

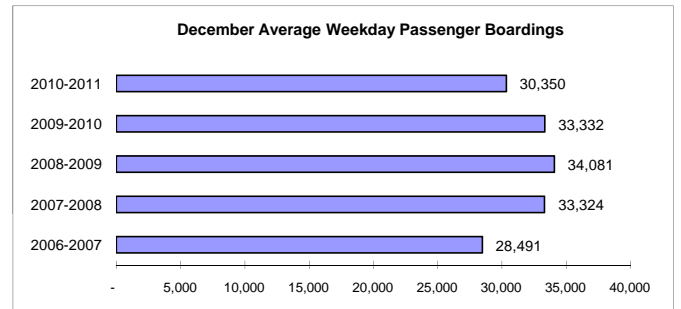
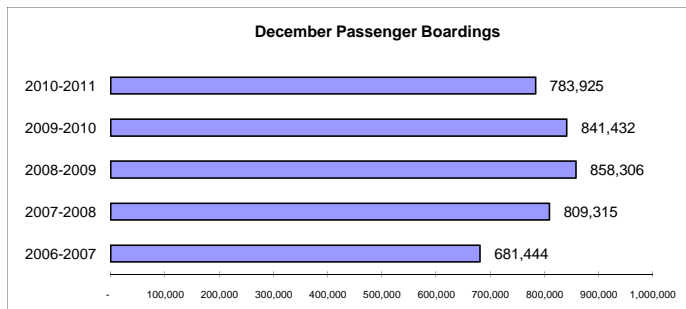
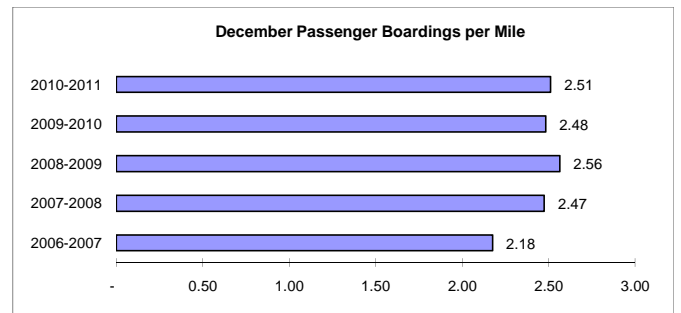
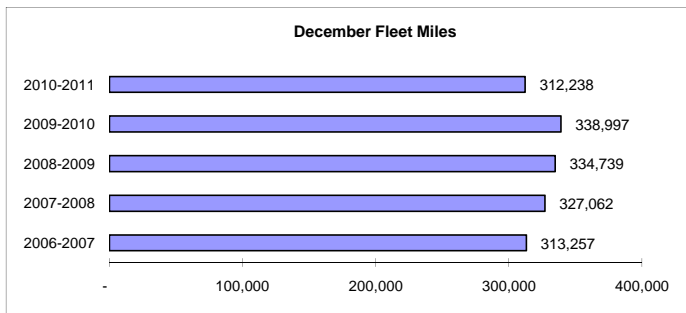
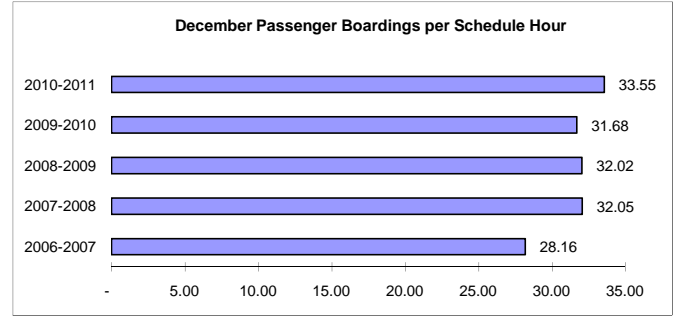
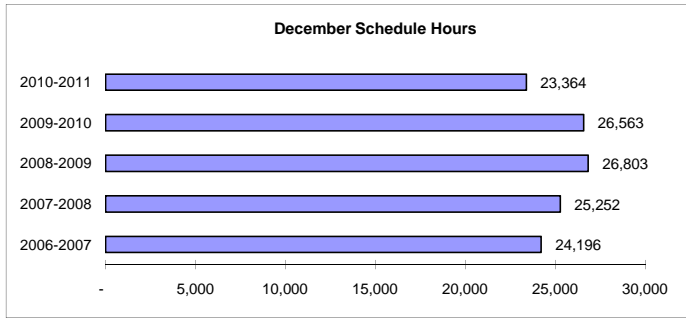
**LANE TRANSIT DISTRICT**  
**December 2010 Performance Report**  
13-January-2011

