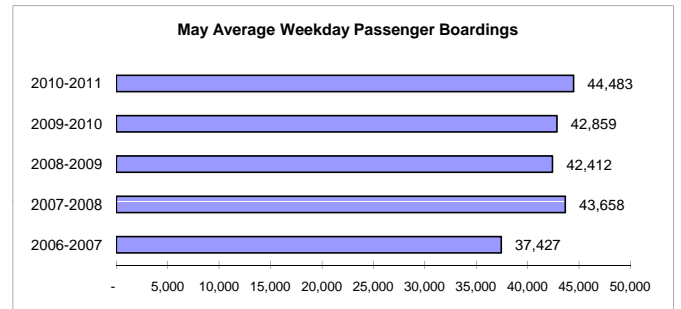
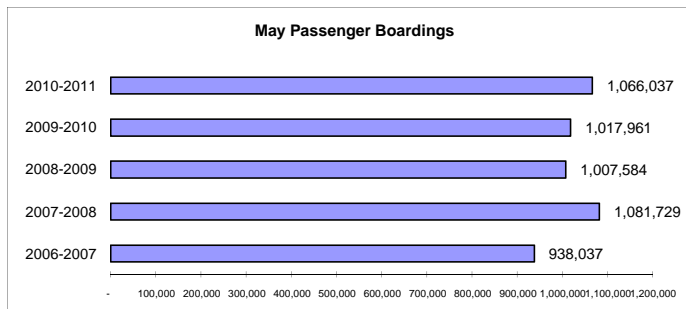
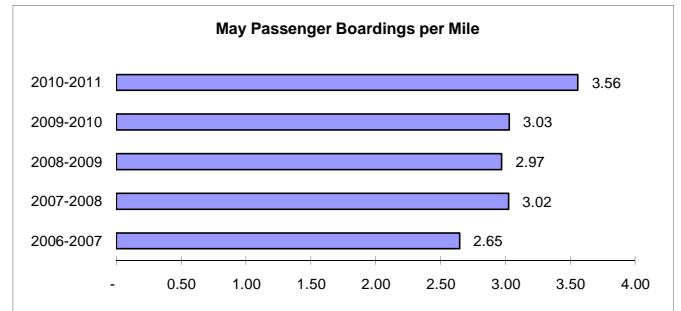
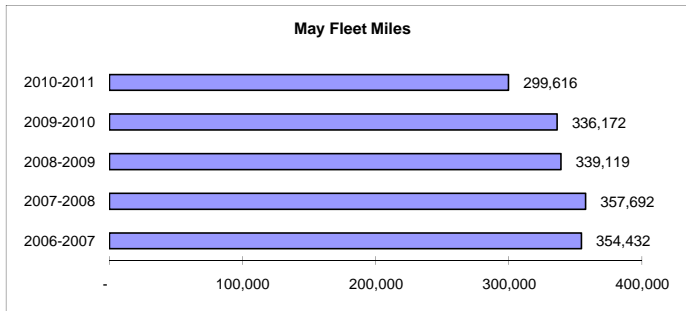
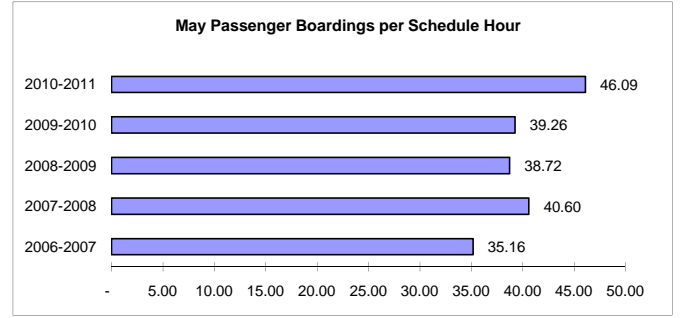
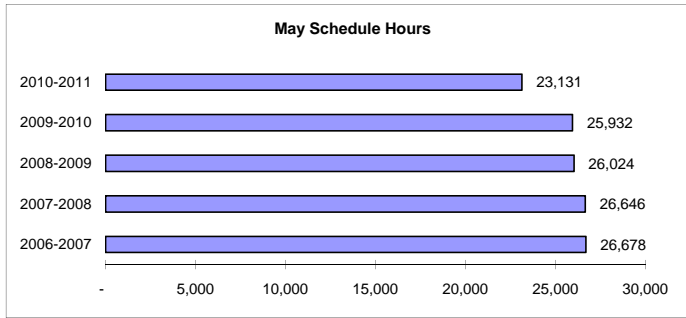


**LANE TRANSIT DISTRICT**  
**May 2011 Performance Report**  
09-June-2011

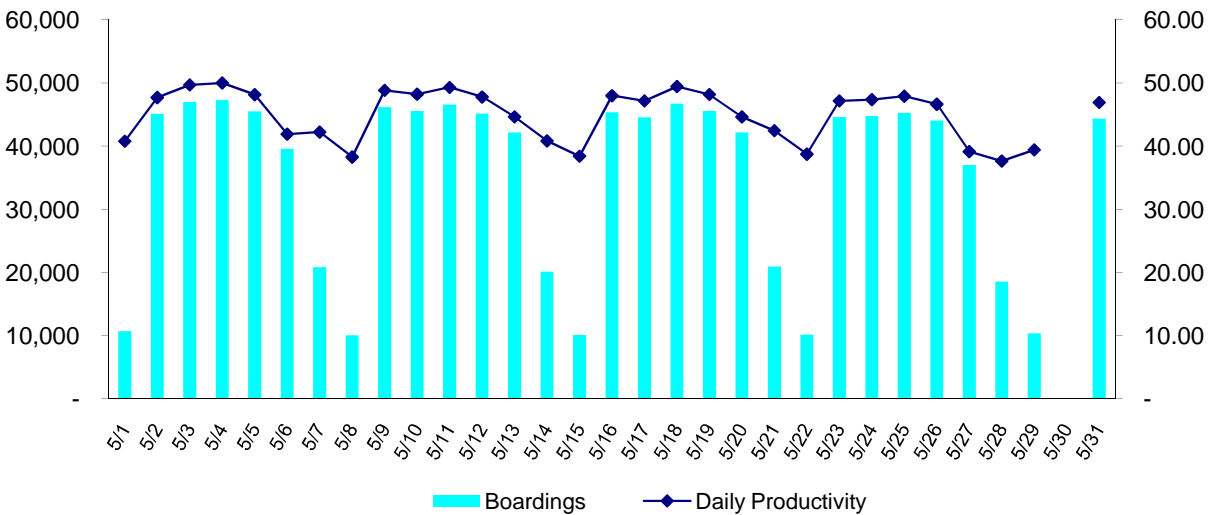
Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	1,066,037	1,017,961	+ 4.7%	10,361,170	10,475,594	- 1.1%	11,235,155	11,356,466	- 1.1%
Mobility Assisted Riders	9,025	10,179	- 11.3%	102,315	114,193	- 10.4%	113,642	125,316	- 9.3%
<u>Average Passenger Boardings:</u>									
Weekday	44,483	42,859	+ 3.8%	38,517	39,020	- 1.3%	38,201	38,696	- 1.3%
Saturday	20,121	19,731	+ 2.0%	18,205	18,270	- 0.4%	18,174	18,254	- 0.4%
Sunday	10,283	10,353	- 0.7%	9,940	9,951	- 0.1%	9,919	10,302	- 3.7%
Monthly Scheduled Hours	23,131	25,931	- 10.8%	254,155	286,825	- 11.4%	278,925	312,775	- 10.8%
Boardings Per Schedule Hour	46.1	39.3	+ 17.4%	40.77	36.52	+ 11.6%	40.28	36.31	+ 10.9%
Weekly Schedule Hours	5,481	6,207	- 11.7%	5,403	6,123	- 11.8%	5,428	6,110	- 11.2%
Weekdays	21	20		235	234		257	256	
Saturdays	4	5		47	47		51	51	
Sundays	5	6		48	52		52	56	
<b>Special Services *</b>									
Passenger Boardings	-	-	+ 0.0%	60,306	102,774	- 41.3%	61,916	104,288	- 40.6%
Scheduled Hours	-	-	+ 0.0%	2,300	4,072	- 43.5%	2,367	4,162	- 43.1%
Boardings Per Schedule Hour	-	-	+ 0.0%	26.2	25.2	+ 3.9%	26.2	25.1	+ 4.4%
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	\$667,629	\$641,882	+ 4.0%	\$6,808,399	\$6,469,890	+ 5.2%	\$7,369,308	\$7,015,920	+ 5.0%
Average Passenger Fare	\$0.626	\$0.631	- 0.7%	\$0.66	\$0.62	+ 6.4%	\$0.66	\$0.62	+ 6.2%
Farebox Revenue									
Adult Pass	2,350	2,171	+ 8.2%	24,686	23,801	+ 3.7%	27,186	25,804	+ 5.4%
