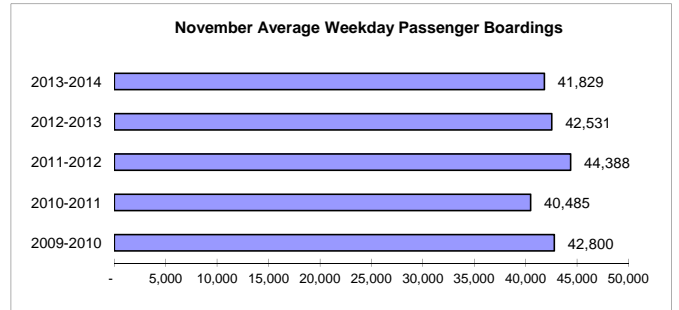
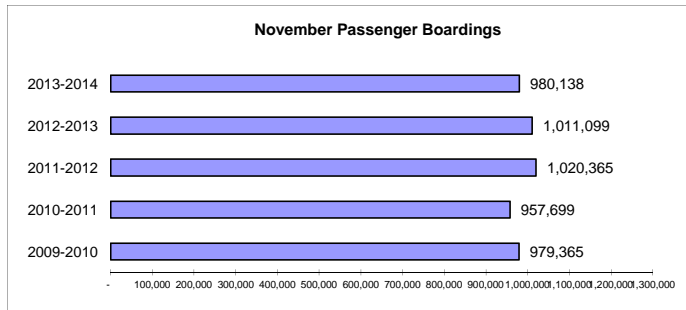
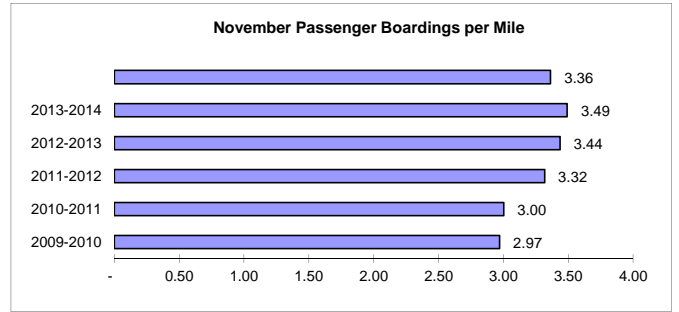
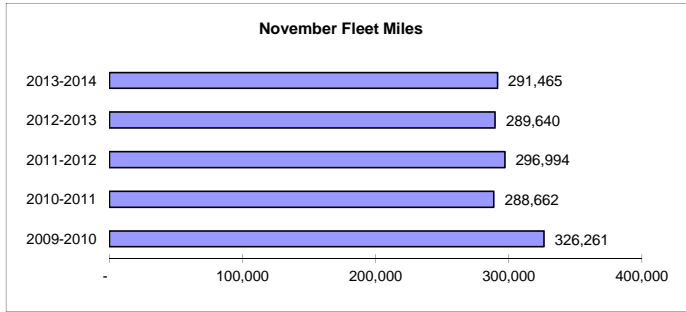
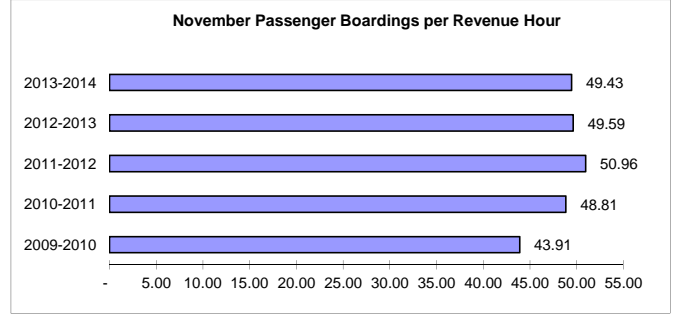
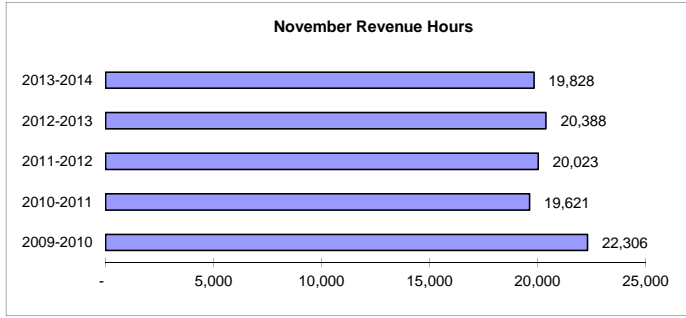


LANE TRANSIT DISTRICT
November 2013 Performance Report
18-December-2013

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	980,138	1,011,099	- 3.1%	4,415,825	4,533,829	- 2.6%	11,158,278	11,567,250	- 3.5%
Mobility Assisted Riders	11,728	10,932	+ 7.3%	59,212	59,503	- 0.5%	138,659	130,004	+ 6.7%
Average Passenger Boardings:									
Weekday	41,829	42,531	- 1.7%	35,473	36,708	- 3.4%	37,815	38,961	- 2.9%
Saturday	20,079	18,899	+ 6.2%	18,468	18,256	+ 1.2%	19,123	19,370	- 1.3%
Sunday	10,789	10,591	+ 1.9%	9,974	9,923	+ 0.5%	10,046	10,222	- 1.7%
Monthly Revenue Hours	19,828	20,388	- 2.7%	101,024	101,486	- 0.5%	246,841	249,174	- 0.9%
Boardings Per Revenue Hour	49.4	49.6	- 0.3%	43.71	44.67	- 2.2%	45.20	46.42	- 2.6%
Weekly Revenue Hours	4,932	4,978	- 0.9%	4,728	4,759	- 0.7%	4,838	4,838	- 0.0%
Weekdays	20	21		107	107		254	258	
Saturdays	5	4		22	21		53	52	
Sundays	4	4		21	22		52	50	
Passenger Revenues & Sales									
Total Passenger Revenues	\$668,735	\$631,238	+ 5.9%	\$2,928,530	\$2,817,828	+ 3.9%	7,027,677	6,857,562	+ 2.5%
Average Passenger Fare	\$0.682	\$0.624	+ 9.3%	\$0.66	\$0.62	+ 6.7%	\$0.63	\$0.59	+ 6.2%
Farebox Revenue	\$151,927	\$165,262	- 8.1%	\$836,908	\$924,952	- 9.5%	\$1,993,940	\$2,135,752	- 6.6%
Adult Pass	2,094	2,119	- 1.2%	10,621	10,458	+ 1.6%	25,348	24,493	+ 3.5%
Youth Pass	1,185	1,223	- 3.1%	4,107	4,053	+ 1.3%	12,103	11,181	+ 8.2%
Reduced Fare Pass	1,169	1,359	- 14.0%	6,063	6,315	- 4.0%	14,460	14,160	+ 2.1%
Adult 3 Month Pass	44	58	- 24.1%	318	346	- 8.1%	834	897	- 7.0%