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	783,925	841,432	- 6.8%	5,081,706	5,248,038	- 3.2%	11,183,247	11,257,192	- 0.7%
Mobility Assisted Riders	8,189	9,628	- 14.9%	59,191	63,050	- 6.1%	121,661	123,442	- 1.4%
<u>Average Passenger Boardings:</u>									
Weekday	30,350	33,332	- 8.9%	34,183	35,410	- 3.5%	38,049	38,313	- 0.7%
Saturday	16,155	17,003	- 5.0%	16,620	17,084	- 2.7%	18,002	18,051	- 0.3%
Sunday	9,354	10,031	- 6.7%	9,608	9,414	+ 2.1%	10,026	10,289	- 2.6%
Monthly Scheduled Hours	23,364	26,497	- 11.8%	138,174	155,344	- 11.1%	294,425	313,310	- 6.0%
Boardings Per Schedule Hour	33.6	31.8	+ 5.7%	36.78	33.78	+ 8.9%	37.98	35.93	+ 5.7%
Weekly Schedule Hours	5,280	6,110	- 13.6%	5,350	6,039	- 11.4%	5,744	6,109	- 6.0%
Weekdays	23	22		129	129		256	256	
Saturdays	3	4		26	25		52	51	
Sundays	4	4		26	28		54	56	
<b>Special Services *</b>									
Passenger Boardings	-	2,372	- 100.0%	60,306	95,115	- 36.6%	67,203	109,529	- 38.6%
Scheduled Hours	-	133	- 100.0%	2,300	3,721	- 38.2%	2,585	4,389	- 41.1%
Boardings Per Schedule Hour	-	17.8	- 100.0%	26.2	25.6	+ 2.6%	26.0	25.0	+ 4.2%
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$577,375	\$568,288	+ 1.6%	\$3,528,103	\$3,268,454	+ 7.9%	7,290,448	6,730,528	+ 8.3%
Average Passenger Fare	\$0.737	\$0.675	+ 9.1%	\$0.69	\$0.62	+ 11.5%	\$0.65	\$0.60	+ 9.0%
Farebox Revenue									
Adult Pass	2,175	2,046	+ 6.3%	13,130	12,174	+ 7.9%	27,257	23,716	+ 14.9%
Youth Pass	133	136	- 2.2%	1,184	1,134	+ 4.4%	2,135	1,925	+ 10.9%
Reduced Fare Pass	1,178	1,326	- 11.2%	6,558	6,579	- 0.3%	12,929	12,821	+ 0.8%
Adult 3 Month Pass	80	80	+ 0.0%	398	367	+ 8.4%	788	735	+ 7.2%
Youth 3 Month Pass	6	5	+ 20.0%	30	44	- 31.8%	54	66	- 18.2%
Reduced Fare 3 Month Pass	77	94	- 18.1%	356	662	- 46.2%	747	1,451	- 48.5%
Regular Tokens	486	1,726	- 71.8%	3,976	19,942	- 80.1%	10,418	74,384	- 86.0%
Reduced Fare Tokens	13	5	+ 160.0%	71	61	+ 16.4%	111	142	- 21.8%
<b>Fleet Services</b>									
Fleet Miles	312,238	338,997	- 7.9%	1,807,401	2,041,794	- 11.5%	3,820,490	4,069,231	- 6.1%
Average Passenger Boardings/Mile	2.51	2.48	+ 1.1%	2.81	2.57	+ 9.4%	2.93	2.77	+ 5.8%
Fuel Cost	\$225,966	\$196,255	+ 15.1%	\$1,226,484	\$1,132,233	+ 8.3%	\$2,335,733	\$1,997,116	+ 17.0%
Fuel Cost Per Mile	\$0.724	\$0.579	+ 25.0%	\$0.679	\$0.555	+ 22.4%	\$0.611	\$0.491	+ 24.6%
Repair Costs	\$203,283	\$150,772	+ 34.8%	\$1,233,254	\$1,196,614	+ 3.1%	\$2,590,095	\$2,326,227	+ 11.3%
Total Repair Cost Per Mile	\$0.651	\$0.445	+ 46.4%	\$0.682	\$0.586	+ 16.4%	\$0.678	\$0.572	+ 18.6%
Preventive Maintenance Costs	\$30,509	\$32,971	- 7.5%	\$175,324	\$187,477	- 6.5%	\$385,174	\$375,984	+ 2.4%
Total PM Cost Per Mile	\$0.098	\$0.097	+ 0.5%	\$0.097	\$0.092	+ 5.6%	\$0.101	\$0.092	+ 9.1%
Mechanical Road Calls	84	112	- 25.0%	487	585	- 16.8%	1,066	1,202	- 11.3%
Miles/Mech. Road Call	3,717	3,027	+ 22.8%	3,711	3,490	+ 6.3%	3,584	3,385	+ 5.9%

