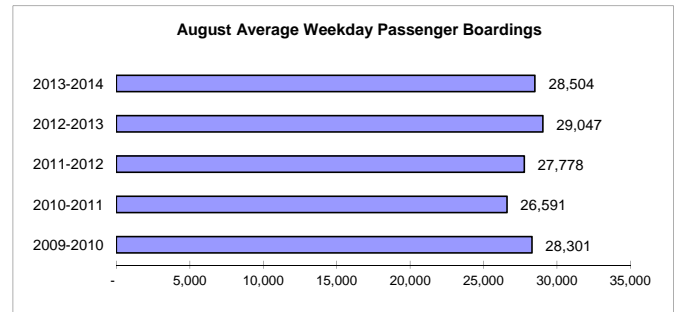
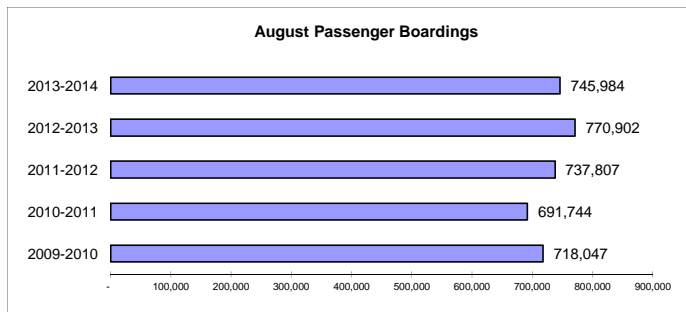
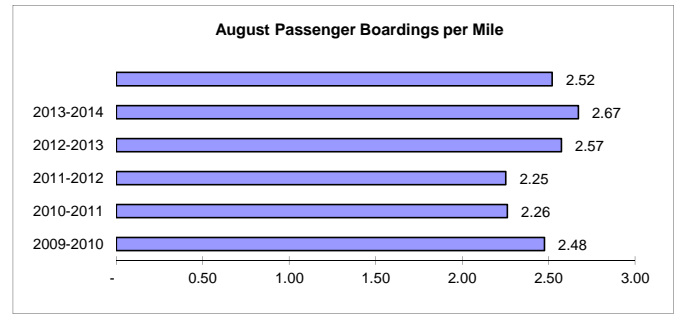
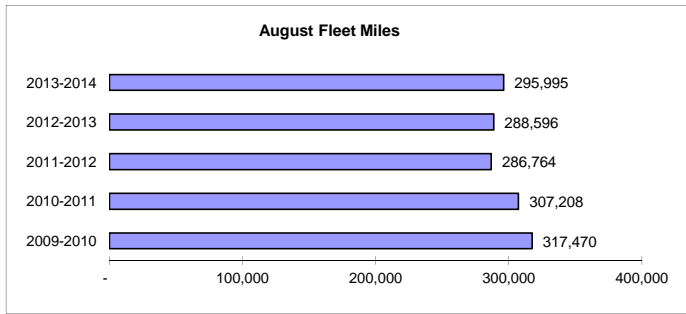
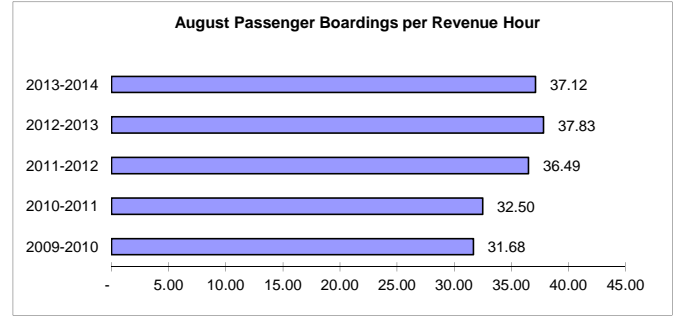
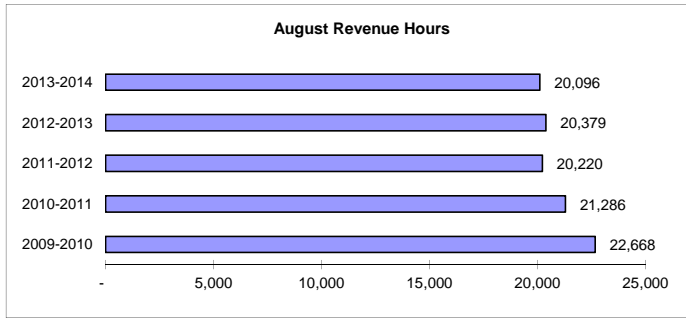


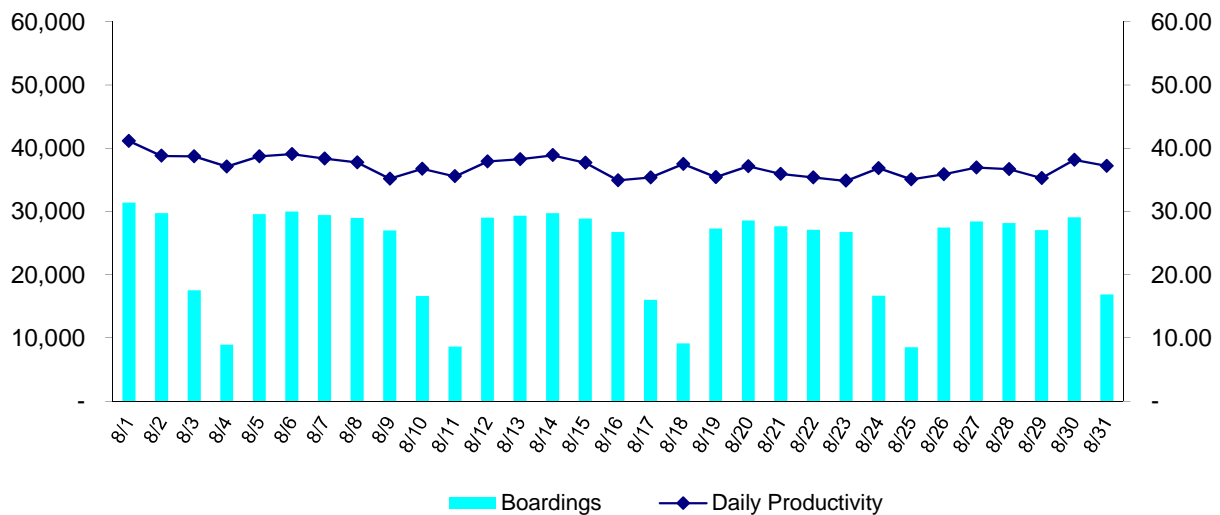
LANE TRANSIT DISTRICT
August 2013 Performance Report
18-September-2013

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	745,984	770,902	-3.2%	1,517,140	1,528,764	-0.8%	11,264,658	11,544,537	-2.4%	
Mobility Assisted Riders	11,962	12,961	-7.7%	24,491	24,567	-0.3%	138,874	125,911	+10.3%	
Average Passenger Boardings:										
Weekday	28,504	29,047	-1.9%	29,291	29,806	-1.7%	38,243	39,091	-2.2%	
Saturday	16,739	16,560	+1.1%	17,156	16,770	+2.3%	19,100	19,206	-0.6%	
Sunday	8,803	9,146	-3.8%	9,298	9,383	-0.9%	10,011	10,147	-1.3%	
Monthly Revenue Hours	20,096	20,379	-1.4%	39,771	39,454	+0.8%	247,620	247,967	-0.1%	
Boardings Per Revenue Hour	37.1	37.8	-1.9%	38.15	38.75	-1.6%	45.49	46.56	-2.3%	
Weekly Revenue Hours	4,524	4,517	+0.2%	4,528	4,516	+0.3%	4,853	4,816	+0.8%	
Weekdays	22	23		44	44		254	257		
Saturdays	5	4		9	8		53	53		
Sundays	4	4		8	9		52	50		
Passenger Revenues & Sales										
Total Passenger Revenues	\$545,051	\$535,495	+1.8%	\$1,052,534	\$1,058,280	-0.5%	\$6,911,229	\$6,804,867	+1.6%	
