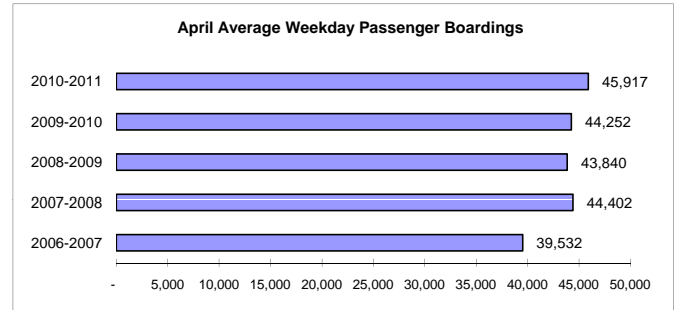
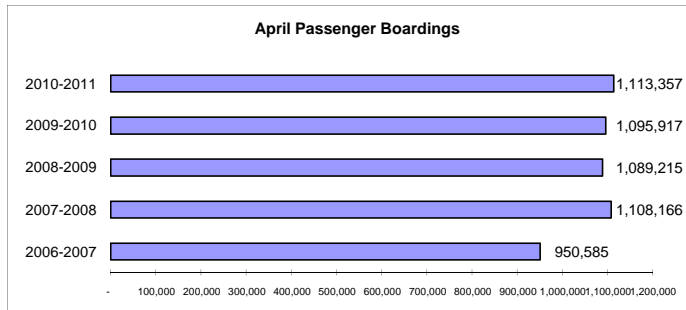
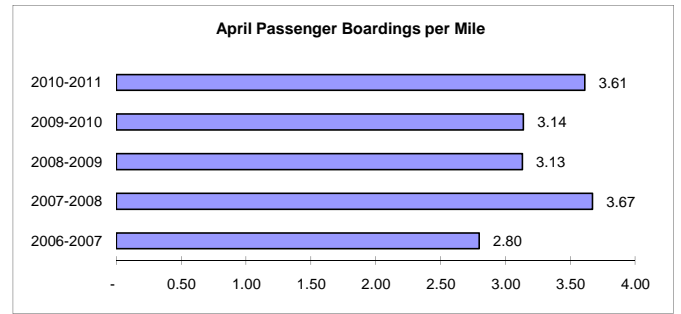
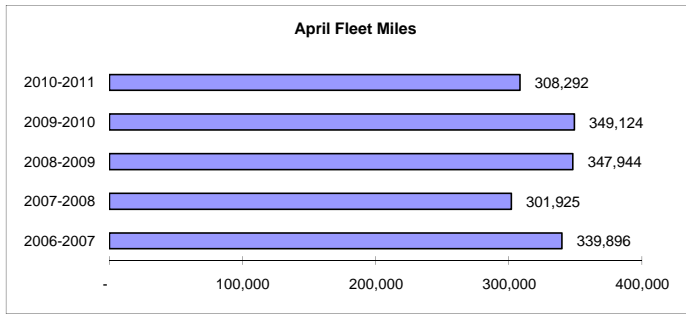
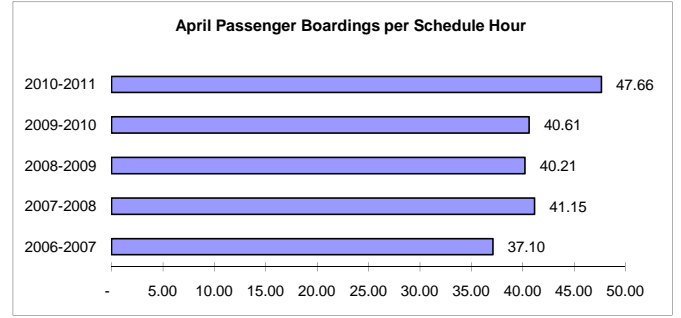
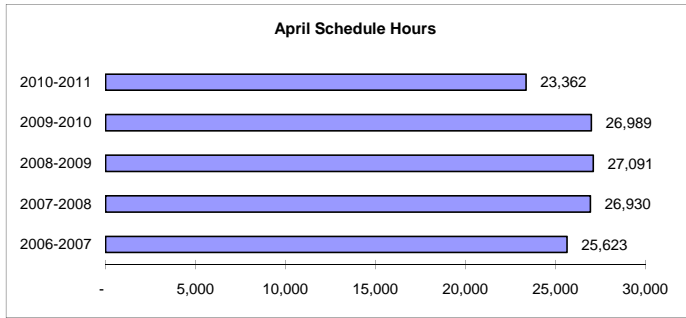