**Special Mobility Service**

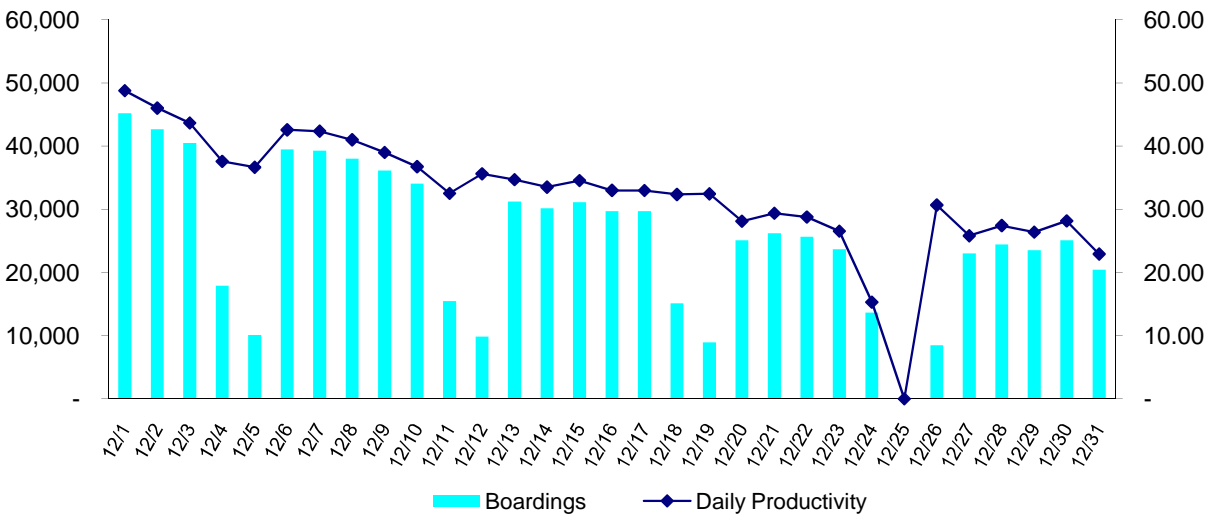
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\* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



## Daily Ridership Recap December 2010

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
12/1/2010	Wednesday	Weekday	45,217	386	927.10	48.77
12/2/2010	Thursday	Weekday	42,665	368	927.10	46.02
12/3/2010	Friday	Weekday	40,483	432	927.10	43.67
12/4/2010	Saturday	Saturday	17,890	264	476.00	37.58
12/5/2010	Sunday	Sunday	10,130	143	276.40	36.65
12/6/2010	Monday	Weekday	39,462	380	927.10	42.56
12/7/2010	Tuesday	Weekday	39,271	330	927.10	42.36
12/8/2010	Wednesday	Weekday	38,000	331	927.10	40.99
12/9/2010	Thursday	Weekday	36,141	322	927.10	38.98
12/10/2010	Friday	Weekday	34,062	338	927.10	36.74
12/11/2010	Saturday	Saturday	15,475	164	476.00	32.51
12/12/2010	Sunday	Sunday	9,844	123	276.40	35.62
12/13/2010	Monday	Weekday	31,217	320	900.20	34.68
12/14/2010	Tuesday	Weekday	30,166	323	900.20	33.51
12/15/2010	Wednesday	Weekday	31,103	327	900.20	34.55
12/16/2010	Thursday	Weekday	29,700	348	900.20	32.99
12/17/2010	Friday	Weekday	29,684	331	900.20	32.97
12/18/2010	Saturday	Saturday	15,101	176	467.00	32.34
12/19/2010	Sunday	Sunday	8,967	102	276.40	32.44
12/20/2010	Monday	Weekday	25,080	284	892.20	28.11
12/21/2010	Tuesday	Weekday	26,195	306	892.20	29.36
12/22/2010	Wednesday	Weekday	25,677	309	892.20	28.78
12/23/2010	Thursday	Weekday	23,687	276	892.20	26.55
12/24/2010	Friday	Weekday	13,650	184	892.20	15.30
12/25/2010	Saturday	Closed	-	-	-	-
12/26/2010	Sunday	Sunday	8,474	90	276.40	30.66
12/27/2010	Monday	Weekday	23,030	246	892.20	25.81
12/28/2010	Tuesday	Weekday	24,464	230	892.20	27.42
12/29/2010	Wednesday	Weekday	23,530	188	892.20	26.37
12/30/2010	Thursday	Weekday	25,120	324	892.20	28.16
12/31/2010	Friday	Weekday	20,440	244	892.20	22.91
<b>Totals</b>			<b>783,925</b>	<b>8,189</b>	<b>23,364</b>	<b>33.55</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