Average Passenger Fare	\$0.731	\$0.695	+5.2%	\$0.69	\$0.69	+0.2%	\$0.61	\$0.59	+4.1%	
Farebox Revenue	\$167,373	\$199,114	-15.9%	\$335,365	\$387,112	-13.4%	\$2,030,237	\$2,106,828	-3.6%	
Adult Pass	2,108	2,132	-1.1%	4,208	4,208	+0.0%	25,185	24,190	+4.1%	
Youth Pass	328	261	+25.7%	504	466	+8.2%	12,087	9,975	+21.2%	
Reduced Fare Pass	1,300	1,437	-9.5%	2,589	2,638	-1.9%	14,663	13,747	+6.7%	
Adult 3 Month Pass	49	57	-14.0%	123	138	-10.9%	847	1,080	-21.6%	
Youth 3 Month Pass	22	47	-53.2%	38	61	-37.7%	730	863	-15.4%	
Reduced Fare 3 Month Pass	44	64	-31.3%	98	112	-12.5%	689	737	-6.5%	
Adult 10-Ride Ticket Book	1,698	-	+0.0%	3,017	-	+0.0%	15,599	-	+0.0%	
Half-Fare 10-Ride Ticket Book	242	-	+0.0%	464	-	+0.0%	3,647	-	+0.0%	
Agency Adult 25-Day Pass Book	-	207	-100.0%	-	465	-100.0%	91	3,121	-97.1%	
Agency Half-Fare 25-Day Pass Book	-	49	-100.0%	-	112	-100.0%	14	343	-95.9%	
RideSource 10-Ride Ticket Book	603	559	+7.9%	1,179	1,126	+4.7%	6,638	6,967	-4.7%	
Fleet Services										
Fleet Miles	295,995	288,596	+2.6%	588,800	562,570	+4.7%	3,538,703	3,549,779	-0.3%	
Average Passenger Boardings/Mile	2.52	2.67	-5.7%	2.58	2.72	-5.2%	3.18	3.25	-2.1%	
Fuel Cost	\$256,623	\$264,011	-2.8%	\$507,115	\$490,745	+3.3%	\$3,070,940	\$3,328,563	-7.7%	
Fuel Cost Per Mile	\$0.867	\$0.915	-5.2%	\$0.861	\$0.872	-1.3%	\$0.868	\$0.938	-7.5%	
