

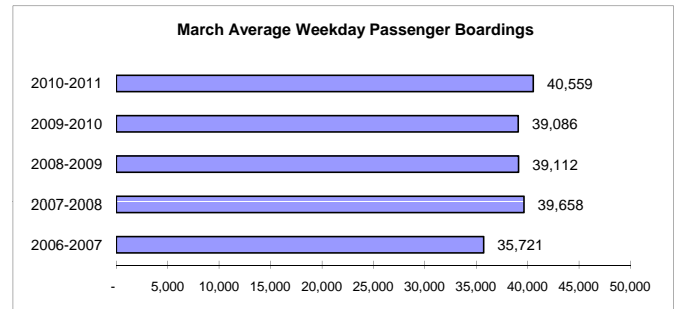
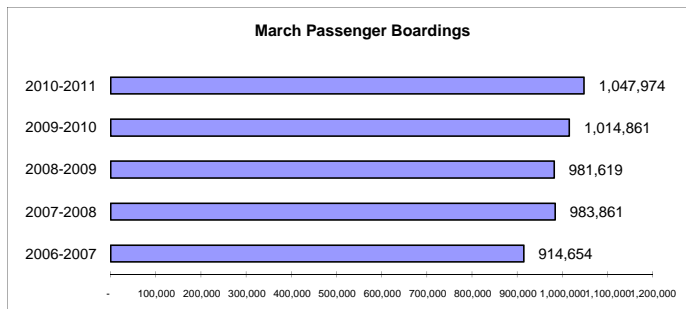
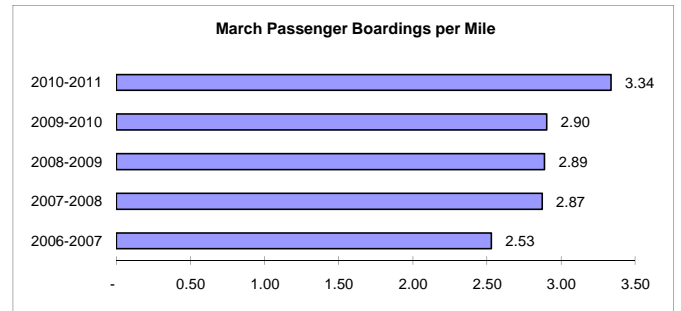
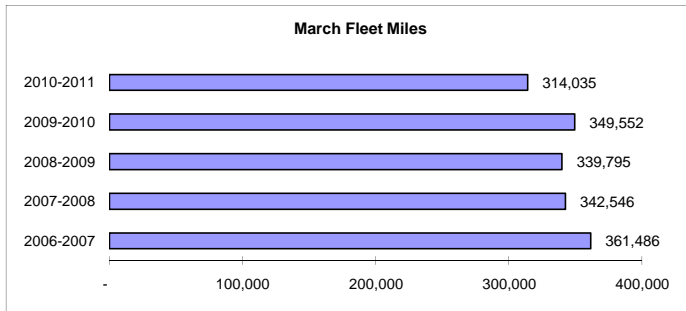
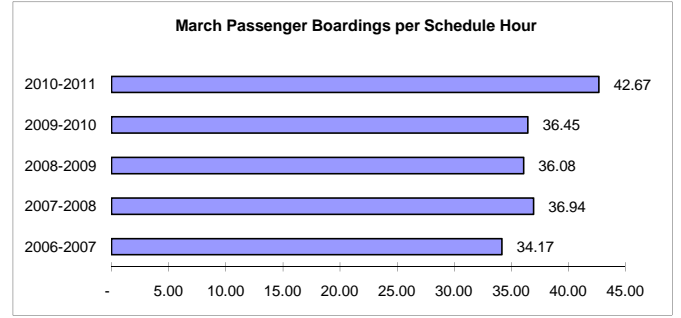
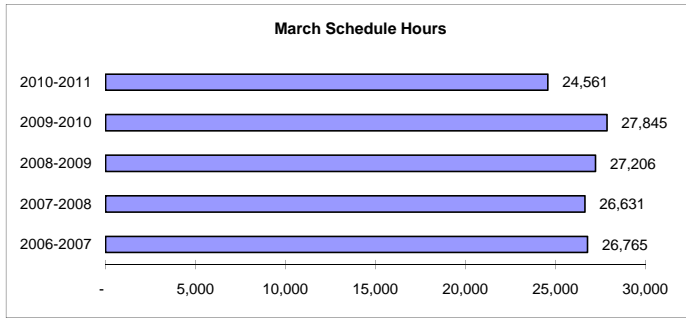
LANE TRANSIT DISTRICT
March 2011 Performance Report
14-April-2011

