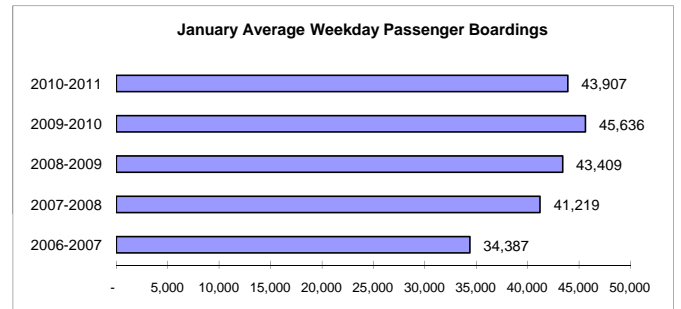
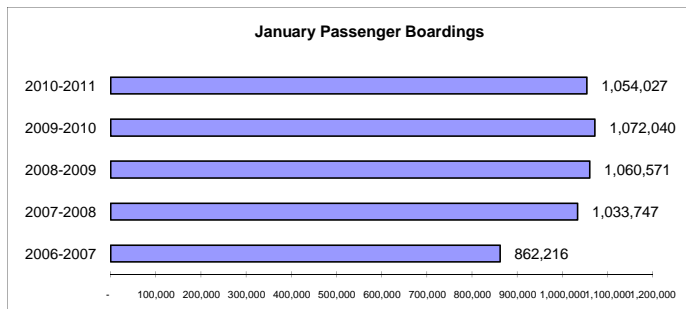
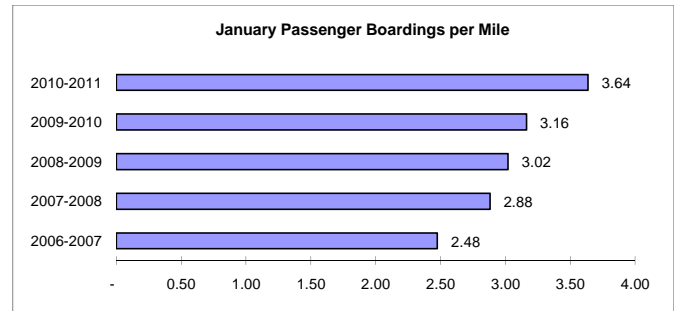
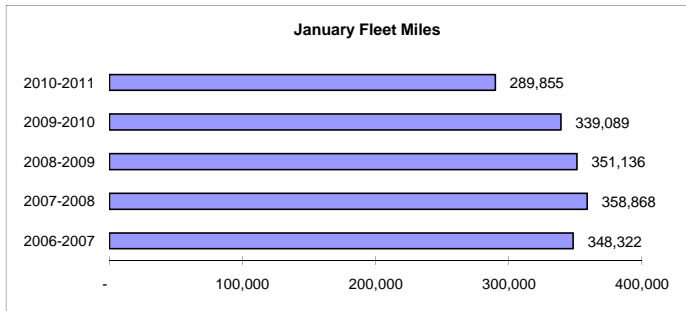
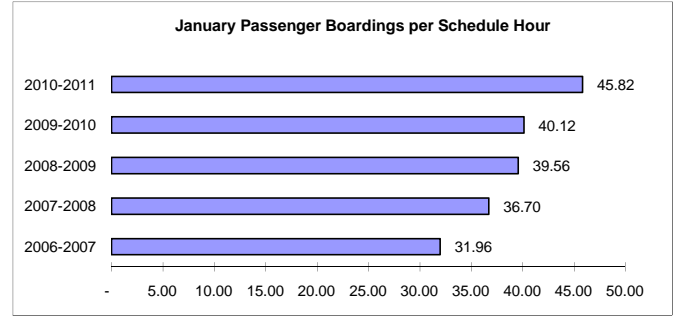
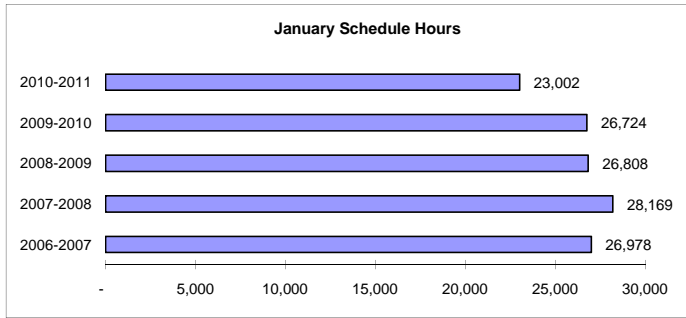