Repair Costs	\$199,469	\$166,295	+19.9%	\$360,565	\$306,872	+17.5%	\$2,406,036	\$2,418,660	-0.5%	
Total Repair Cost Per Mile	\$0.674	\$0.576	+17.0%	\$0.612	\$0.545	+12.3%	\$0.680	\$0.681	-0.2%	
Preventive Maintenance Costs	\$36,361	\$24,155	+50.5%	\$64,557	\$58,965	+9.5%	\$426,034	\$385,182	+10.6%	
Total PM Cost Per Mile	\$0.123	\$0.084	+46.8%	\$0.110	\$0.105	+4.6%	\$0.120	\$0.109	+11.0%	
Mechanical Road Calls	43	48	-10.4%	91	84	+8.3%	667	804	-17.0%	
Miles/Mech. Road Call	6,884	6,012	+14.5%	6,470	6,697	-3.4%	5,305	4,415	+20.2%	
Special Mobility Service										
SMS Rides	15,702	14,890	+5.5%	31,139	30,150	+3.3%	188,850	192,002	-1.6%	
SMS Ride Refusals	-	-	+0.0%	-	-	+0.0%	2	5	-60.0%	
RideSource	6,927	7,477	-7.4%	13,776	14,485	-4.9%	82,646	91,922	-10.1%	
RideSource Refusals	-	-	+0.0%	-	-	+0.0%	1	5	-80.0%	



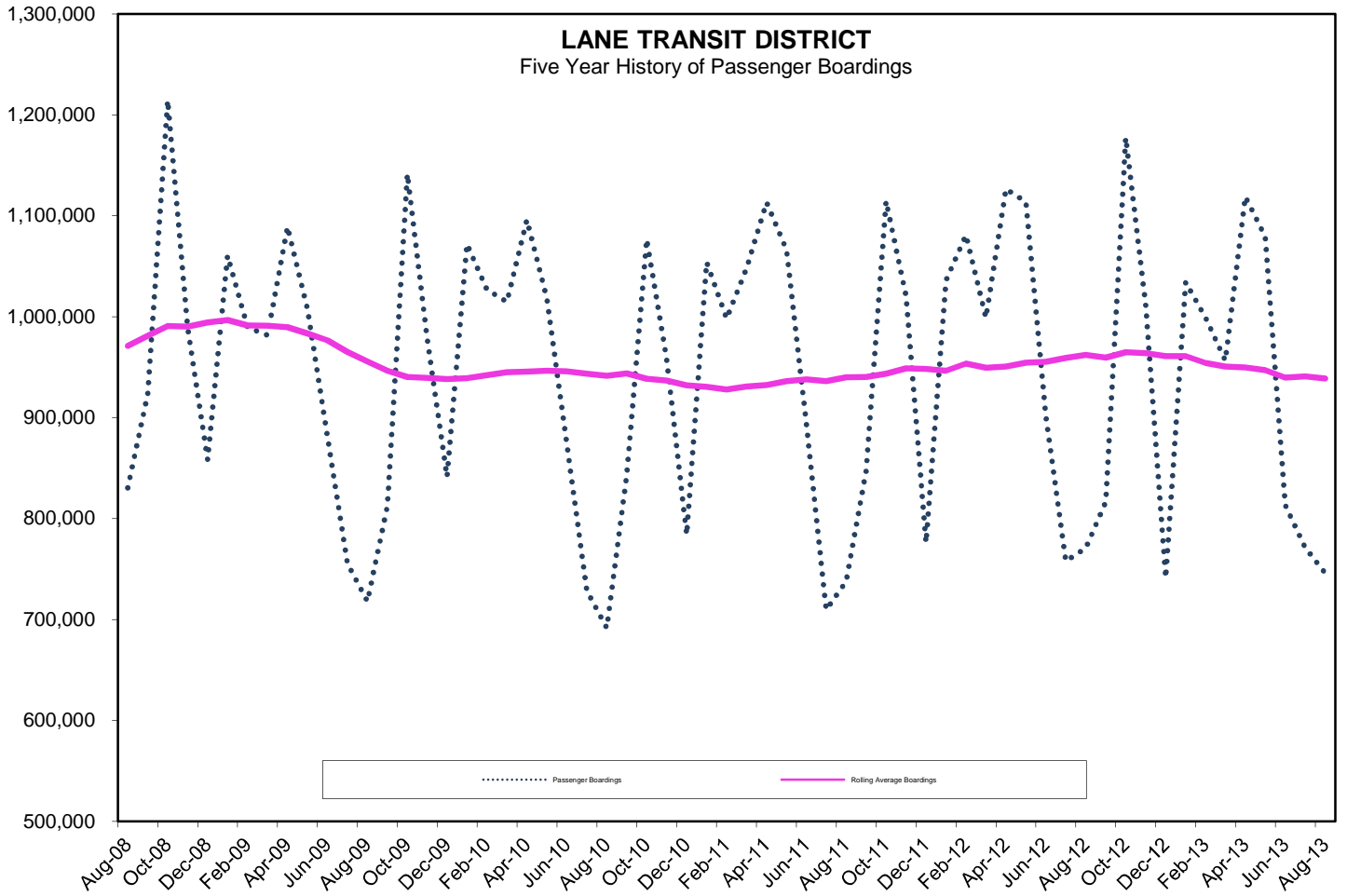
Daily Ridership Recap August 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
8/1/2013	Wednesday	Weekday	31,387	472	763.00	41.14
8/2/2013	Thursday	Weekday	29,709	576	766.00	38.78
8/3/2013	Friday	Weekday	17,503	384	452.00	38.72
8/4/2013	Saturday	Saturday	8,935	210	241.00	37.07
8/5/2013	Sunday	Sunday	29,548	469	763.00	38.73
8/6/2013	Monday	Weekday	29,954	431	767.00	39.05
8/7/2013	Tuesday	Weekday	29,410	431	767.00	38.34
8/8/2013	Wednesday	Weekday	28,977	528	768.00	37.73
