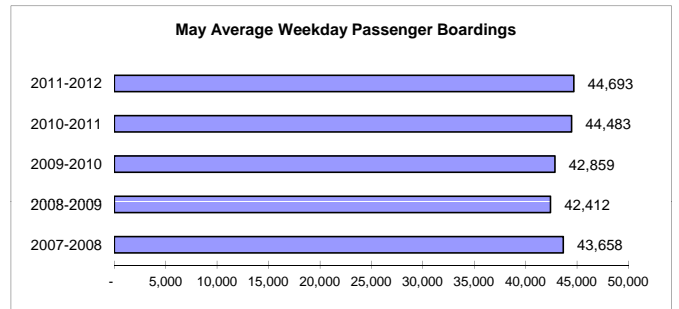
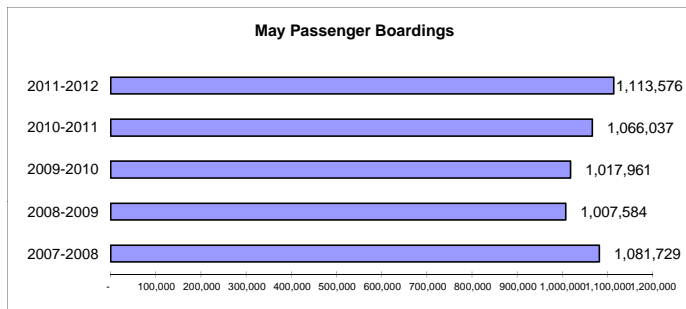
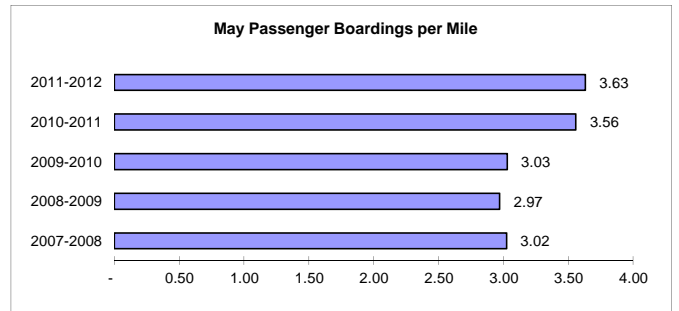
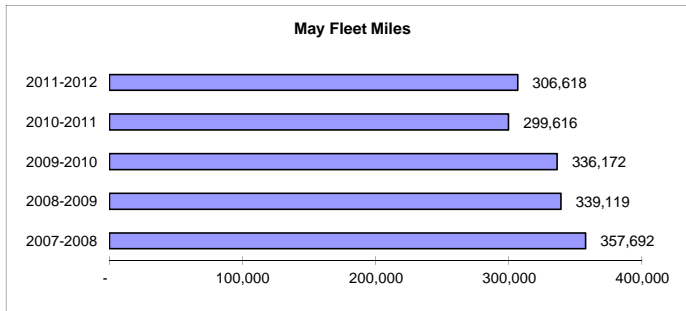
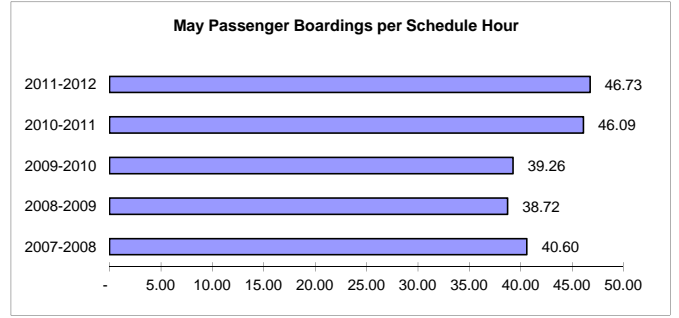
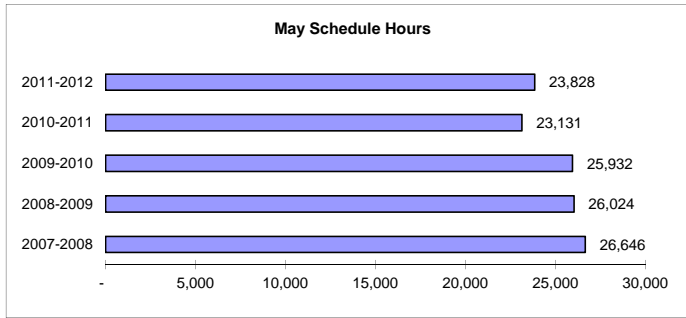


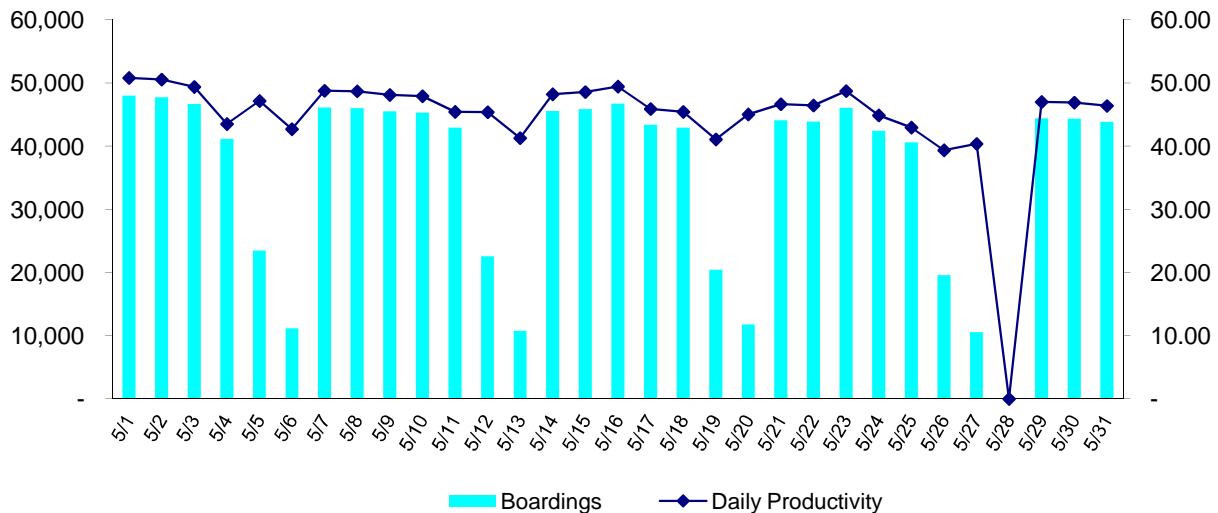
LANE TRANSIT DISTRICT
May 2012 Performance Report
19-June-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,113,576	1,066,037	+ 4.5%	10,561,921	10,361,170	+ 1.9%	11,454,379	11,235,155	+ 2.0%
Mobility Assisted Riders	11,591	9,025	+ 28.4%	110,834	102,315	+ 8.3%	120,352	113,642	+ 5.9%
<u>Average Passenger Boardings:</u>									
Weekday	44,693	44,483	+ 0.5%	39,125	38,517	+ 1.6%	38,818	38,201	+ 1.6%
Saturday	21,524	20,121	+ 7.0%	19,000	18,205	+ 4.4%	18,952	18,174	+ 4.3%
Sunday	11,060	10,283	+ 7.6%	9,999	9,940	+ 0.6%	9,981	9,919	+ 0.6%
Monthly Scheduled Hours	23,828	23,131	+ 3.0%	251,707	254,155	- 1.0%	274,187	278,925	- 1.7%
Boardings Per Schedule Hour	46.7	46.1	+ 1.4%	41.96	40.77	+ 2.9%	41.78	40.28	+ 3.7%
Weekly Schedule Hours	5,485	5,481	+ 0.1%	5,341	5,403	- 1.1%	5,327	5,428	- 1.9%
Weekdays	22	21		235	235		257	257	
Saturdays	4	4		49	47		53	51	
Sundays	4	5		46	48		50	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$632,309	\$667,623	- 5.3%	\$6,232,253	\$6,808,393	- 8.5%	\$6,816,839	7,369,302	- 7.5%
Average Passenger Fare	\$0.568	\$0.626	- 9.3%	\$0.59	\$0.66	- 10.2%	\$0.60	\$0.66	- 9.3%
Farebox Revenue									
Adult Pass	2,030	2,350	- 13.6%	22,013	24,686	- 10.8%	24,347	27,186	- 10.4%
Youth Pass	1,082	149	+ 626.2%	9,119	1,833	+ 397.5%	9,234	2,048	+ 350.9%
Reduced Fare Pass	1,161	1,024	+ 13.4%	12,109	11,749	+ 3.1%	13,133	13,046	+ 0.7%
