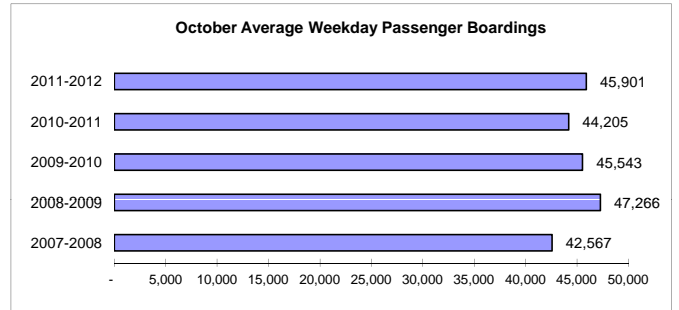
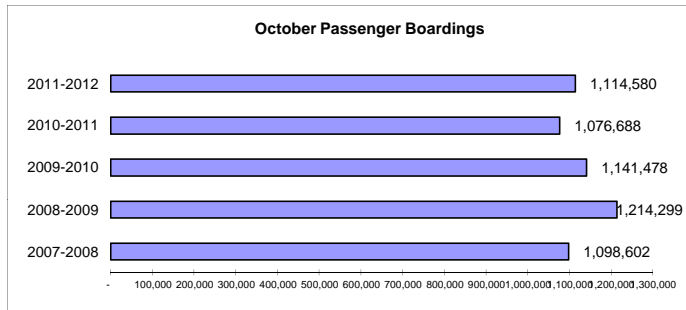
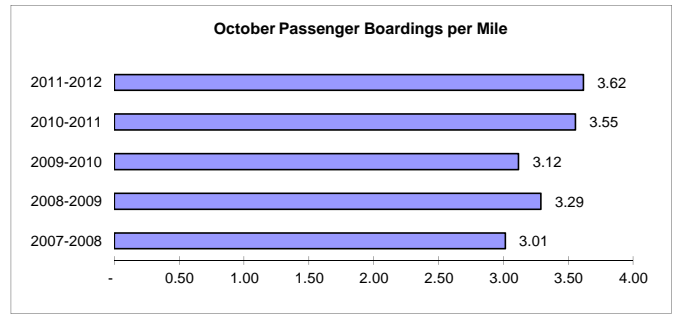
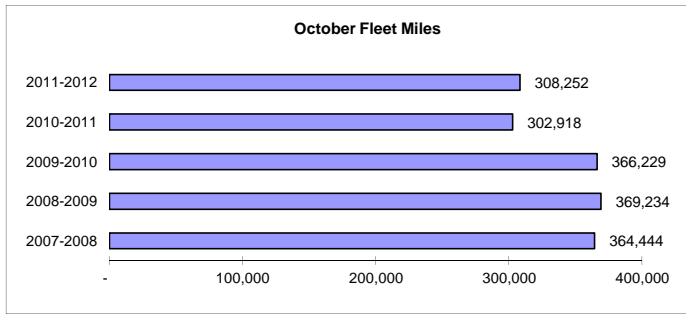
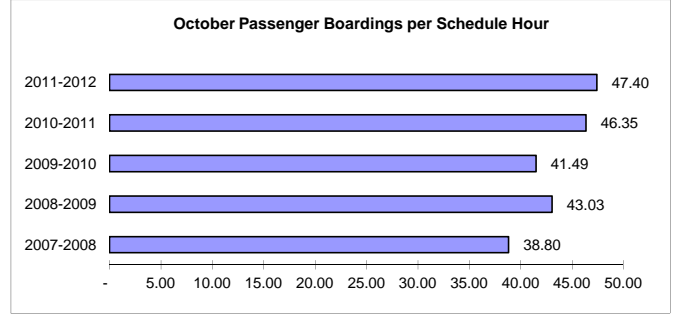
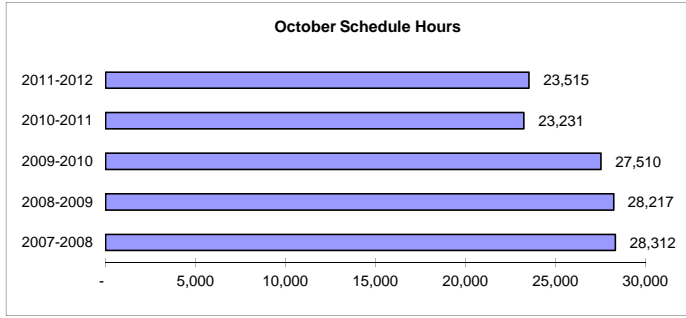


LANE TRANSIT DISTRICT
October 2011 Performance Report
15-November-2011

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,114,580	1,076,688	+ 3.5%	3,409,338	3,340,082	+ 2.1%	11,322,884	11,262,420	+ 0.5%
Mobility Assisted Riders	10,536	9,729	+ 8.3%	41,941	42,794	- 2.0%	110,980	124,960	- 11.2%
<u>Average Passenger Boardings:</u>									
Weekday	45,901	44,205	+ 3.8%	34,538	33,566	+ 2.9%	38,585	38,490	+ 0.2%
Saturday	19,858	19,103	+ 4.0%	17,371	16,726	+ 3.9%	18,438	18,179	+ 1.4%
Sunday	10,274	9,976	+ 3.0%	9,311	9,638	- 3.4%	9,818	10,131	- 3.1%
Monthly Scheduled Hours	23,515	23,231	+ 1.2%	88,468	92,331	- 4.2%	272,771	300,167	- 9.1%
Boardings Per Schedule Hour	47.4	46.3	+ 2.3%	38.54	36.18	+ 6.5%	41.51	37.52	+ 10.6%
Weekly Schedule Hours	5,455	5,388	+ 1.2%	5,162	5,358	- 3.7%	5,318	5,881	- 9.6%
Weekdays	21	21		85	85		257	254	
Saturdays	5	5		18	19		50	53	
Sundays	5	5		18	18		52	55	
Passenger Revenues & Sales									
Total Passenger Revenues	\$684,671	\$675,796	+ 1.3%	\$2,110,044	\$2,281,880	- 7.5%	\$7,221,143	\$7,273,873	- 0.7%
Average Passenger Fare	\$0.614	\$0.628	- 2.1%	\$0.62	\$0.68	- 9.4%	\$0.64	\$0.65	- 1.3%
Farebox Revenue									
Adult Pass	2,052	2,126	- 3.5%	8,113	8,673	- 6.5%	26,460	26,844	- 1.4%
Youth Pass	1,044	122	+ 755.7%	1,759	904	+ 94.6%	2,803	2,157	+ 29.9%
Reduced Fare Pass	974	1,043	- 6.6%	4,370	4,281	+ 2.1%	12,862	13,026	- 1.3%