LANE TRANSIT DISTRICT
January 2011 Performance Report
10-February-2011

Performance Measure	Prior			Current			Previous		
	Current Month	Year's Month	% Change	Y-T-D	Y-T-D	% Change	12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,054,027	1,072,040	- 1.7%	6,135,733	6,320,078	- 2.9%	11,165,234	11,268,661	- 0.9%
Mobility Assisted Riders	7,900	10,077	- 21.6%	67,091	73,127	- 8.3%	119,484	123,870	- 3.5%
<u>Average Passenger Boardings:</u>									
Weekday	43,907	45,636	- 3.8%	35,572	36,871	- 3.5%	37,904	38,499	- 1.5%
Saturday	19,504	19,142	+ 1.9%	17,032	17,378	- 2.0%	18,032	18,046	- 0.1%
Sunday	10,791	10,602	+ 1.8%	9,777	9,583	+ 2.0%	10,042	10,289	- 2.4%
Monthly Scheduled Hours	23,002	25,890	- 11.2%	161,176	181,234	- 11.1%	291,537	312,425	- 6.7%
Boardings Per Schedule Hour	45.8	41.4	+ 10.7%	38.07	34.87	+ 9.2%	38.30	36.07	+ 6.2%
Weekly Schedule Hours	5,449	6,340	- 14.0%	5,364	6,082	- 11.8%	5,669	6,119	- 7.3%
Weekdays	21	20		150	149		257	255	
Saturdays	4	5		30	30		51	51	
Sundays	5	6		31	34		53	57	
Special Services *									
Passenger Boardings	-	3,916	- 100.0%	60,306	101,403	- 40.5%	63,287	107,031	- 40.9%
Scheduled Hours	-	158	- 100.0%	2,300	4,012	- 42.7%	2,427	4,283	- 43.3%
Boardings Per Schedule Hour	-	24.8	- 100.0%	26.2	25.3	+ 3.7%	26.1	25.0	+ 4.4%
Passenger Revenues & Sales									
Total Passenger Revenues	\$745,111	\$679,333	+ 9.7%	\$4,273,211	\$3,947,787	+ 8.2%	7,356,224	6,794,569	+ 8.3%
Average Passenger Fare	\$0.707	\$0.634	+ 11.6%	\$0.70	\$0.62	+ 11.5%	\$0.66	\$0.60	+ 9.3%
Farebox Revenue									
Farebox Revenue	\$147,097	\$153,582	- 4.2%	\$1,089,493	\$1,056,410	+ 3.1%	\$1,833,803	\$1,766,344	+ 3.8%
Adult Pass	2,273	2,333	- 2.6%	15,403	14,507	+ 6.2%	27,197	24,155	+ 12.6%
Youth Pass	128	165	- 22.4%	1,312	1,299	+ 1.0%	2,098	1,949	+ 7.6%
Reduced Fare Pass	933	865	+ 7.9%	7,491	7,444	+ 0.6%	12,997	12,718	+ 2.2%
Adult 3 Month Pass	77	60	+ 28.3%	475	427	+ 11.2%	805	735	+ 9.5%
Youth 3 Month Pass	16	3	+ 433.3%	46	47	- 2.1%	67	64	+ 4.7%
Reduced Fare 3 Month Pass	47	56	- 16.1%	403	718	- 43.9%	738	1,364	- 45.9%
Regular Tokens	663	1,139	- 41.8%	4,639	21,081	- 78.0%	9,942	65,516	- 84.8%
Reduced Fare Tokens	19	16	+ 18.8%	90	77	+ 16.9%	114	139	- 18.0%
Fleet Services									
Fleet Miles	289,855	339,089	- 14.5%	2,097,256	2,380,883	- 11.9%	3,771,256	4,057,184	- 7.0%
Average Passenger Boardings/Mile	3.64	3.16	+ 15.0%	2.93	2.65	+ 10.2%	2.96	2.78	+ 6.6%
Fuel Cost	\$233,800	\$202,364	+ 15.5%	\$1,460,284	\$1,334,597	+ 9.4%	\$2,367,169	\$2,052,719	+ 15.3%
Fuel Cost Per Mile	\$0.807	\$0.597	+ 35.2%	\$0.696	\$0.561	+ 24.2%	\$0.628	\$0.506	+ 24.1%
Repair Costs	\$213,548	\$220,011	- 2.9%	\$1,445,907	\$1,416,625	+ 2.1%	\$2,582,737	\$2,365,368	+ 9.2%
Total Repair Cost Per Mile	\$0.737	\$0.649	+ 13.5%	\$0.689	\$0.595	+ 15.9%	\$0.685	\$0.583	+ 17.5%
Preventive Maintenance Costs	\$29,742	\$36,783	- 19.1%	\$205,066	\$224,260	- 8.6%	\$378,133	\$376,157	+ 0.5%
Total PM Cost Per Mile	\$0.103	\$0.108	- 5.4%	\$0.098	\$0.094	+ 3.8%	\$0.100	\$0.093	+ 8.1%
Mechanical Road Calls	72	136	- 47.1%	559	721	- 22.5%	1,002	1,226	- 18.3%
Miles/Mech. Road Call	4,026	2,493	+ 61.5%	3,752	3,302	+ 13.6%	3,764	3,309	+ 13.7%
Special Mobility Service									
SMS Rides ^	13,197	12,399	+ 6.4%	103,827	95,991	+ 8.2%	180,045	163,756	+ 9.9%
SMS Ride Refusals	-	-	+ 0.0%	4	1	+ 300.0%	5	11	- 54.5%
RideSource	7,077	6,984	+ 1.3%	48,219	51,123	- 5.7%	83,916	86,073	- 2.5%
RideSource Refusals	-	-	+ 0.0%	2	1	+ 100.0%	3	6	- 50.0%

