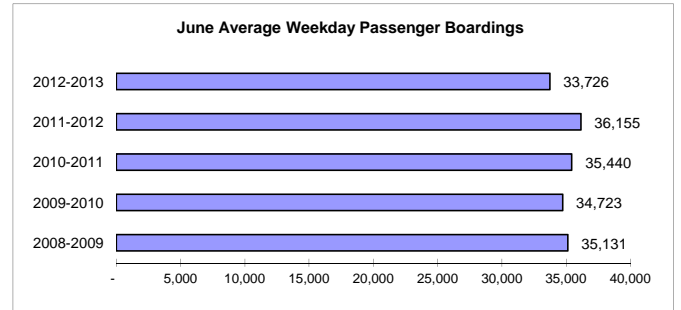
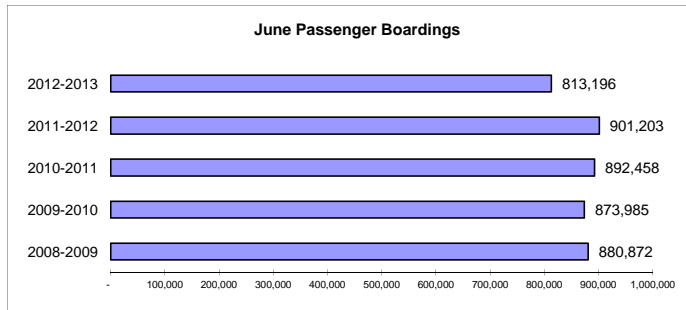
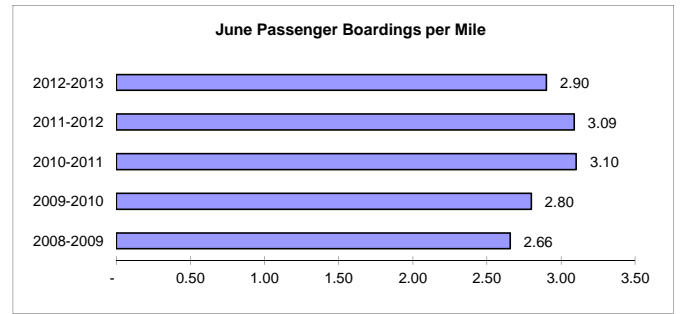
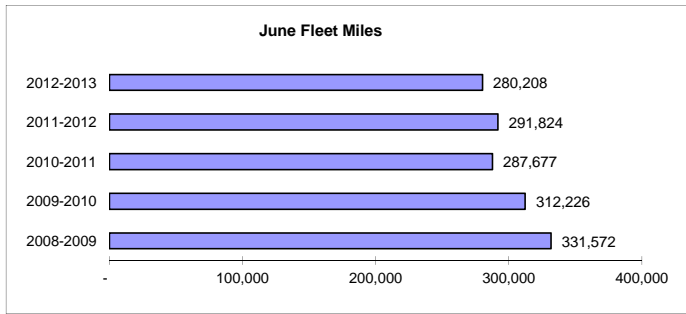
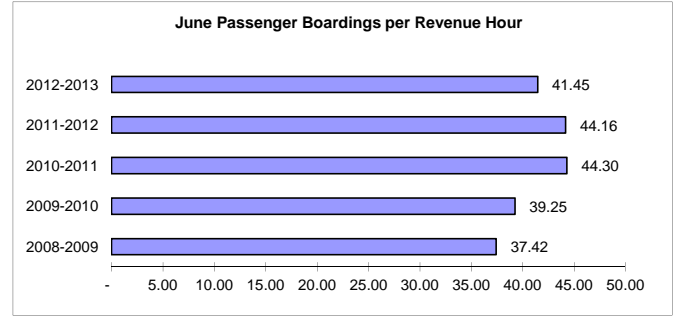
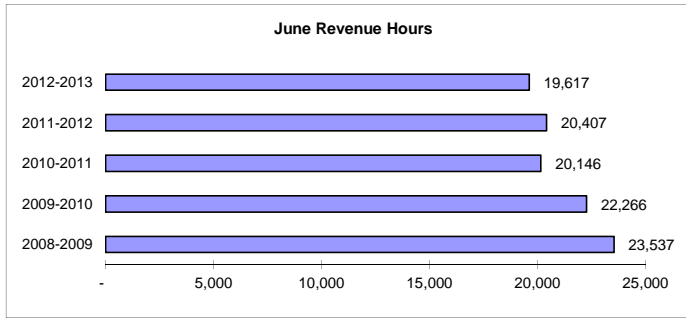


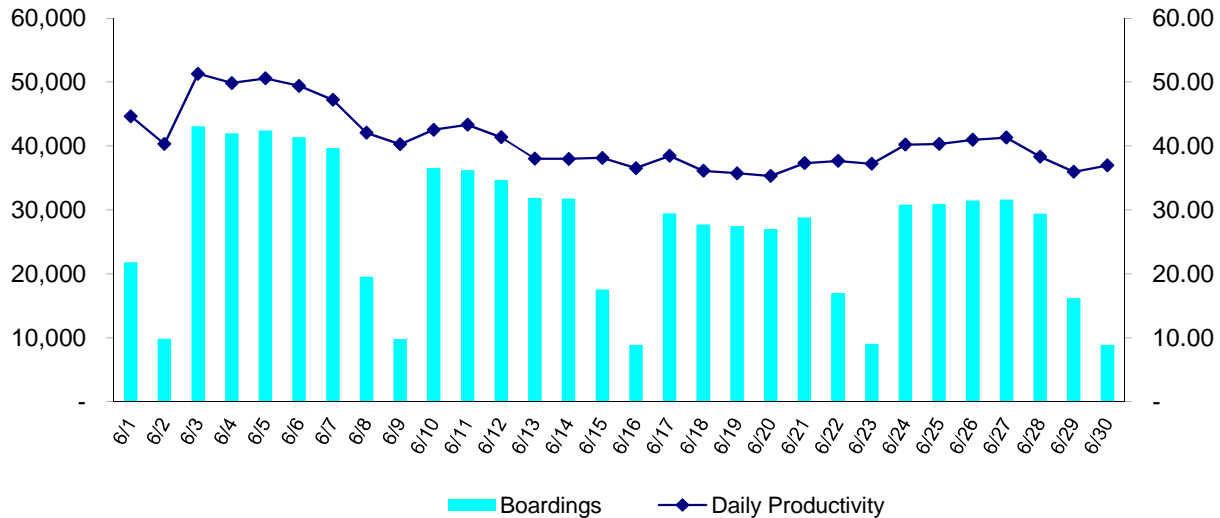
**LANE TRANSIT DISTRICT**  
**June 2013 Performance Report**  
30-July-2013

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
<b>Fixed Route Service</b>										
Passenger Boardings	<b>813,196</b>	901,203	- 9.8%	<b>11,276,282</b>	11,463,124	- 1.6%	<b>11,276,282</b>	<b>11,463,124</b>	- 1.6%	
Mobility Assisted Riders	<b>11,937</b>	11,340	+ 5.3%	<b>138,950</b>	122,174	+ 13.7%	<b>138,950</b>	<b>122,174</b>	+ 13.7%	
<b>Average Passenger Boardings:</b>										
Weekday	<b>33,726</b>	36,155	- 6.7%	<b>38,329</b>	38,878	- 1.4%	<b>38,329</b>	<b>38,878</b>	- 1.4%	
Saturday	<b>18,443</b>	20,072	- 8.1%	<b>19,035</b>	19,090	- 0.3%	<b>19,035</b>	<b>19,090</b>	- 0.3%	
Sunday	<b>9,292</b>	10,398	- 10.6%	<b>10,025</b>	10,033	- 0.1%	<b>10,025</b>	<b>10,033</b>	- 0.1%	
Monthly Revenue Hours	<b>19,617</b>	20,407	- 3.9%	<b>247,303</b>	247,480	- 0.1%	<b>247,303</b>	<b>247,480</b>	- 0.1%	
Boardings Per Revenue Hour	<b>41.5</b>	44.2	- 6.1%	<b>45.60</b>	46.32	- 1.6%	<b>45.60</b>	46.32	- 1.6%	
Weekly Revenue Hours	<b>4,725</b>	4,777	- 1.1%	<b>4,851</b>	4,812	+ 0.8%	<b>4,851</b>	<b>4,812</b>	+ 0.8%	
Weekdays	<b>20</b>	21		<b>254</b>	256		<b>254</b>	<b>256</b>		
Saturdays	<b>5</b>	5		<b>52</b>	54		<b>52</b>	<b>54</b>		
Sundays	<b>5</b>	4		<b>53</b>	50		<b>53</b>	<b>50</b>		