Youth 3 Month Pass	60	59	+ 1.7%	285	361	- 21.1%	677	843	- 19.7%
Reduced Fare 3 Month Pass	41	53	- 22.6%	274	288	- 4.9%	689	730	- 5.6%
Adult 10-Ride Ticket Book	1,284	1,236	+ 3.9%	7,036	3,156	+ 122.9%	16,462	3,156	+ 421.6%
Half-Fare 10-Ride Ticket Book	355	289	+ 22.8%	1,643	863	+ 90.4%	3,963	863	+ 359.2%
Agency Adult 25-Day Pass Book	-	-	+ 0.0%	-	556	- 100.0%	-	2,470	- 100.0%
Agency Half-Fare 25-Day Pass Book	-	-	+ 0.0%	-	126	- 100.0%	-	289	- 100.0%
RideSource 10-Ride Ticket Book	458	457	+ 0.2%	2,721	2,697	+ 0.9%	6,609	6,738	- 1.9%
Fleet Services									
Fleet Miles	291,465	289,640	+ 0.6%	1,477,835	1,447,530	+ 2.1%	3,542,778	3,539,431	+ 0.1%
Average Passenger Boardings/Mile	3.36	3.49	- 3.7%	2.99	3.13	- 4.6%	3.15	3.27	- 3.6%
Fuel Cost	\$260,831	\$259,963	+ 0.3%	\$1,301,816	\$1,322,439	- 1.6%	\$3,033,947	\$3,291,444	- 7.8%
Fuel Cost Per Mile	\$0.895	\$0.898	- 0.3%	\$0.881	\$0.914	- 3.6%	\$0.856	\$0.930	- 7.9%
Repair Costs	\$208,483	\$204,823	+ 1.8%	\$976,300	\$865,072	+ 12.9%	\$2,463,571	\$2,320,137	+ 6.2%
Total Repair Cost Per Mile	\$0.715	\$0.707	+ 1.1%	\$0.661	\$0.598	+ 10.5%	\$0.695	\$0.656	+ 6.1%
Preventive Maintenance Costs	\$32,629	\$31,444	+ 3.8%	\$171,070	\$162,952	+ 5.0%	\$428,560	\$397,096	+ 7.9%
Total PM Cost Per Mile	\$0.112	\$0.109	+ 3.1%	\$0.116	\$0.113	+ 2.8%	\$0.121	\$0.112	+ 7.8%
Mechanical Road Calls	51	51	+ 0.0%	246	275	- 10.5%	631	767	- 17.7%
Miles/Mech. Road Call	5,715	5,679	+ 0.6%	6,007	5,264	+ 14.1%	5,615	4,615	+ 21.7%
Special Mobility Service									
SMS Rides	15,229	15,620	- 2.5%	79,379	78,916	+ 0.6%	188,324	191,785	- 1.8%
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	2	5	- 60.0%
RideSource	6,044	6,623	- 8.7%	36,797	36,038	+ 2.1%	84,114	90,626	- 7.2%