Youth Pass	149	156	- 4.5%	1,833	1,870	- 2.0%	2,048	2,001	+ 2.3%
Reduced Fare Pass	1,024	948	+ 8.0%	11,749	11,653	+ 0.8%	13,046	12,749	+ 2.3%
Adult 3 Month Pass	62	48	+ 29.2%	749	653	+ 14.7%	853	739	+ 15.4%
Youth 3 Month Pass	2	-	#DIV/0!	63	66	- 4.5%	65	68	- 4.4%
Reduced Fare 3 Month Pass	39	41	- 4.9%	618	951	- 35.0%	720	1,096	- 34.3%
Regular Tokens	444	919	- 51.7%	6,221	25,532	- 75.6%	7,073	32,508	- 78.2%
Reduced Fare Tokens	7	4	+ 75.0%	121	99	+ 22.2%	123	112	+ 9.8%
<b>Fleet Services</b>									
Fleet Miles	299,616	336,172	- 10.9%	3,299,876	3,742,657	- 11.8%	3,612,102	4,074,229	- 11.3%
Average Passenger Boardings/Mile	3.56	3.03	+ 17.5%	3.14	2.80	+ 12.2%	3.11	2.79	+ 11.6%
Fuel Cost	\$302,200	\$183,864	+ 64.4%	\$2,606,411	\$2,070,305	+ 25.9%	\$2,777,588	\$2,235,195	+ 24.3%
Fuel Cost Per Mile	\$1.009	\$0.547	+ 84.4%	\$0.790	\$0.553	+ 42.8%	\$0.769	\$0.549	+ 40.2%
Repair Costs	\$226,897	\$229,947	- 1.3%	\$2,301,713	\$2,353,662	- 2.2%	\$2,501,506	\$2,524,984	- 0.9%
Total Repair Cost Per Mile	\$0.757	\$0.684	+ 10.7%	\$0.698	\$0.629	+ 10.9%	\$0.693	\$0.620	+ 11.7%
Preventive Maintenance Costs	\$31,323	\$35,186	- 11.0%	\$341,090	\$360,487	- 5.4%	\$377,930	\$388,421	- 2.7%
Total PM Cost Per Mile	\$0.105	\$0.105	- 0.1%	\$0.103	\$0.096	+ 7.3%	\$0.105	\$0.095	+ 9.7%
Mechanical Road Calls	106	70	+ 51.4%	923	1,083	- 14.8%	1,004	1,192	- 15.8%
Miles/Mech. Road Call	2,827	4,802	- 41.1%	3,575	3,456	+ 3.5%	3,598	3,418	+ 5.3%
<b>Special Mobility Service</b>									
Data unavailable at time of printing									
SMS Rides ^	13,393	14,911	- 10.2%	165,526	157,521	+ 5.1%	180,214	171,082	+ 5.3%
SMS Ride Refusals	-	-	+ 0.0%	4	1	+ 300.0%	5	1	+ 400.0%
RideSource	7,548	7,016	+ 7.6%	77,143	79,963	- 3.5%	84,000	86,946	- 3.4%
RideSource Refusals	-	-	+ 0.0%	2	1	+ 100.0%	3	1	+ 200.0%