Adult 3 Month Pass	56	62	- 9.7%	961	749	+ 28.3%	1,049	853	+ 23.0%
Youth 3 Month Pass	17	2	+ 750.0%	810	63	+ 1185.7%	814	65	+ 1152.3%
Reduced Fare 3 Month Pass	47	39	+ 20.5%	632	618	+ 2.3%	706	720	- 1.9%
Regular Tokens	218	444	- 50.9%	3,647	6,221	- 41.4%	4,119	7,073	- 41.8%
Reduced Fare Tokens	21	7	+ 200.0%	133	121	+ 9.9%	139	123	+ 13.0%
Fleet Services									
Fleet Miles	306,618	299,616	+ 2.3%	3,257,978	3,299,876	- 1.3%	3,545,655	3,612,102	- 1.8%
Average Passenger Boardings/Mile	3.63	3.56	+ 2.1%	3.24	3.14	+ 3.2%	3.23	3.11	+ 3.9%
Fuel Cost	\$310,932	\$302,200	+ 2.9%	\$3,113,493	\$2,606,411	+ 19.5%	\$3,394,779	\$2,777,588	+ 22.2%
Fuel Cost Per Mile	\$1.014	\$1.009	+ 0.5%	\$0.956	\$0.790	+ 21.0%	\$0.957	\$0.769	+ 24.5%
Repair Costs	\$222,253	\$228,438	- 2.7%	\$2,343,796	\$2,303,267	+ 1.8%	\$2,551,457	\$2,503,060	+ 1.9%
Total Repair Cost Per Mile	\$0.725	\$0.762	- 4.9%	\$0.719	\$0.698	+ 3.1%	\$0.720	\$0.693	+ 3.8%
Preventive Maintenance Costs	\$30,068	\$31,323	- 4.0%	\$353,716	\$341,090	+ 3.7%	\$382,909	\$377,930	+ 1.3%
Total PM Cost Per Mile	\$0.098	\$0.105	- 6.2%	\$0.109	\$0.103	+ 5.0%	\$0.108	\$0.105	+ 3.2%
Mechanical Road Calls	63	106	- 40.6%	805	923	- 12.8%	892	1,004	- 11.2%
Miles/Mech. Road Call	4,867	2,827	+ 72.2%	4,047	3,575	+ 13.2%	3,975	3,598	+ 10.5%
Special Mobility Service									
SMS Rides	17,076	13,393	+ 27.5%	177,012	165,526	+ 6.9%	192,844	180,214	+ 7.0%
SMS Ride Refusals	2	-	+ 0.0%	3	4	- 25.0%	3	5	- 40.0%
RideSource	8,145	7,548	+ 7.9%	85,447	77,143	+ 10.8%	93,215	84,000	+ 11.0%
RideSource Refusals	2	-	+ 0.0%	3	2	+ 50.0%	3	3	+ 0.0%



Daily Ridership Recap May 2012

Date	Day	Service	Boardings	Mobility		Daily Productivity