LANE TRANSIT DISTRICT
April 2011 Performance Report
12-May-2011

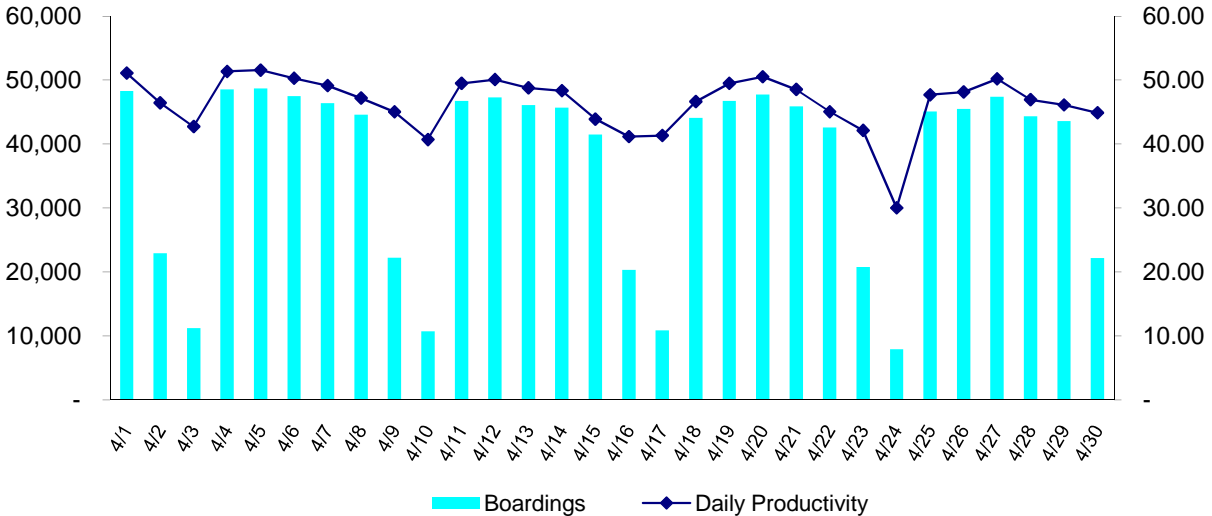
Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,113,357	1,095,917	+ 1.6%	9,295,133	9,457,633	- 1.7%	11,187,079	11,346,089	- 1.4%
Mobility Assisted Riders	9,352	10,609	- 11.8%	93,290	104,014	- 10.3%	114,796	125,416	- 8.5%
<u>Average Passenger Boardings:</u>									
Weekday	45,917	44,252	+ 3.8%	37,921	38,636	- 1.9%	38,066	38,659	- 1.5%
Saturday	21,680	20,278	+ 6.9%	18,013	18,124	- 0.6%	18,141	18,221	- 0.4%
Sunday	10,174	10,317	- 1.4%	9,906	9,911	- 0.1%	9,925	10,310	- 3.7%
Monthly Scheduled Hours	23,362	26,988	- 13.4%	231,023	260,894	- 11.4%	281,724	312,868	- 10.0%
Boardings Per Schedule Hour	47.7	40.6	+ 17.4%	40.23	36.25	+ 11.0%	39.71	36.26	+ 9.5%
Weekly Schedule Hours	5,481	6,207	- 11.7%	5,395	6,115	- 11.8%	5,488	6,112	- 10.2%
Weekdays	21	22		214	214		256	256	
Saturdays	5	4		43	42		52	51	
Sundays	4	4		43	46		53	56	
Special Services *									
Passenger Boardings	-	-	+ 0.0%	60,306	102,774	- 41.3%	61,916	104,288	- 40.6%
Scheduled Hours	-	-	+ 0.0%	2,300	4,072	- 43.5%	2,367	4,162	- 43.1%
Boardings Per Schedule Hour	-	-	+ 0.0%	26.2	25.2	+ 3.9%	26.2	25.1	+ 4.4%
Passenger Revenues & Sales									
Total Passenger Revenues	\$680,156	\$659,584	+ 3.1%	\$6,140,906	\$5,828,008	+ 5.4%	\$7,343,698	\$6,964,777	+ 5.4%
Average Passenger Fare	\$0.611	\$0.602	+ 1.5%	\$0.66	\$0.62	+ 7.2%	\$0.66	\$0.61	+ 6.9%
Farebox Revenue									
Adult Pass	2,283	2,368	- 3.6%	22,336	21,630	+ 3.3%	27,007	25,522	+ 5.8%
Youth Pass	123	127	- 3.1%	1,684	1,714	- 1.8%	2,055	1,973	+ 4.2%
Reduced Fare Pass	1,102	1,140	- 3.3%	10,725	10,705	+ 0.2%	12,970	12,843	+ 1.0%
Adult 3 Month Pass	79	57	+ 38.6%	687	605	+ 13.6%	839	732	+ 14.6%
Youth 3 Month Pass	6	2	+ 200.0%	61	66	- 7.6%	63	71	- 11.3%
Reduced Fare 3 Month Pass	53	64	- 17.2%	579	910	- 36.4%	722	1,155	- 37.5%
Regular Tokens	351	888	- 60.5%	5,777	24,613	- 76.5%	7,548	39,504	- 80.9%
Reduced Fare Tokens	5	7	- 28.6%	114	95	+ 20.0%	120	120	+ 0.0%
Fleet Services									
Fleet Miles	308,292	349,124	- 11.7%	3,000,260	3,406,485	- 11.9%	3,648,658	4,077,176	- 10.5%
Average Passenger Boardings/Mile	3.61	3.14	+ 15.0%	3.10	2.78	+ 11.6%	3.07	2.78	+ 10.2%
Fuel Cost	\$309,646	\$181,562	+ 70.5%	\$2,304,211	\$1,886,441	+ 22.1%	\$2,659,252	\$2,205,168	+ 20.6%
Fuel Cost Per Mile	\$1.004	\$0.520	+ 93.1%	\$0.768	\$0.554	+ 38.7%	\$0.729	\$0.541	+ 34.8%
Repair Costs	\$230,102	\$227,697	+ 1.1%	\$2,074,372	\$2,123,715	- 2.3%	\$2,504,112	\$2,500,907	+ 0.1%
Total Repair Cost Per Mile	\$0.746	\$0.652	+ 14.4%	\$0.691	\$0.623	+ 10.9%	\$0.686	\$0.613	+ 11.9%
Preventive Maintenance Costs	\$38,400	\$34,649	+ 10.8%	\$309,767	\$325,301	- 4.8%	\$381,793	\$379,931	+ 0.5%
Total PM Cost Per Mile	\$0.125	\$0.099	+ 25.5%	\$0.103	\$0.095	+ 8.1%	\$0.105	\$0.093	+ 12.3%
Mechanical Road Calls	92	91	+ 1.1%	817	1,013	- 19.3%	968	1,221	- 20.7%
Miles/Mech. Road Call	3,351	3,837	- 12.7%	3,672	3,363	+ 9.2%	3,769	3,339	+ 12.9%
Special Mobility Service									
Data unavailable at time of printing									