<b>Passenger Revenues &amp; Sales</b>										
Total Passenger Revenues	<b>\$498,057</b>	\$522,763	- 4.7%	<b>\$6,916,975</b>	\$6,755,016	+ 2.4%	<b>6,916,975</b>	<b>6,755,016</b>	+ 2.4%	
Average Passenger Fare	<b>\$0.612</b>	\$0.580	+ 5.6%	<b>\$0.61</b>	\$0.59	+ 4.1%	<b>\$0.61</b>	\$0.59	+ 4.1%	
Farebox Revenue	<b>\$155,561</b>	\$172,293	- 9.7%	<b>\$2,081,984</b>	\$2,072,451	+ 0.5%	<b>\$2,081,984</b>	\$2,072,451	+ 0.5%	
Adult Pass	<b>1,930</b>	1,967	- 1.9%	<b>25,185</b>	23,980	+ 5.0%	<b>25,185</b>	23,980	+ 5.0%	
Youth Pass	<b>901</b>	844	+ 6.8%	<b>12,049</b>	9,963	+ 20.9%	<b>12,049</b>	9,963	+ 20.9%	
Reduced Fare Pass	<b>1,025</b>	1,210	- 15.3%	<b>14,712</b>	13,319	+ 10.5%	<b>14,712</b>	13,319	+ 10.5%	
Adult 3 Month Pass	<b>72</b>	87	- 17.2%	<b>862</b>	1,048	- 17.7%	<b>862</b>	1,048	- 17.7%	
Youth 3 Month Pass	<b>3</b>	16	- 81.3%	<b>753</b>	826	- 8.8%	<b>753</b>	826	- 8.8%	
Reduced Fare 3 Month Pass	<b>62</b>	85	- 27.1%	<b>703</b>	717	- 2.0%	<b>703</b>	717	- 2.0%	
Adult 10-Ride Ticket Book	<b>1,200</b>	-	+ 0.0%	<b>12,582</b>	-	+ 0.0%	<b>12,582</b>	-	+ 0.0%	
Half-Fare 10-Ride Ticket Book	<b>273</b>	-	+ 0.0%	<b>3,183</b>	-	+ 0.0%	<b>3,183</b>	-	+ 0.0%	
Agency Adult 25-Day Pass Book	<b>-</b>	465	- 100.0%	<b>556</b>	3,116	- 82.2%	<b>556</b>	3,116	- 82.2%	
Agency Half-Fare 25-Day Pass Book	<b>-</b>	27	- 100.0%	<b>126</b>	285	- 55.8%	<b>126</b>	285	- 55.8%	
RideSource 10-Ride Ticket Book	<b>477</b>	428	+ 11.4%	<b>6,585</b>	6,927	- 4.9%	<b>6,585</b>	6,927	- 4.9%	
<b>Fleet Services</b>										
Fleet Miles	<b>280,208</b>	291,824	- 4.0%	<b>3,512,473</b>	3,549,802	- 1.1%	<b>3,512,473</b>	3,549,802	- 1.1%	