^ SMS Rides for May 2011 represent ADA service only. Volunteer and Willamalane trip counts were unavailable at the time of printing.



## Daily Ridership Recap May 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
5/1/2011	Sunday	Sunday	10,719	175	262.90	40.77
5/2/2011	Monday	Weekday	45,071	291	944.90	47.70
5/3/2011	Tuesday	Weekday	46,952	432	944.90	49.69
5/4/2011	Wednesday	Weekday	47,246	429	944.90	50.00
5/5/2011	Thursday	Weekday	45,494	382	944.90	48.15
5/6/2011	Friday	Weekday	39,575	391	944.90	41.88
5/7/2011	Saturday	Saturday	20,830	292	493.50	42.21
5/8/2011	Sunday	Sunday	10,060	151	262.90	38.27
5/9/2011	Monday	Weekday	46,134	335	944.90	48.82
5/10/2011	Tuesday	Weekday	45,551	397	944.90	48.21
5/11/2011	Wednesday	Weekday	46,580	328	944.90	49.30
5/12/2011	Thursday	Weekday	45,145	331	944.90	47.78
5/13/2011	Friday	Weekday	42,177	347	944.90	44.64
5/14/2011	Saturday	Saturday	20,140	201	493.50	40.81
5/15/2011	Sunday	Sunday	10,095	150	262.90	38.40
5/16/2011	Monday	Weekday	45,339	345	944.90	47.98
5/17/2011	Tuesday	Weekday	44,559	288	944.90	47.16
5/18/2011	Wednesday	Weekday	46,718	357	944.90	49.44
5/19/2011	Thursday	Weekday	45,525	375	944.90	48.18
5/20/2011	Friday	Weekday	42,169	369	944.90	44.63
5/21/2011	Saturday	Saturday	20,949	224	493.50	42.45
5/22/2011	Sunday	Sunday	10,180	107	262.90	38.72
5/23/2011	Monday	Weekday	44,568	322	944.90	47.17
5/24/2011	Tuesday	Weekday	44,740	353	944.90	47.35
5/25/2011	Wednesday	Weekday	45,250	274	944.90	47.89
5/26/2011	Thursday	Weekday	44,054	345	944.90	46.62
5/27/2011	Friday	Weekday	36,971	330	944.90	39.13
5/28/2011	Saturday	Saturday	18,566	214	493.50	37.62
5/29/2011	Sunday	Sunday	10,360	147	262.90	39.41
5/30/2011	Monday	Closed				
5/31/2011	Tuesday	Weekday	44,320	343	944.90	46.90
<b>Totals</b>			<b>1,066,037</b>	<b>9,025</b>	<b>23,131</b>	<b>46.09</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

