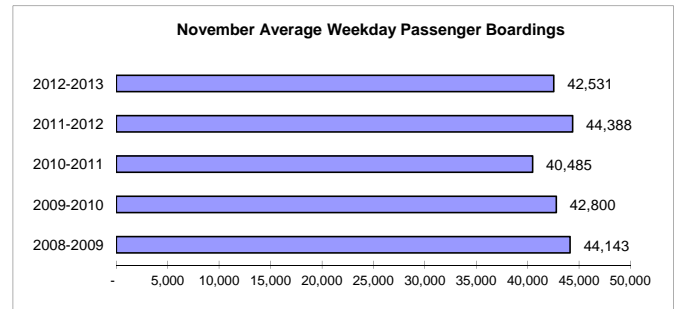
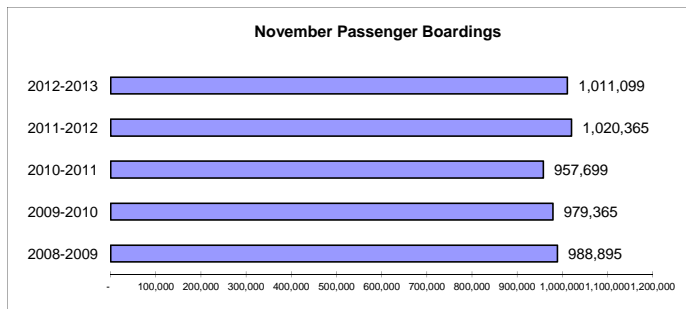
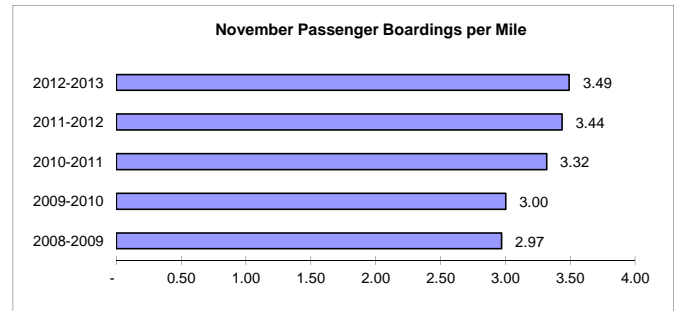
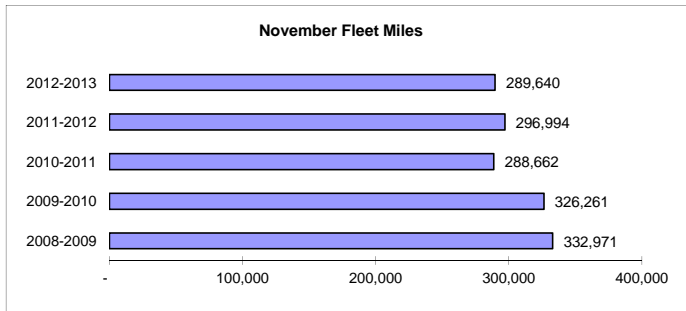
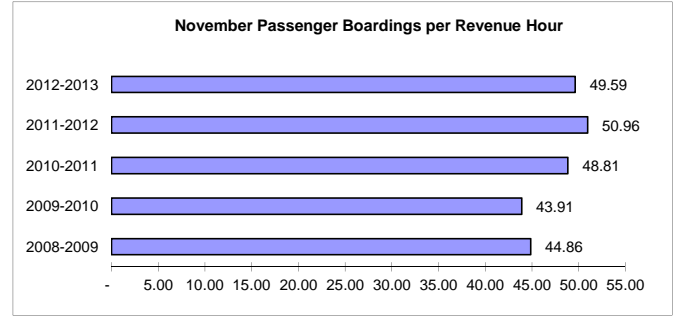
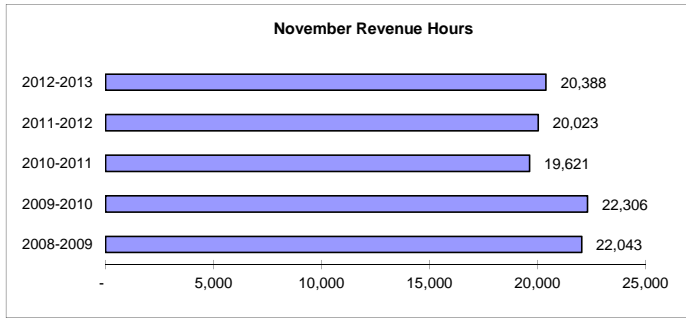