Adult 3 Month Pass	201	66	+ 204.5%	387	259	+ 49.4%	965	777	+ 24.2%
Youth 3 Month Pass	152	6	+ 2433.3%	288	21	+ 1271.4%	334	58	+ 475.9%
Reduced Fare 3 Month Pass	61	55	+ 10.9%	232	226	+ 2.7%	698	751	- 7.1%
Regular Tokens	377	483	- 21.9%	1,762	3,009	- 41.4%	5,446	12,889	- 57.7%
Reduced Fare Tokens	8	7	+ 14.3%	54	46	+ 17.4%	135	100	+ 35.0%
Fleet Services									
Fleet Miles	308,252	302,918	+ 1.8%	1,160,907	1,206,501	- 3.8%	3,541,959	3,884,848	- 8.8%
Average Passenger Boardings/Mile	3.62	3.55	+ 1.7%	2.94	2.77	+ 6.1%	3.20	2.90	+ 10.3%
Fuel Cost	\$297,821	\$233,353	+ 27.6%	\$1,110,193	\$792,324	+ 40.1%	\$3,205,566	\$2,292,076	+ 39.9%
Fuel Cost Per Mile	\$0.966	\$0.770	+ 25.4%	\$0.956	\$0.657	+ 45.6%	\$0.905	\$0.590	+ 53.4%
Repair Costs	\$256,714	\$232,716	+ 10.3%	\$877,508	\$818,091	+ 7.3%	\$2,569,041	\$2,477,475	+ 3.7%
Total Repair Cost Per Mile	\$0.833	\$0.768	+ 8.4%	\$0.756	\$0.678	+ 11.5%	\$0.725	\$0.638	+ 13.7%
Preventive Maintenance Costs	\$35,886	\$28,008	+ 28.1%	\$124,626	\$115,601	+ 7.8%	\$379,308	\$390,744	- 2.9%
Total PM Cost Per Mile	\$0.116	\$0.092	+ 25.9%	\$0.107	\$0.096	+ 12.0%	\$0.107	\$0.101	+ 6.5%
Mechanical Road Calls	79	82	- 3.7%	295	328	- 10.1%	977	1,103	- 11.4%
Miles/Mech. Road Call	3,902	3,694	+ 5.6%	3,935	3,678	+ 7.0%	3,625	3,522	+ 2.9%
Special Mobility Service									
SMS Rides	16,774	15,805	+ 6.1%	64,700	61,479	+ 5.2%	184,579	176,831	+ 4.4%
SMS Ride Refusals	-	-	+ 0.0%	-	2	- 100.0%	2	3	- 33.3%
RideSource	8,163	7,246	+ 12.7%	30,897	27,502	+ 12.3%	88,306	84,412	+ 4.6%
RideSource Refusals	-	-	+ 0.0%	-	-	#DIV/0!	2	1	+ 100.0%



Daily Ridership Recap October 2011

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