8/9/2013	Thursday	Weekday	26,985	495	767.00	35.18
8/10/2013	Friday	Weekday	16,612	304	452.00	36.75
8/11/2013	Saturday	Saturday	8,637	177	243.00	35.54
8/12/2013	Sunday	Sunday	29,002	444	765.00	37.91
8/13/2013	Monday	Monday	29,333	461	767.00	38.24
8/14/2013	Tuesday	Tuesday	29,748	489	765.00	38.89
8/15/2013	Wednesday	Wednesday	28,858	282	766.00	37.67
8/16/2013	Thursday	Thursday	26,745	311	766.00	34.92
8/17/2013	Friday	Friday	16,011	171	453.00	35.34
8/18/2013	Saturday	Saturday	9,115	111	243.00	37.51
8/19/2013	Sunday	Sunday	27,277	403	770.00	35.42
8/20/2013	Monday	Monday	28,556	398	769.00	37.13
8/21/2013	Tuesday	Tuesday	27,624	427	769.00	35.92
8/22/2013	Wednesday	Wednesday	27,108	435	766.00	35.39
8/23/2013	Thursday	Thursday	26,718	478	767.00	34.83
8/24/2013	Friday	Friday	16,681	312	453.00	36.82
8/25/2013	Saturday	Saturday	8,524	135	243.00	35.08
8/26/2013	Sunday	Sunday	27,447	407	765.00	35.88
8/27/2013	Monday	Monday	28,397	432	769.00	36.93
8/28/2013	Tuesday	Tuesday	28,177	436	768.00	36.69
8/29/2013	Wednesday	Wednesday	27,036	429	767.00	35.25
8/30/2013	Thursday	Thursday	29,083	551	762.00	38.17
8/31/2013	Friday	Friday	16,887	373	454.00	37.20
Totals			745,984	11,962	20,096	37.12



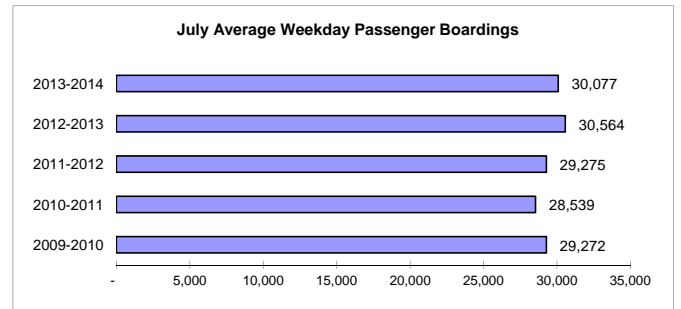
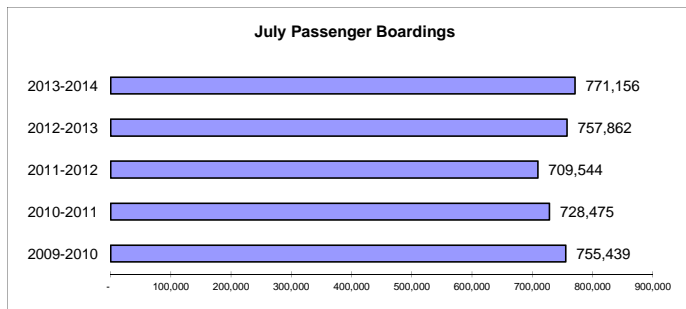
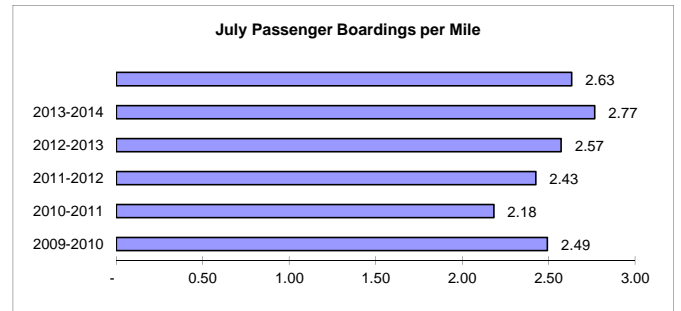
