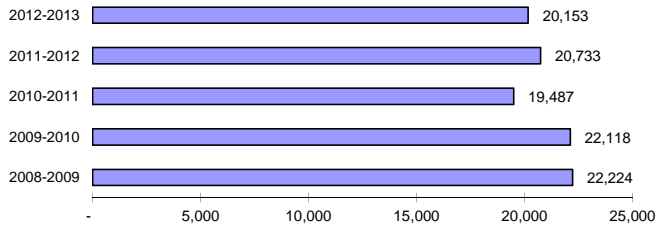


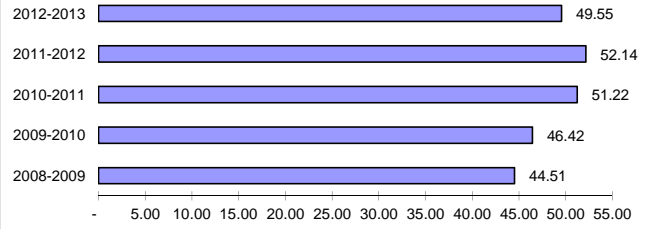
LANE TRANSIT DISTRICT
February 2013 Performance Report
19-March-2013

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	998,660	1,080,960	-7.6%	7,308,196	7,322,720	-0.2%	11,448,600	11,442,546	+0.1%	
Mobility Assisted Riders	10,193	9,532	+6.9%	90,055	79,190	+13.7%	133,039	115,767	+14.9%	
Average Passenger Boardings:										
Weekday	43,884	45,356	-3.2%	37,417	37,490	-0.2%	38,829	38,860	-0.1%	
Saturday	20,152	21,060	-4.3%	18,521	18,074	+2.5%	19,388	18,640	+4.0%	
Sunday	10,093	11,060	-8.7%	9,957	9,761	+2.0%	10,163	9,853	+3.2%	
Monthly Revenue Hours	20,153	20,733	-2.8%	163,187	162,503	+0.4%	248,164	245,798	+1.0%	
Boardings Per Revenue Hour	49.6	52.1	-5.0%	44.78	45.06	-0.6%	46.13	46.55	-0.9%	
Weekly Revenue Hours	5,036	4,966	+1.4%	4,826	4,760	+1.4%	4,857	4,773	+1.8%	
Weekdays	20	21		169	170		255	257		
Saturdays	4	4		34	36		52	53		
Sundays	4	4		35	33		52	50		
Passenger Revenues & Sales										
Total Passenger Revenues	\$628,226	\$636,457	-1.3%	\$4,608,347	\$4,445,069	+3.7%	\$6,918,294	\$6,965,039	-0.7%	
Average Passenger Fare	\$0.629	\$0.589	+6.8%	\$0.63	\$0.61	+3.9%	\$0.60	\$0.61	-0.7%	
Farebox Revenue	\$161,099	\$179,427	-10.2%	\$1,416,253	\$1,375,697	+2.9%	\$2,113,007	\$1,997,841	+5.8%	
Adult Pass	2,111	2,079	+1.5%	16,701	15,770	+5.9%	24,911	25,148	-0.9%	
Youth Pass	1,180	1,084	+8.9%	7,489	6,000	+24.8%	11,452	6,515	+75.8%	
Reduced Fare Pass	1,218	1,095	+11.2%	9,835	8,719	+12.8%	14,435	12,979	+11.2%	
Adult 3 Month Pass	66	79	-16.5%	568	741	-23.3%	875	1,056	-17.1%	
Youth 3 Month Pass	69	65	+6.2%	588	605	-2.8%	809	623	+29.9%	
Reduced Fare 3 Month Pass	37	62	-40.3%	452	453	-0.2%	716	696	+2.9%	
Adult 10-Ride Ticket Book	1,408	-	+0.0%	7,590	-	+0.0%	7,590	-	+0.0%	
Half-Fare 10-Ride Ticket Book	360	-	+0.0%	1,845	-	+0.0%	1,845	-	+0.0%	
Agency Adult 25-Day Pass Book	-	224	-100.0%	556	1,862	-70.1%	1,810	2,723	-33.5%	
Agency Half-Fare 25-Day Pass Book	-	22	-100.0%	126	187	-32.6%	224	302	-25.8%	
RideSource 10-Ride Ticket Book	506	622	-18.6%	4,358	4,586	-5.0%	6,699	6,765	-1.0%	
Fleet Services										
Fleet Miles	280,855	292,368	-3.9%	2,315,001	2,351,084	-1.5%	3,513,719	3,560,704	-1.3%	
Average Passenger Boardings/Mile	3.56	3.70	-3.8%	3.16	3.11	+1.4%	3.26	3.21	+1.4%	
Fuel Cost	\$235,349	\$266,056	-11.5%	\$2,044,448	\$2,185,694	-6.5%	\$3,224,078	\$3,377,304	-4.5%	
Fuel Cost Per Mile	\$0.838	\$0.910	-7.9%	\$0.883	\$0.930	-5.0%	\$0.918	\$0.948	-3.3%	
Repair Costs	\$210,900	\$214,287	-1.6%	\$1,485,622	\$1,688,703	-12.0%	\$2,320,962	\$2,560,213	-9.3%	
Total Repair Cost Per Mile	\$0.751	\$0.733	+2.5%	\$0.642	\$0.718	-10.7%	\$0.661	\$0.719	-8.1%	
Preventive Maintenance Costs	\$36,499	\$29,851	+22.3%	\$266,405	\$253,958	+4.9%	\$400,972	\$389,948	+2.8%	
Total PM Cost Per Mile	\$0.130	\$0.102	+27.3%	\$0.115	\$0.108	+6.5%	\$0.114	\$0.110	+4.2%	
Mechanical Road Calls	53	57	-7.0%	444	578	-23.2%	729	939	-22.4%	
Miles/Mech. Road Call	5,299	5,129	+3.3%	5,214	4,068	+28.2%	4,820	3,792	+27.1%	
Special Mobility Service										
SMS Rides	15,060	17,226	-12.6%	124,502	128,400	-3.0%	189,053	192,671	-1.9%	
SMS Ride Refusals	-	-	+0.0%	1	-	+0.0%	6	-	+0.0%	
RideSource	6,288	8,448	-25.6%	55,537	61,632	-9.9%	86,660	91,951	-5.8%	
RideSource Refusals	-	-	+0.0%	1	-	+0.0%	6	-	+0.0%	