Average Passenger Boardings/Mile	<b>2.90</b>	3.09	- 6.0%	<b>3.21</b>	3.23	- 0.6%	<b>3.21</b>	3.23	- 0.6%	
Fuel Cost	<b>\$233,962</b>	\$251,831	- 7.1%	<b>\$3,054,570</b>	\$3,365,324	- 9.2%	<b>\$3,054,570</b>	\$3,365,324	- 9.2%	
Fuel Cost Per Mile	<b>\$0.835</b>	\$0.863	- 3.2%	<b>\$0.870</b>	\$0.948	- 8.3%	<b>\$0.870</b>	\$0.948	- 8.3%	
Repair Costs	<b>\$187,011</b>	\$180,247	+ 3.8%	<b>\$2,352,343</b>	\$2,524,043	- 6.8%	<b>\$2,352,343</b>	\$2,524,043	- 6.8%	
Total Repair Cost Per Mile	<b>\$0.667</b>	\$0.618	+ 8.1%	<b>\$0.670</b>	\$0.711	- 5.8%	<b>\$0.670</b>	\$0.711	- 5.8%	
Preventive Maintenance Costs	<b>\$35,165</b>	\$34,809	+ 1.0%	<b>\$420,442</b>	\$388,525	+ 8.2%	<b>\$420,442</b>	\$388,525	+ 8.2%	
Total PM Cost Per Mile	<b>\$0.125</b>	\$0.119	+ 5.2%	<b>\$0.120</b>	\$0.109	+ 9.4%	<b>\$0.120</b>	\$0.109	+ 9.4%	
Mechanical Road Calls	<b>52</b>	57	- 8.8%	<b>660</b>	863	- 23.5%	<b>660</b>	863	- 23.5%	
Miles/Mech. Road Call	<b>5,389</b>	5,120	+ 5.3%	<b>5,322</b>	4,113	+ 29.4%	<b>5,322</b>	4,113	+ 29.4%	
<b>Special Mobility Service</b>										
SMS Rides	<b>15,154</b>	15,939	- 4.9%	<b>187,861</b>	192,951	- 2.6%	<b>187,861</b>	192,951	- 2.6%	
SMS Ride Refusals	<b>-</b>	2	- 100.0%	<b>2</b>	5	- 60.0%	<b>2</b>	5	- 60.0%	
RideSource	<b>6,740</b>	7,308	- 7.8%	<b>83,355</b>	92,755	- 10.1%	<b>83,355</b>	92,755	- 10.1%	
RideSource Refusals	<b>-</b>	2	- 100.0%	<b>1</b>	5	- 80.0%	<b>1</b>	5	- 80.0%	



## Daily Ridership Recap June 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
6/1/2013	Saturday	Saturday	21,835	381	489.00	44.65