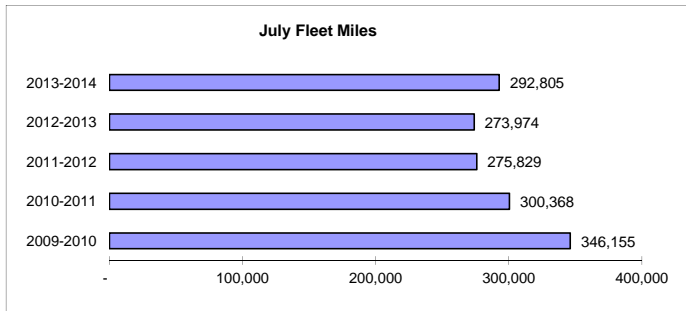
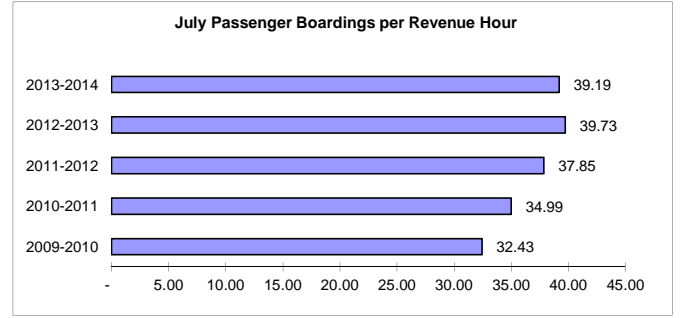
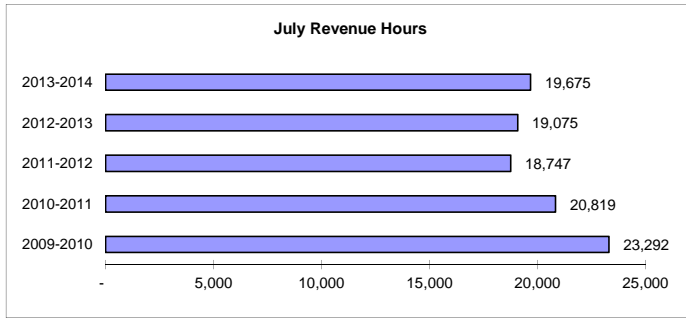
LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings



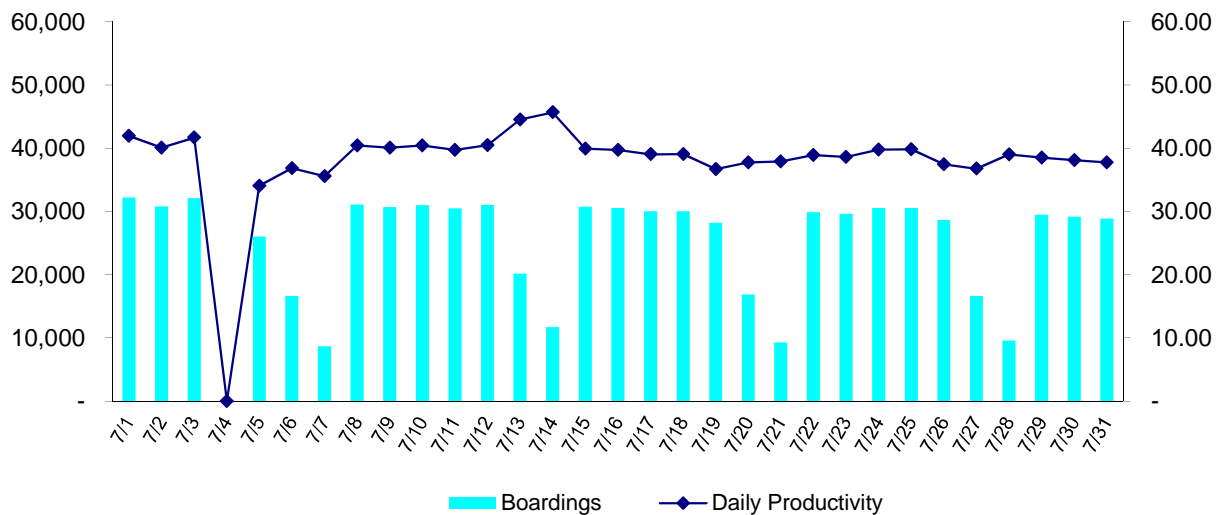
LANE TRANSIT DISTRICT
July 2013 Performance Report
18-September-2013

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D	%		Current 12 Month	Prior 12 Month	%
		Month	Month			Change	Change			
Fixed Route Service										
Passenger Boardings	771,156	757,862	+ 1.8%	771,156	757,862	+ 1.8%	11,289,576	11,511,442	- 1.9%	
Mobility Assisted Riders	12,529	11,606	+ 8.0%	12,529	11,606	+ 8.0%	139,873	124,119	+ 12.7%	
Average Passenger Boardings:										
Weekday	30,077	30,564	- 1.6%	30,077	30,564	- 1.6%	38,289	38,985	- 1.8%	
Saturday	17,572	16,979	+ 3.5%	17,572	16,979	+ 3.5%	19,085	19,155	- 0.4%	
Sunday	9,793	9,620	+ 1.8%	9,793	9,620	+ 1.8%	10,039	10,116	- 0.8%	
Monthly Revenue Hours	19,675	19,075	+ 3.1%	19,675	19,075	+ 3.1%	247,903	247,808	+ 0.0%	
Boardings Per Revenue Hour	39.2	39.7	- 1.3%	39.19	39.73	- 1.3%	45.54	46.45	- 2.0%	
Weekly Revenue Hours	4,532	4,514	+ 0.4%	4,532	4,514	+ 0.4%	4,852	4,813	+ 0.8%	
Weekdays	22	21		22	21		255	257		
Saturdays	4	4		4	4		52	53		
Sundays	4	5		4	5		52	50		
Passenger Revenues & Sales										
Total Passenger Revenues	\$507,483	\$522,785	- 2.9%	\$507,483	\$522,785	- 2.9%	6,901,673	6,785,232	+ 1.7%	
