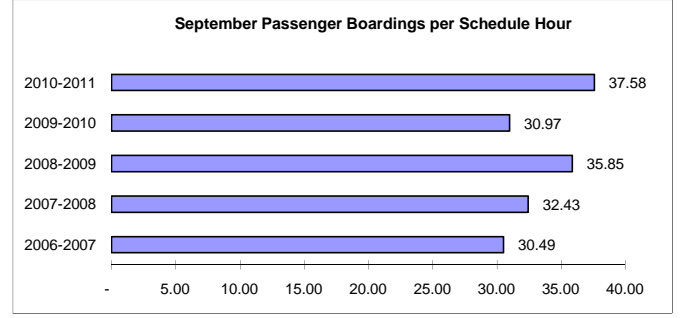
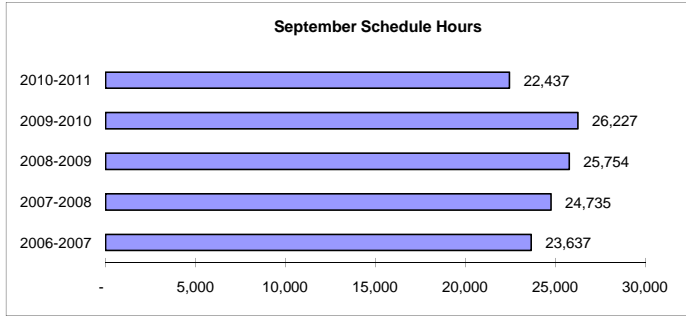
LANE TRANSIT DISTRICT
September 2010 Performance Report
11-October-2010

Performance Measure	Prior			Current			Previous		
	Current Month	Year's Month	% Change	Y-T-D	Y-T-D	% Change	12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	843,175	812,277	+ 3.8%	2,263,394	2,285,763	- 1.0%	11,327,210	11,356,417	- 0.3%
Mobility Assisted Riders	10,644	11,377	- 6.4%	33,065	32,039	+ 3.2%	126,546	121,221	+ 4.4%
<u>Average Passenger Boardings:</u>									
Weekday	34,928	33,214	+ 5.2%	30,019	30,262	- 0.8%	38,601	38,631	- 0.1%
Saturday	16,824	16,596	+ 1.4%	15,933	16,020	- 0.5%	18,212	18,206	+ 0.0%
Sunday	10,599	9,678	+ 9.5%	9,525	8,539	+ 11.5%	10,176	10,440	- 2.5%
Monthly Scheduled Hours	22,437	25,552	- 12.2%	69,100	76,250	- 9.4%	304,446	313,901	- 3.0%
Boardings Per Schedule Hour	37.6	31.8	+ 18.2%	32.76	29.98	+ 9.3%	37.21	36.18	+ 2.8%
Weekly Schedule Hours	5,379	6,182	- 13.0%	5,348	5,902	- 9.4%	5,950	6,118	- 2.8%
Weekdays	21	21		64	65		255	256	
Saturdays	4	4		14	12		53	51	
Sundays	4	5		13	15		54	56	
Special Services *									
Passenger Boardings	20,320	33,417	- 39.2%	32,255	62,405	- 48.3%	74,234	113,599	- 34.7%
Scheduled Hours	775	1,532	- 49.4%	1,065	2,088	- 49.0%	3,115	4,491	- 30.6%
Boardings Per Schedule Hour	26.2	21.8	+ 20.3%	30.3	29.9	+ 1.4%	23.8	25.3	- 5.8%
Passenger Revenues & Sales									
Total Passenger Revenues	\$546,736	\$509,548	+ 7.3%	\$1,606,090	\$1,362,357	+ 17.9%	7,274,532	6,585,323	+ 10.5%
Average Passenger Fare	\$0.648	\$0.627	+ 3.4%	\$0.71	\$0.60	+ 19.1%	\$0.64	\$0.58	+ 10.8%
Farebox Revenue									
Adult Pass	2,138	2,072	+ 3.2%	6,547	6,050	+ 8.2%	26,798	23,673	+ 13.2%
Youth Pass	150	185	- 18.9%	782	676	+ 15.7%	2,191	1,942	+ 12.8%
Reduced Fare Pass	1,096	1,073	+ 2.1%	3,238	3,086	+ 4.9%	13,102	12,268	+ 6.8%
Adult 3 Month Pass	79	73	+ 8.2%	193	188	+ 2.7%	762	776	- 1.8%
Youth 3 Month Pass	12	16	- 25.0%	15	23	- 34.8%	60	59	+ 1.7%
Reduced Fare 3 Month Pass	79	143	- 44.8%	171	359	- 52.4%	865	1,517	- 43.0%
Regular Tokens	815	3,239	- 74.8%	2,526	13,778	- 81.7%	15,132	103,203	- 85.3%
Reduced Fare Tokens	6	8	- 25.0%	39	46	- 15.2%	94	168	- 44.0%
Fleet Services									
Fleet Miles	296,007	346,682	- 14.6%	903,583	1,010,307	- 10.6%	3,948,159	4,074,688	- 3.1%
Average Passenger Boardings/Mile	2.85	2.34	+ 21.6%	2.50	2.26	+ 10.7%	2.87	2.79	+ 2.9%
Fuel Cost	\$204,681	\$192,349	+ 6.4%	\$558,971	\$529,667	+ 5.5%	\$2,270,786	\$2,023,392	+ 12.2%
Fuel Cost Per Mile	\$0.691	\$0.555	+ 24.6%	\$0.619	\$0.524	+ 18.0%	\$0.575	\$0.497	+ 15.8%
Repair Costs	\$201,161	\$208,975	- 3.7%	\$585,618	\$699,264	- 16.3%	\$2,439,809	\$2,361,467	+ 3.3%
Total Repair Cost Per Mile	\$0.680	\$0.603	+ 12.7%	\$0.648	\$0.692	- 6.4%	\$0.618	\$0.580	+ 6.6%
Preventive Maintenance Costs	\$24,666	\$28,976	- 14.9%	\$87,593	\$91,020	- 3.8%	\$393,900	\$379,567	+ 3.8%
Total PM Cost Per Mile	\$0.083	\$0.084	- 0.3%	\$0.097	\$0.090	+ 7.6%	\$0.100	\$0.093	+ 7.1%
Mechanical Road Calls	63	75	- 16.0%	246	293	- 16.0%	1,117	1,269	- 12.0%
Miles/Mech. Road Call	4,699	4,622	+ 1.6%	3,673	3,448	+ 6.5%	3,535	3,211	+ 10.1%