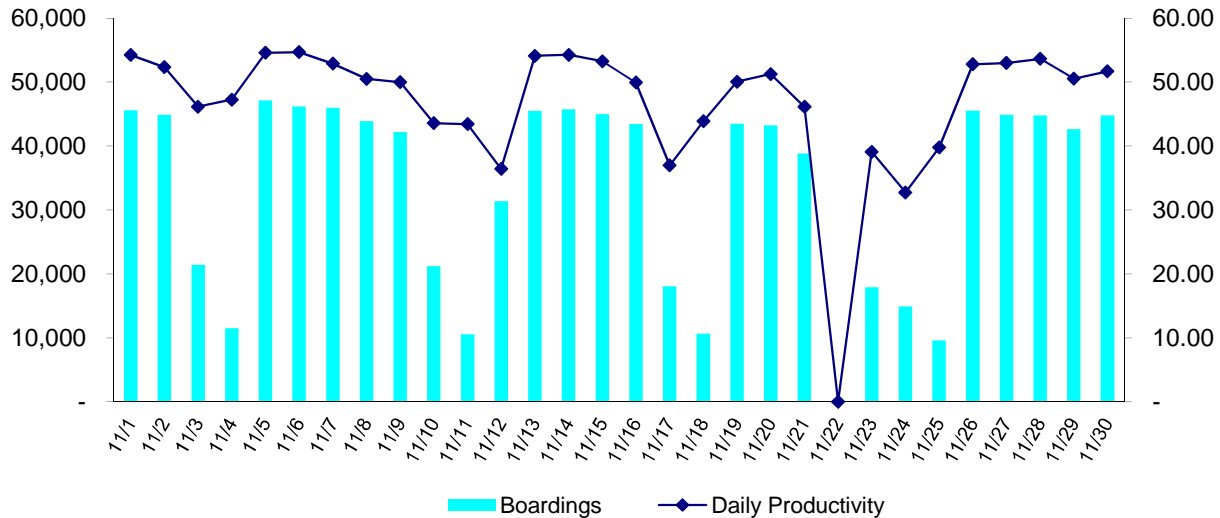
LANE TRANSIT DISTRICT
November 2012 Performance Report
18-December-2012

Performance Measure	Current Month	Prior Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,011,099	1,020,365	-0.9%	4,533,829	4,429,703	+2.4%	11,567,250	11,385,550	+1.6%
Mobility Assisted Riders	10,932	9,732	+12.3%	59,503	51,673	+15.2%	130,004	112,504	+15.6%
Average Passenger Boardings:									
Weekday	42,531	44,388	-4.2%	36,708	36,508	+0.5%	38,961	38,910	+0.1%
Saturday	18,899	18,435	+2.5%	18,256	17,584	+3.8%	19,370	18,585	+4.2%
Sunday	10,591	10,107	+4.8%	9,923	9,470	+4.8%	10,222	9,849	+3.8%
Monthly Revenue Hours	20,388	20,023	+1.8%	101,486	99,792	+1.7%	249,174	243,723	+2.2%
Boardings Per Revenue Hour	49.6	51.0	-2.7%	44.67	44.39	+0.6%	46.42	46.72	-0.6%
Weekly Revenue Hours	4,978	4,889	+1.8%	4,759	4,698	+1.3%	4,838	4,758	+1.7%
Weekdays	21	20		107	105		258	256	
Saturdays	4	5		21	23		52	51	
Sundays	4	4		22	22		50	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$631,268	\$589,839	+7.0%	\$2,818,121	\$2,715,282	+3.8%	\$6,857,855	\$7,157,533	-4.2%
Average Passenger Fare	\$0.624	\$0.578	+8.0%	\$0.62	\$0.61	+1.4%	\$0.59	\$0.63	-5.7%
Farebox Revenue	\$165,267	\$165,433	-0.1%	\$924,957	\$861,651	+7.3%	\$2,135,757	\$1,926,267	+10.9%
Adult Pass	2,119	1,832	+15.7%	10,458	9,945	+5.2%	24,493	26,010	-5.8%
Youth Pass	1,223	1,076	+13.7%	4,053	2,835	+43.0%	11,181	3,732	+199.6%
Reduced Fare Pass	1,359	1,104	+23.1%	6,315	5,474	+15.4%	14,160	12,867	+10.0%
Adult 3 Month Pass	58	110	-47.3%	346	497	-30.4%	897	1,016	-11.7%
Youth 3 Month Pass	59	56	+5.4%	361	344	+4.9%	843	387	+117.8%
Reduced Fare 3 Month Pass	53	43	+23.3%	288	275	+4.7%	730	688	+6.1%
Regular Tokens	194	306	-36.6%	1,454	2,068	-29.7%	3,247	5,271	-38.4%
Reduced Fare Tokens	10	7	+42.9%	41	61	-32.8%	118	130	-9.2%
Fleet Services									
Fleet Miles	289,640	296,994	-2.5%	1,447,530	1,457,901	-0.7%	3,539,431	3,550,291	-0.3%
Average Passenger Boardings/Mile	3.49	3.44	+1.6%	3.13	3.04	+3.1%	3.27	3.21	+1.9%
Fuel Cost	\$259,963	\$286,126	-9.1%	\$1,322,439	\$1,396,319	-5.3%	\$3,291,444	\$3,283,498	+0.2%
Fuel Cost Per Mile	\$0.898	\$0.963	-6.8%	\$0.914	\$0.958	-4.6%	\$0.930	\$0.925	+0.5%
Repair Costs	\$204,823	\$219,612	-6.7%	\$865,072	\$1,068,978	-19.1%	\$2,320,137	\$2,551,090	-9.1%
Total Repair Cost Per Mile	\$0.707	\$0.739	-4.4%	\$0.598	\$0.733	-18.5%	\$0.656	\$0.719	-8.8%
Preventive Maintenance Costs	\$31,444	\$29,755	+5.7%	\$162,952	\$154,381	+5.6%	\$397,096	\$379,849	+4.5%
Total PM Cost Per Mile	\$0.109	\$0.100	+8.4%	\$0.113	\$0.106	+6.3%	\$0.112	\$0.107	+4.9%
Mechanical Road Calls	51	76	-32.9%	275	371	-25.9%	767	978	-21.6%
Miles/Mech. Road Call	5,679	3,908	+45.3%	5,264	3,930	+33.9%	4,615	3,630	+27.1%
Special Mobility Service									
SMS Rides	15,620	15,382	+1.5%	78,916	80,082	-1.5%	191,785	188,062	+2.0%
SMS Ride Refusals	-	-	+0.0%	-	-	+0.0%	5	-	#DIV/0!
RideSource	6,623	7,270	-8.9%	36,038	38,167	-5.6%	90,626	89,011	+1.8%
RideSource Refusals	-	-	+0.0%	-	-	+0.0%	5	-	+0.0%