6/2/2013	Sunday	Sunday	9,841	165	244.00	40.33
6/3/2013	Monday	Weekday	43,094	547	840.00	51.30
6/4/2013	Tuesday	Weekday	41,976	557	842.00	49.85
6/5/2013	Wednesday	Weekday	42,444	551	839.00	50.59
6/6/2013	Thursday	Weekday	41,400	522	838.00	49.40
6/7/2013	Friday	Weekday	39,668	494	840.00	47.22
6/8/2013	Saturday	Saturday	19,555	391	465.00	42.05
6/9/2013	Sunday	Sunday	9,787	188	243.00	40.28
6/10/2013	Monday	Weekday	36,584	464	860.00	42.54
6/11/2013	Tuesday	Weekday	36,245	473	837.00	43.30
6/12/2013	Wednesday	Weekday	34,666	447	838.00	41.37
6/13/2013	Thursday	Weekday	31,855	362	838.00	38.01
6/14/2013	Friday	Weekday	31,797	500	837.00	37.99
6/15/2013	Saturday	Saturday	17,583	356	461.00	38.14
6/16/2013	Sunday	Sunday	8,879	193	243.00	36.54
6/17/2013	Monday	Weekday	29,469	506	766.00	38.47
6/18/2013	Tuesday	Weekday	27,697	437	767.00	36.11
6/19/2013	Wednesday	Weekday	27,486	434	769.00	35.74
6/20/2013	Thursday	Weekday	27,016	395	765.00	35.32
6/21/2013	Friday	Weekday	28,839	447	773.00	37.31
6/22/2013	Saturday	Saturday	17,019	384	452.00	37.65
6/23/2013	Sunday	Sunday	9,046	190	243.00	37.23
6/24/2013	Monday	Weekday	30,838	380	767.00	40.21
6/25/2013	Tuesday	Weekday	30,916	375	767.00	40.31
6/26/2013	Wednesday	Weekday	31,466	414	768.00	40.97
6/27/2013	Thursday	Weekday	31,637	507	766.00	41.30
6/28/2013	Friday	Weekday	29,427	438	768.00	38.32
6/29/2013	Saturday	Saturday	16,223	259	451.00	35.97
6/30/2013	Sunday	Sunday	8,908	180	241.00	36.96
<b>Totals</b>			<b>813,196</b>	<b>11,937</b>	<b>19,617</b>	<b>41.45</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