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,047,974	1,014,861	+ 3.3%	8,181,776	8,361,716	- 2.2%	11,169,639	11,339,387	- 1.5%
Mobility Assisted Riders	8,682	10,607	- 18.1%	83,938	93,405	- 10.1%	116,053	125,092	- 7.2%
<u>Average Passenger Boardings:</u>									
Weekday	40,559	39,086	+ 3.8%	37,032	38,012	- 2.6%	37,927	38,625	- 1.8%
Saturday	18,873	18,774	+ 0.5%	17,606	17,885	- 1.6%	18,024	18,241	- 1.2%
Sunday	9,904	10,196	- 2.9%	9,876	9,866	+ 0.1%	9,937	10,339	- 3.9%
Monthly Scheduled Hours	24,561	27,844	- 11.8%	207,661	233,906	- 11.2%	285,350	312,971	- 8.8%
Boardings Per Schedule Hour	42.7	36.4	+ 17.1%	39.40	35.75	+ 10.2%	39.14	36.23	+ 8.0%
Weekly Schedule Hours	5,438	6,159	- 11.7%	5,385	6,105	- 11.8%	5,549	6,114	- 9.2%
Weekdays	23	23		193	192		257	256	
Saturdays	4	4		38	38		51	51	
Sundays	4	4		39	42		53	56	
Special Services *									
Passenger Boardings	-	1,610	- 100.0%	60,306	102,774	- 41.3%	61,916	104,288	- 40.6%
Scheduled Hours	-	67	- 100.0%	2,300	4,072	- 43.5%	2,367	4,162	- 43.1%
Boardings Per Schedule Hour	-	24.1	- 100.0%	26.2	25.2	+ 3.9%	26.2	25.1	+ 4.4%
Passenger Revenues & Sales									
Total Passenger Revenues	\$587,606	\$570,102	+ 3.1%	\$5,461,423	\$5,168,424	+ 5.7%	7,323,799	6,910,280	+ 6.0%
Average Passenger Fare	\$0.561	\$0.562	- 0.2%	\$0.67	\$0.62	+ 8.0%	\$0.66	\$0.61	+ 7.6%
Farebox Revenue									
Adult Pass	2,411	2,526	- 4.6%	20,053	19,262	+ 4.1%	27,092	25,071	+ 8.1%
Youth Pass	128	162	- 21.0%	1,561	1,587	- 1.6%	2,059	1,973	+ 4.4%
Reduced Fare Pass	1,110	1,103	+ 0.6%	9,623	9,565	+ 0.6%	13,008	12,928	+ 0.6%
Adult 3 Month Pass	86	76	+ 13.2%	608	548	+ 10.9%	817	721	+ 13.3%
Youth 3 Month Pass	6	6	+ 0.0%	55	64	- 14.1%	59	72	- 18.1%
Reduced Fare 3 Month Pass	77	85	- 9.4%	526	846	- 37.8%	733	1,235	- 40.6%
Regular Tokens	365	927	- 60.6%	5,426	23,725	- 77.1%	8,085	48,035	- 83.2%
Reduced Fare Tokens	10	6	+ 66.7%	109	88	+ 23.9%	122	136	- 10.3%
Fleet Services									
Fleet Miles	314,035	349,552	- 10.2%	2,691,968	3,057,361	- 12.0%	3,689,490	4,075,996	- 9.5%
Average Passenger Boardings/Mile	3.34	2.90	+ 14.9%	3.04	2.73	+ 11.1%	3.03	2.78	+ 8.8%
Fuel Cost	\$298,478	\$181,212	+ 64.7%	\$1,994,565	\$1,704,879	+ 17.0%	\$2,531,168	\$2,174,482	+ 16.4%
Fuel Cost Per Mile	\$0.950	\$0.518	+ 83.3%	\$0.741	\$0.558	+ 32.9%	\$0.686	\$0.533	+ 28.6%
Repair Costs	\$204,852	\$232,519	- 11.9%	\$1,844,270	\$1,896,018	- 2.7%	\$2,501,707	\$2,462,871	+ 1.6%
Total Repair Cost Per Mile	\$0.652	\$0.665	- 1.9%	\$0.685	\$0.620	+ 10.5%	\$0.678	\$0.604	+ 12.2%
Preventive Maintenance Costs	\$37,074	\$38,956	- 4.8%	\$271,367	\$290,652	- 6.6%	\$378,042	\$381,712	- 1.0%
Total PM Cost Per Mile	\$0.118	\$0.111	+ 5.9%	\$0.101	\$0.095	+ 6.0%	\$0.102	\$0.094	+ 9.4%
Mechanical Road Calls	76	104	- 26.9%	725	922	- 21.4%	967	1,230	- 21.4%
Miles/Mech. Road Call	4,132	3,361	+ 22.9%	3,713	3,316	+ 12.0%	3,815	3,314	+ 15.1%