Average Passenger Fare	\$0.658	\$0.690	- 4.6%	\$0.66	\$0.69	- 4.6%	\$0.61	\$0.59	+ 3.7%	
Farebox Revenue	\$167,992	\$187,998	- 10.6%	\$167,992	\$187,998	- 10.6%	\$2,061,978	\$2,092,796	- 1.5%	
Adult Pass	2,100	2,076	+ 1.2%	2,100	2,076	+ 1.2%	25,209	24,119	+ 4.5%	
Youth Pass	176	205	- 14.1%	176	205	- 14.1%	12,020	9,942	+ 20.9%	
Reduced Fare Pass	1,289	1,201	+ 7.3%	1,289	1,201	+ 7.3%	14,800	13,457	+ 10.0%	
Adult 3 Month Pass	74	81	- 8.6%	74	81	- 8.6%	855	1,073	- 20.3%	
Youth 3 Month Pass	16	14	+ 14.3%	16	14	+ 14.3%	755	826	- 8.6%	
Reduced Fare 3 Month Pass	54	48	+ 12.5%	54	48	+ 12.5%	709	715	- 0.8%	
Adult 10-Ride Ticket Book	1,319	-	+ 0.0%	1,319	-	+ 0.0%	13,901	-	+ 0.0%	
Half-Fare 10-Ride Ticket Book	222	-	+ 0.0%	222	-	+ 0.0%	3,405	-	+ 0.0%	
Agency Adult 25-Day Pass Book	-	258	- 100.0%	-	258	- 100.0%	298	3,180	- 90.6%	
Agency Half-Fare 25-Day Pass Book	-	63	- 100.0%	-	63	- 100.0%	63	323	- 80.5%	
RideSource 10-Ride Ticket Book	576	567	+ 1.6%	576	567	+ 1.6%	6,594	7,034	- 6.3%	
Fleet Services										
Fleet Miles	292,805	273,974	+ 6.9%	292,805	273,974	+ 6.9%	3,531,304	3,547,947	- 0.5%	
Average Passenger Boardings/Mile	2.63	2.77	- 4.8%	2.63	2.77	- 4.8%	3.20	3.24	- 1.5%	
Fuel Cost	\$250,492	\$226,734	+ 10.5%	\$250,492	\$226,734	+ 10.5%	\$3,078,328	\$3,334,016	- 7.7%	