* Special Services includes Football, Basketball, Oregon Country Fair, and Lane County Fair



Daily Ridership Recap April 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
4/1/2011	Friday	Weekday	48,282	584	944.90	51.10
4/2/2011	Saturday	Saturday	22,918	317	493.50	46.44
4/3/2011	Sunday	Sunday	11,235	199	262.90	42.73
4/4/2011	Monday	Weekday	48,523	368	944.90	51.35
4/5/2011	Tuesday	Weekday	48,717	350	944.90	51.56
4/6/2011	Wednesday	Weekday	47,506	281	944.90	50.28
4/7/2011	Thursday	Weekday	46,416	349	944.90	49.12
4/8/2011	Friday	Weekday	44,591	394	944.90	47.19
4/9/2011	Saturday	Saturday	22,228	350	493.50	45.04
4/10/2011	Sunday	Sunday	10,703	126	262.90	40.71
4/11/2011	Monday	Weekday	46,754	378	944.90	49.48
4/12/2011	Tuesday	Weekday	47,311	407	944.90	50.07
4/13/2011	Wednesday	Weekday	46,086	266	944.90	48.77
4/14/2011	Thursday	Weekday	45,673	340	944.90	48.34
4/15/2011	Friday	Weekday	41,477	340	944.90	43.90
4/16/2011	Saturday	Saturday	20,314	202	493.50	41.16
4/17/2011	Sunday	Sunday	10,865	125	262.90	41.33
4/18/2011	Monday	Weekday	44,071	351	944.90	46.64
4/19/2011	Tuesday	Weekday	46,766	375	944.90	49.49
4/20/2011	Wednesday	Weekday	47,732	302	944.90	50.52
4/21/2011	Thursday	Weekday	45,871	383	944.90	48.55
4/22/2011	Friday	Weekday	42,578	400	944.90	45.06
4/23/2011	Saturday	Saturday	20,787	278	493.50	42.12
4/24/2011	Sunday	Sunday	7,893	76	262.90	30.02
4/25/2011	Monday	Weekday	45,075	296	944.90	47.70
4/26/2011	Tuesday	Weekday	45,477	343	944.90	48.13
4/27/2011	Wednesday	Weekday	47,421	350	944.90	50.19
4/28/2011	Thursday	Weekday	44,359	282	944.90	46.95
4/29/2011	Friday	Weekday	43,574	282	944.90	46.11
4/30/2011	Saturday	Saturday	22,154	258	493.50	44.89
Totals			1,113,357	9,352	23,362	47.66



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