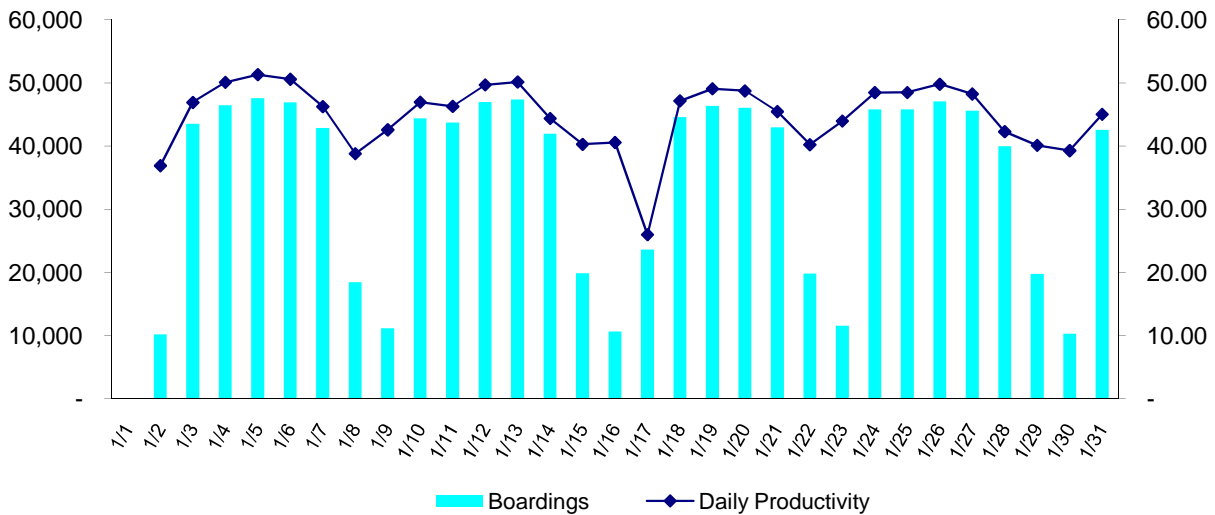
* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair

^ SMS Rides for January 2011 represent ADA service only. Volunteer and Willamalane trip counts were unavailable at the time of printing.



Daily Ridership Recap January 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
1/1/2011	Saturday	Closed				
1/2/2011	Sunday	Sunday	10,203	161	276.40	36.91
1/3/2011	Monday	Weekday	43,499	380	927.10	46.92
1/4/2011	Tuesday	Weekday	46,440	264	927.10	50.09
1/5/2011	Wednesday	Weekday	47,578	308	927.10	51.32
1/6/2011	Thursday	Weekday	46,896	387	927.10	50.58
1/7/2011	Friday	Weekday	42,888	307	927.10	46.26
1/8/2011	Saturday	Saturday	18,470	250	476.00	38.80
1/9/2011	Sunday	Sunday	11,197	109	262.90	42.59
1/10/2011	Monday	Weekday	44,366	285	944.90	46.95
1/11/2011	Tuesday	Weekday	43,741	227	944.90	46.29
1/12/2011	Wednesday	Weekday	46,957	242	944.90	49.70
1/13/2011	Thursday	Weekday	47,381	282	944.90	50.14
1/14/2011	Friday	Weekday	41,936	306	944.90	44.38
1/15/2011	Saturday	Saturday	19,884	175	493.50	40.29
1/16/2011	Sunday	Sunday	10,670	83	262.90	40.59
1/17/2011	Monday	Weekday	23,621	245	908.60	26.00
1/18/2011	Tuesday	Weekday	44,564	298	944.90	47.16
1/19/2011	Wednesday	Weekday	46,372	281	944.90	49.08
1/20/2011	Thursday	Weekday	46,053	346	944.90	48.74
1/21/2011	Friday	Weekday	42,963	290	944.90	45.47
1/22/2011	Saturday	Saturday	19,857	219	493.50	40.24
1/23/2011	Sunday	Sunday	11,560	144	262.90	43.97
1/24/2011	Monday	Weekday	45,804	355	944.90	48.47
1/25/2011	Tuesday	Weekday	45,818	298	944.90	48.49
1/26/2011	Wednesday	Weekday	47,064	294	944.90	49.81
1/27/2011	Thursday	Weekday	45,598	352	944.90	48.26
1/28/2011	Friday	Weekday	39,961	369	944.90	42.29
1/29/2011	Saturday	Saturday	19,804	204	493.50	40.13
1/30/2011	Sunday	Sunday	10,327	150	262.90	39.28
1/31/2011	Monday	Weekday	42,555	289	944.90	45.04
Totals			1,054,027	7,900	23,002	45.82



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