				Assisted Boardings	Scheduled Hours	
5/1/2012	Tuesday	Weekday	47,986	508	945.10	50.77
5/2/2012	Wednesday	Weekday	47,743	461	945.10	50.52
5/3/2012	Thursday	Weekday	46,638	484	945.10	49.35
5/4/2012	Friday	Weekday	41,121	435	945.10	43.51
5/5/2012	Saturday	Saturday	23,462	350	497.80	47.13
5/6/2012	Sunday	Sunday	11,151	225	261.20	42.69
5/7/2012	Monday	Weekday	46,093	489	945.10	48.77
5/8/2012	Tuesday	Weekday	46,013	433	945.10	48.69
5/9/2012	Wednesday	Weekday	45,478	463	945.10	48.12
5/10/2012	Thursday	Weekday	45,276	437	945.10	47.91
5/11/2012	Friday	Weekday	42,915	469	945.10	45.41
5/12/2012	Saturday	Saturday	22,589	307	497.80	45.38
5/13/2012	Sunday	Sunday	10,781	177	261.20	41.27
5/14/2012	Monday	Weekday	45,549	389	945.10	48.19
5/15/2012	Tuesday	Weekday	45,878	463	945.10	48.54
5/16/2012	Wednesday	Weekday	46,719	399	945.10	49.43
5/17/2012	Thursday	Weekday	43,351	410	945.10	45.87
5/18/2012	Friday	Weekday	42,908	458	945.10	45.40
5/19/2012	Saturday	Saturday	20,451	261	497.80	41.08
5/20/2012	Sunday	Sunday	11,761	190	261.20	45.03
5/21/2012	Monday	Weekday	44,096	379	945.10	46.66
5/22/2012	Tuesday	Weekday	43,883	398	945.10	46.43
5/23/2012	Wednesday	Weekday	46,044	437	945.10	48.72
5/24/2012	Thursday	Weekday	42,424	354	945.10	44.89
5/25/2012	Friday	Weekday	40,573	448	945.10	42.93
5/26/2012	Saturday	Saturday	19,593	274	497.80	39.36
5/27/2012	Sunday	Sunday	10,547	151	261.20	40.38
5/28/2012	Monday	Closed	-	-	-	-
5/29/2012	Tuesday	Weekday	44,409	487	945.10	46.99
5/30/2012	Wednesday	Weekday	44,330	444	945.10	46.91
5/31/2012	Thursday	Weekday	43,814	411	945.10	46.36
Totals			1,113,576	11,591	23,828	46.73



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