10/1/2011	Saturday	Saturday	19,537	311	496.40	39.36
10/2/2011	Sunday	Sunday	10,045	135	261.20	38.46
10/3/2011	Monday	Weekday	48,296	468	939.40	51.41
10/4/2011	Tuesday	Weekday	47,885	421	939.40	50.97
10/5/2011	Wednesday	Weekday	49,320	395	939.40	52.50
10/6/2011	Thursday	Weekday	46,665	386	939.40	49.68
10/7/2011	Friday	Weekday	46,134	462	939.40	49.11
10/8/2011	Saturday	Saturday	22,312	263	496.40	44.95
10/9/2011	Sunday	Sunday	10,793	141	261.20	41.32
10/10/2011	Monday	Weekday	46,889	337	939.40	49.91
10/11/2011	Tuesday	Weekday	47,758	396	939.40	50.84
10/12/2011	Wednesday	Weekday	48,077	483	939.40	51.18
10/13/2011	Thursday	Weekday	46,997	438	939.40	50.03
10/14/2011	Friday	Weekday	41,105	428	939.40	43.76
10/15/2011	Saturday	Saturday	18,461	261	496.40	37.19
10/16/2011	Sunday	Sunday	10,239	123	261.20	39.20
10/17/2011	Monday	Weekday	45,972	429	939.40	48.94
10/18/2011	Tuesday	Weekday	45,758	417	939.40	48.71
10/19/2011	Wednesday	Weekday	46,710	369	939.40	49.72
10/20/2011	Thursday	Weekday	43,817	375	939.40	46.64
10/21/2011	Friday	Weekday	43,028	400	939.40	45.80
10/22/2011	Saturday	Saturday	20,383	271	496.40	41.06
10/23/2011	Sunday	Sunday	10,131	186	261.20	38.79
10/24/2011	Monday	Weekday	46,044	380	939.40	49.01
10/25/2011	Tuesday	Weekday	44,099	379	939.40	46.94
10/26/2011	Wednesday	Weekday	45,653	422	939.40	48.60
10/27/2011	Thursday	Weekday	46,199	354	939.40	49.18
10/28/2011	Friday	Weekday	42,614	354	939.40	45.36
10/29/2011	Saturday	Saturday	18,598	236	496.40	37.47
10/30/2011	Sunday	Sunday	10,162	88	261.20	38.91
10/31/2011	Monday	Weekday	44,899	428	939.40	47.80
Totals			1,114,580	10,536	23,515	47.40