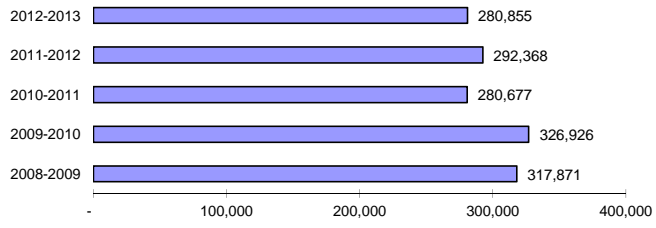
February Revenue Hours



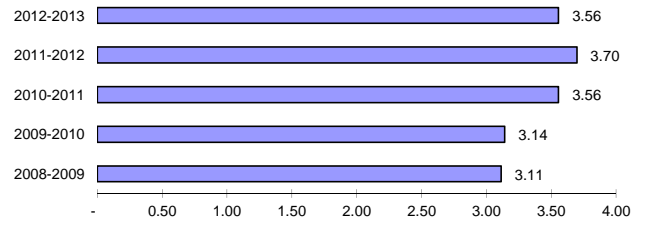
February Passenger Boardings per Revenue Hour



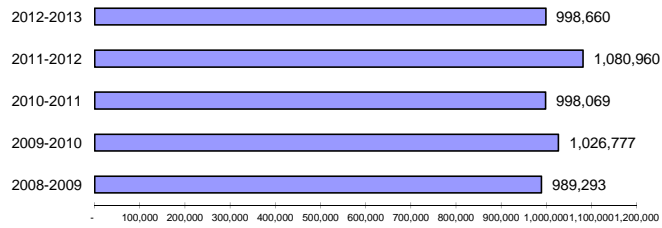
February Fleet Miles



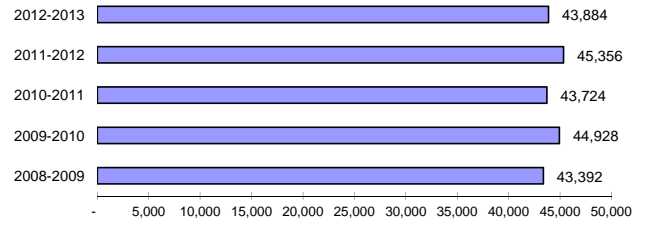
February Passenger Boardings per Mile



February Passenger Boardings

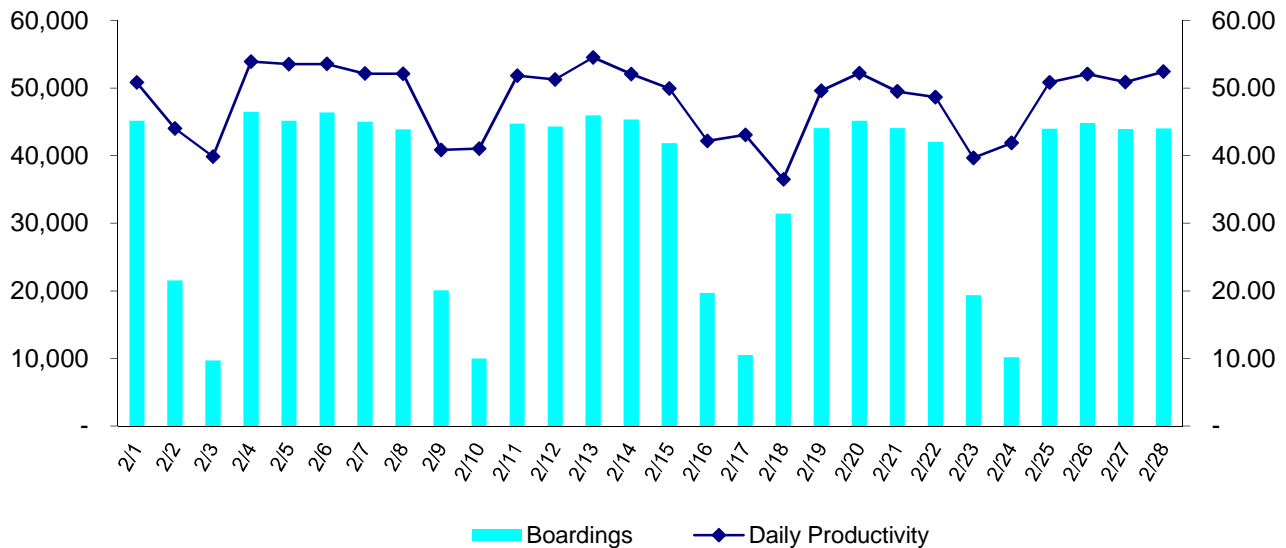


February Average Weekday Passenger Boardings



Daily Ridership Recap February 2012

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
2/1/2013	Friday	Weekday	45,161	502	889.00	50.80
2/2/2013	Saturday	Saturday	21,521	354	489.00	44.01
2/3/2013	Sunday	Sunday	9,719	150	244.00	39.83
2/4/2013	Monday	Weekday	46,468	502	862.00	53.91
2/5/2013	Tuesday	Weekday	45,132	428	843.00	53.54
2/6/2013	Wednesday	Weekday	46,374	497	866.00	53.55
2/7/2013	Thursday	Weekday	44,989	407	863.00	52.13
2/8/2013	Friday	Weekday	43,871	446	842.00	52.10
2/9/2013	Saturday	Saturday	20,049	315	491.00	40.83
2/10/2013	Sunday	Sunday	9,972	150	243.00	41.04