Special Mobility Service

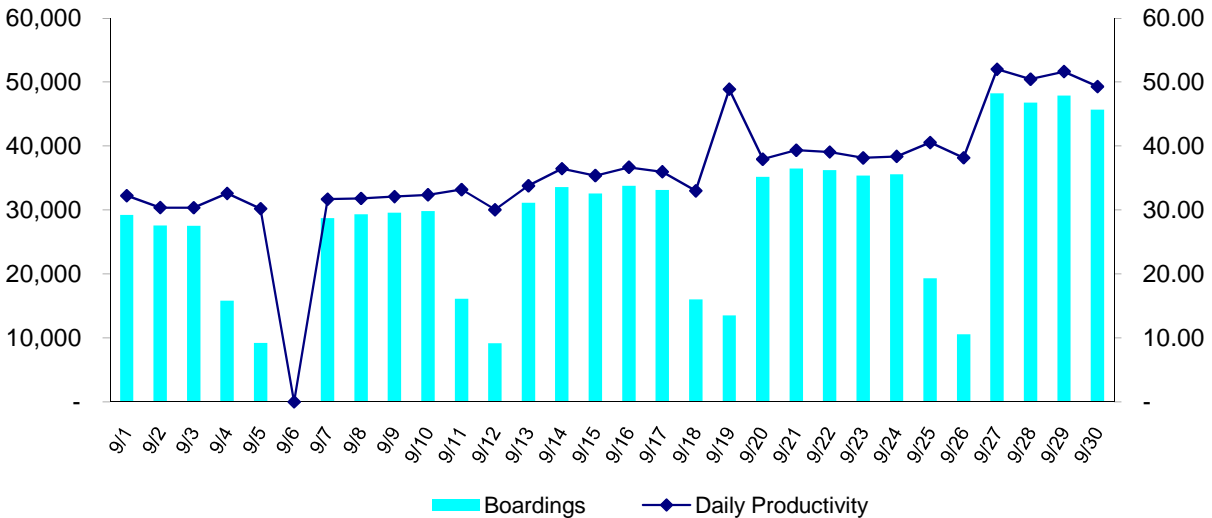
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* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



Daily Ridership Recap September 2010

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
9/1/2010	Wednesday	Weekday	29,248	517	907.30	32.24
9/2/2010	Thursday	Weekday	27,561	371	907.30	30.38
9/3/2010	Friday	Weekday	27,550	519	907.30	30.36
9/4/2010	Saturday	Saturday	15,838	364	485.70	32.61
9/5/2010	Sunday	Sunday	9,194	202	304.30	30.21
9/6/2010	Monday	Closed	-	-	-	-
9/7/2010	Tuesday	Weekday	28,747	358	907.30	31.68
9/8/2010	Wednesday	Weekday	29,309	451	921.20	31.82
9/9/2010	Thursday	Weekday	29,574	395	921.20	32.10
9/10/2010	Friday	Weekday	29,819	501	921.20	32.37
9/11/2010	Saturday	Saturday	16,126	277	485.70	33.20
9/12/2010	Sunday	Sunday	9,139	168	304.30	30.03
9/13/2010	Monday	Weekday	31,123	454	921.20	33.79
9/14/2010	Tuesday	Weekday	33,596	405	921.20	36.47
9/15/2010	Wednesday	Weekday	32,594	421	921.20	35.38
9/16/2010	Thursday	Weekday	33,792	418	921.20	36.68
9/17/2010	Friday	Weekday	33,142	390	921.20	35.98
9/18/2010	Saturday	Saturday	16,033	280	485.70	33.01
9/19/2010	Sunday	Sunday	13,512	129	276.40	48.89
9/20/2010	Monday	Weekday	35,185	384	927.10	37.95
9/21/2010	Tuesday	Weekday	36,477	370	927.10	39.35
9/22/2010	Wednesday	Weekday	36,220	432	927.10	39.07
9/23/2010	Thursday	Weekday	35,367	365	927.10	38.15
9/24/2010	Friday	Weekday	35,577	435	927.10	38.37
9/25/2010	Saturday	Saturday	19,299	266	476.00	40.54
9/26/2010	Sunday	Sunday	10,550	150	276.40	38.17
9/27/2010	Monday	Weekday	48,228	422	927.10	52.02
9/28/2010	Tuesday	Weekday	46,778	433	927.10	50.46
9/29/2010	Wednesday	Weekday	47,878	391	927.10	51.64
9/30/2010	Thursday	Weekday	45,719	376	927.10	49.31
Totals			843,175	10,644	22,437	37.58



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