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	1	5	- 80.0%



Daily Ridership Recap November 2013

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
11/1/2013	Friday	Weekday	44,359	655	837.00	53.00
11/2/2013	Saturday	Saturday	21,331	295	470.00	45.39
11/3/2013	Sunday	Sunday	10,424	185	243.00	42.90
11/4/2013	Monday	Weekday	45,989	496	859.00	53.54
11/5/2013	Tuesday	Weekday	45,472	433	836.00	54.39
11/6/2013	Wednesday	Weekday	46,486	583	840.00	55.34
11/7/2013	Thursday	Weekday	43,406	382	836.00	51.92
11/8/2013	Friday	Weekday	42,276	536	837.00	50.51
11/9/2013	Saturday	Saturday	21,781	339	467.00	46.64
11/10/2013	Sunday	Sunday	11,110	181	244.00	45.53
11/11/2013	Monday	Weekday	31,890	338	859.00	37.12
11/12/2013	Tuesday	Weekday	45,329	429	835.00	54.29
11/13/2013	Wednesday	Weekday	44,819	497	837.00	53.55
11/14/2013	Thursday	Weekday	44,438	458	861.00	51.61
11/15/2013	Friday	Weekday	43,236	500	862.00	50.16
11/16/2013	Saturday	Saturday	19,169	276	464.00	41.31
11/17/2013	Sunday	Sunday	10,484	201	242.00	43.32
11/18/2013	Monday	Weekday	44,477	421	860.00	51.72
11/19/2013	Tuesday	Weekday	44,953	382	835.00	53.84
11/20/2013	Wednesday	Weekday	45,150	470	839.00	53.81
11/21/2013	Thursday	Weekday	44,466	479	837.00	53.13
11/22/2013	Friday	Weekday	42,894	480	836.00	51.31
11/23/2013	Saturday	Saturday	20,839	288	469.00	44.43
11/24/2013	Sunday	Sunday	11,137	198	242.00	46.02
11/25/2013	Monday	Weekday	41,831	486	860.00	48.64
11/26/2013	Tuesday	Weekday	39,951	469	862.00	46.35
11/27/2013	Wednesday	Weekday	36,320	488	835.00	43.50
11/28/2013	Thursday	Closed	-	-	-	-
11/29/2013	Friday	Weekday	18,847	389	462.00	40.79
11/30/2013	Saturday	Saturday	17,274	394	462.00	37.39
Totals			980,138	11,728	19,828	49.43