2/11/2013	Monday	Weekday	44,734	447	863.00	51.84
2/12/2013	Tuesday	Weekday	44,291	400	864.00	51.26
2/13/2013	Wednesday	Weekday	45,949	425	843.00	54.51
2/14/2013	Thursday	Weekday	45,337	422	871.00	52.05
2/15/2013	Friday	Weekday	41,845	425	838.00	49.93
2/16/2013	Saturday	Saturday	19,693	260	467.00	42.17
2/17/2013	Sunday	Sunday	10,506	167	244.00	43.06
2/18/2013	Monday	Weekday	31,451	329	862.00	36.49
2/19/2013	Tuesday	Weekday	44,048	422	888.00	49.60
2/20/2013	Wednesday	Weekday	45,163	437	865.00	52.21
2/21/2013	Thursday	Weekday	44,084	361	891.00	49.48
2/22/2013	Friday	Weekday	42,027	390	864.00	48.64
2/23/2013	Saturday	Saturday	19,345	276	488.00	39.64
2/24/2013	Sunday	Sunday	10,173	129	243.00	41.86
2/25/2013	Monday	Weekday	43,975	382	865.00	50.84
2/26/2013	Tuesday	Weekday	44,811	475	861.00	52.05
2/27/2013	Wednesday	Weekday	43,945	384	864.00	50.86
2/28/2013	Thursday	Weekday	44,027	311	840.00	52.41
Totals			998,660	10,193	20,153	49.55



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