Special Mobility Service

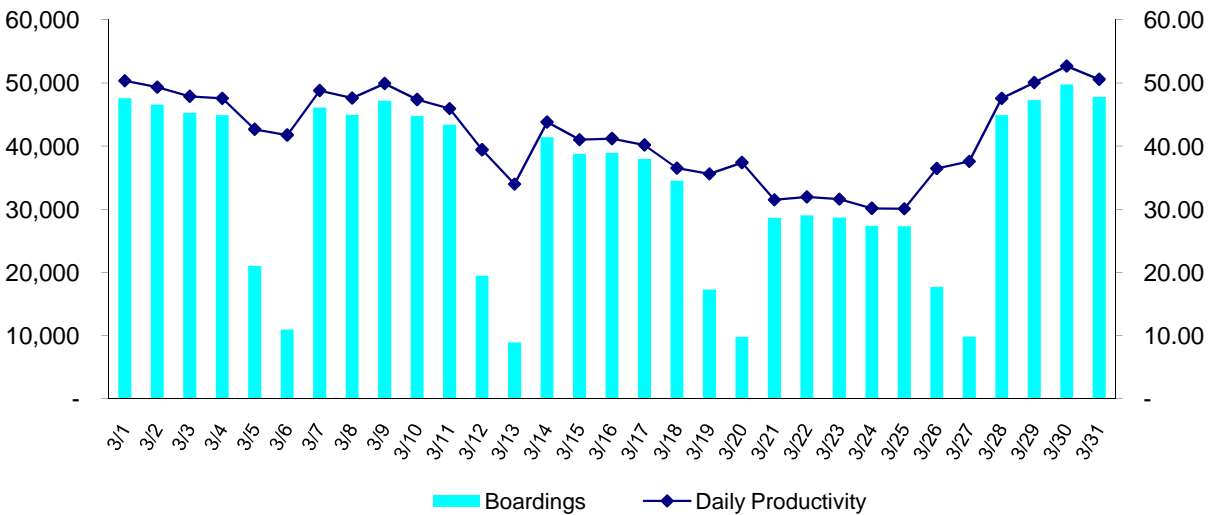
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* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



Daily Ridership Recap March 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
3/1/2011	Tuesday	Weekday	47,551	390	944.90	50.32
3/2/2011	Wednesday	Weekday	46,580	312	944.90	49.30
3/3/2011	Thursday	Weekday	45,232	412	944.90	47.87
3/4/2011	Friday	Weekday	44,913	413	944.90	47.53
3/5/2011	Saturday	Saturday	21,050	258	493.50	42.65
3/6/2011	Sunday	Sunday	10,974	125	262.90	41.74
3/7/2011	Monday	Weekday	46,089	369	944.90	48.78
3/8/2011	Tuesday	Weekday	44,956	321	944.90	47.58
3/9/2011	Wednesday	Weekday	47,146	368	944.90	49.90
3/10/2011	Thursday	Weekday	44,748	270	944.90	47.36
3/11/2011	Friday	Weekday	43,386	302	944.90	45.92
3/12/2011	Saturday	Saturday	19,453	219	493.50	39.42
3/13/2011	Sunday	Sunday	8,935	66	262.90	33.99
3/14/2011	Monday	Weekday	41,377	286	944.90	43.79
3/15/2011	Tuesday	Weekday	38,745	268	944.90	41.00
3/16/2011	Wednesday	Weekday	38,912	277	944.90	41.18
3/17/2011	Thursday	Weekday	37,950	336	944.90	40.16
3/18/2011	Friday	Weekday	34,495	364	944.90	36.51
3/19/2011	Saturday	Saturday	17,287	187	485.70	35.59
3/20/2011	Sunday	Sunday	9,829	109	262.90	37.39
3/21/2011	Monday	Weekday	28,619	291	908.60	31.50
3/22/2011	Tuesday	Weekday	29,043	302	908.60	31.96
3/23/2011	Wednesday	Weekday	28,714	277	908.60	31.60
3/24/2011	Thursday	Weekday	27,393	204	908.60	30.15
3/25/2011	Friday	Weekday	27,334	337	908.60	30.08
3/26/2011	Saturday	Saturday	17,703	212	485.70	36.45
3/27/2011	Sunday	Sunday	9,876	81	262.90	37.57
3/28/2011	Monday	Weekday	44,912	347	944.90	47.53
3/29/2011	Tuesday	Weekday	47,278	293	944.90	50.03
3/30/2011	Wednesday	Weekday	49,742	306	944.90	52.64
3/31/2011	Thursday	Weekday	47,752	380	944.90	50.54
Totals			1,047,974	8,682	24,561	42.67



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