Fuel Cost Per Mile	\$0.855	\$0.828	+ 3.4%	\$0.855	\$0.828	+ 3.4%	\$0.872	\$0.940	- 7.2%	
Repair Costs	\$161,096	\$140,577	+ 14.6%	\$161,096	\$140,577	+ 14.6%	\$2,372,862	\$2,473,436	- 4.1%	
Total Repair Cost Per Mile	\$0.550	\$0.513	+ 7.2%	\$0.550	\$0.513	+ 7.2%	\$0.672	\$0.697	- 3.6%	
Preventive Maintenance Costs	\$28,196	\$34,810	- 19.0%	\$28,196	\$34,810	- 19.0%	\$413,828	\$386,768	+ 7.0%	
Total PM Cost Per Mile	\$0.096	\$0.127	- 24.2%	\$0.096	\$0.127	- 24.2%	\$0.117	\$0.109	+ 7.5%	
Mechanical Road Calls	48	36	+ 33.3%	48	36	+ 33.3%	672	829	- 18.9%	
Miles/Mech. Road Call	6,100	7,610	- 19.8%	6,100	7,610	- 19.8%	5,255	4,280	+ 22.8%	
Special Mobility Service										
SMS Rides	15,437	15,260	+ 1.2%	15,437	15,260	+ 1.2%	188,038	193,556	- 2.9%	
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	2	5	- 60.0%	
RideSource	6,849	7,008	- 2.3%	6,849	7,008	- 2.3%	83,196	92,599	- 10.2%	
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	1	5	- 80.0%	



Daily Ridership Recap July 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
7/1/2013	Monday	Weekday	32,183	470	767.00	41.96
7/2/2013	Tuesday	Weekday	30,777	447	768.00	40.07
7/3/2013	Wednesday	Weekday	32,123	575	771.00	41.66
7/4/2013	Thursday	Closed	-	-	-	-
7/5/2013	Friday	Weekday	26,050	518	765.00	34.05
7/6/2013	Saturday	Saturday	16,620	328	451.00	36.85