Daily Ridership Recap November 2012

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
11/1/2012	Thursday	Weekday	45,610	489	841.00	54.23
11/2/2012	Friday	Weekday	44,907	597	858.00	52.34
11/3/2012	Saturday	Saturday	21,410	380	464.00	46.14
11/4/2012	Sunday	Sunday	11,529	205	244.00	47.25
11/5/2012	Monday	Weekday	47,155	502	864.00	54.58
11/6/2012	Tuesday	Weekday	46,208	553	845.00	54.68
11/7/2012	Wednesday	Weekday	46,008	459	870.00	52.88
11/8/2012	Thursday	Weekday	43,887	418	869.00	50.50
11/9/2012	Friday	Weekday	42,186	423	844.00	49.98
11/10/2012	Saturday	Saturday	21,220	238	487.00	43.57
11/11/2012	Sunday	Sunday	10,548	137	243.00	43.41
11/12/2012	Monday	Weekday	31,399	285	862.00	36.43
11/13/2012	Tuesday	Weekday	45,503	470	841.00	54.11
11/14/2012	Wednesday	Weekday	45,737	490	843.00	54.26
11/15/2012	Thursday	Weekday	45,000	563	845.00	53.25
11/16/2012	Friday	Weekday	43,421	509	870.00	49.91
11/17/2012	Saturday	Saturday	18,038	143	488.00	36.96
11/18/2012	Sunday	Sunday	10,662	121	243.00	43.88
11/19/2012	Monday	Weekday	43,487	321	869.00	50.04
11/20/2012	Tuesday	Weekday	43,259	430	844.00	51.25
11/21/2012	Wednesday	Weekday	38,835	382	842.00	46.12
11/22/2012	Thursday	Closed	-	-	-	-
11/23/2012	Friday	Weekday	17,905	326	458.00	39.09
11/24/2012	Saturday	Saturday	14,927	190	456.00	32.73
11/25/2012	Sunday	Sunday	9,624	118	242.00	39.77
11/26/2012	Monday	Weekday	45,541	434	863.00	52.77
11/27/2012	Tuesday	Weekday	44,877	522	847.00	52.98
11/28/2012	Wednesday	Weekday	44,768	410	835.00	53.61
11/29/2012	Thursday	Weekday	42,646	341	844.00	50.53
11/30/2012	Friday	Weekday	44,802	476	867.00	51.67
Totals			1,011,099	10,932	20,388	49.59



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