7/7/2013	Sunday	Sunday	8,674	198	244.00	35.55
7/8/2013	Monday	Weekday	31,075	506	769.00	40.41
7/9/2013	Tuesday	Weekday	30,696	463	766.00	40.07
7/10/2013	Wednesday	Weekday	31,008	483	767.00	40.43
7/11/2013	Thursday	Weekday	30,479	427	767.00	39.74
7/12/2013	Friday	Weekday	31,017	533	766.00	40.49
7/13/2013	Saturday	Saturday	20,175	386	453.00	44.54
7/14/2013	Sunday	Sunday	11,690	194	256.00	45.66
7/15/2013	Monday	Weekday	30,732	434	770.00	39.91
7/16/2013	Tuesday	Weekday	30,558	512	769.00	39.74
7/17/2013	Wednesday	Weekday	30,019	449	769.00	39.04
7/18/2013	Thursday	Weekday	30,033	458	769.00	39.05
7/19/2013	Friday	Weekday	28,209	484	769.00	36.68
7/20/2013	Saturday	Saturday	16,879	365	447.00	37.76
7/21/2013	Sunday	Sunday	9,252	184	244.00	37.92
7/22/2013	Monday	Weekday	29,867	425	768.00	38.89
7/23/2013	Tuesday	Weekday	29,627	423	767.00	38.63
7/24/2013	Wednesday	Weekday	30,555	511	768.00	39.79
7/25/2013	Thursday	Weekday	30,533	460	767.00	39.81
7/26/2013	Friday	Weekday	28,637	486	765.00	37.43
7/27/2013	Saturday	Saturday	16,614	327	452.00	36.76
7/28/2013	Sunday	Sunday	9,556	226	245.00	39.00
7/29/2013	Monday	Weekday	29,465	406	765.00	38.52
7/30/2013	Tuesday	Weekday	29,180	466	766.00	38.09
7/31/2013	Wednesday	Weekday	28,873	385	765.00	37.74
Totals			771,156	12,529	765	1,008.05



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

