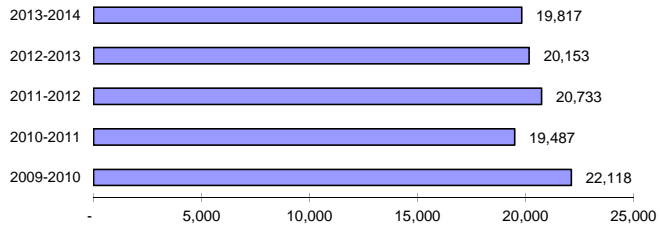


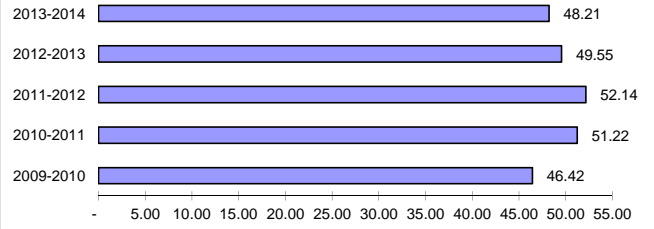
LANE TRANSIT DISTRICT
February 2014 Performance Report
18-March-2014

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	955,366	998,660	- 4.3%	7,302,891	7,308,196	- 0.1%	11,270,977	11,448,600	- 1.6%
Mobility Assisted Riders	8,913	10,193	- 12.6%	88,616	90,055	- 1.6%	137,511	133,039	+ 3.4%
Average Passenger Boardings:									
Weekday	41,934	43,884	- 4.4%	36,522	37,417	- 2.4%	37,733	38,829	- 2.8%
Saturday	18,550	20,152	- 7.9%	21,183	18,521	+ 14.4%	20,810	19,388	+ 7.3%
Sunday	10,620	10,093	+ 5.2%	10,325	9,957	+ 3.7%	10,270	10,163	+ 1.1%
Monthly Revenue Hours	19,817	20,153	- 1.7%	162,716	163,187	- 0.3%	246,832	248,164	- 0.5%
Boardings Per Revenue Hour	48.2	49.6	- 2.7%	44.88	44.78	+ 0.2%	45.66	46.13	- 1.0%
Weekly Revenue Hours	4,952	5,036	- 1.7%	4,795	4,826	- 0.6%	4,830	4,857	- 0.6%
Weekdays	20	20		170	169		255	255	
Saturdays	4	4		34	34		52	52	
Sundays	4	4		34	35		52	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$605,590	\$628,210	- 3.6%	\$4,713,942	\$4,608,308	+ 2.3%	7,022,609	6,918,255	+ 1.5%
Average Passenger Fare	\$0.634	\$0.629	+ 0.8%	\$0.65	\$0.63	+ 2.4%	\$0.62	\$0.60	+ 3.1%
Farebox Revenue	\$165,339	\$161,084	+ 2.6%	\$1,345,407	\$1,416,238	- 5.0%	\$2,011,153	\$2,112,992	- 4.8%
Adult Pass	2,197	2,111	+ 4.1%	17,240	16,701	+ 3.2%	25,724	24,911	+ 3.3%
Youth Pass	1,120	1,180	- 5.1%	7,440	7,489	- 0.7%	12,000	11,452	+ 4.8%
Reduced Fare Pass	1,141	1,218	- 6.3%	9,600	9,835	- 2.4%	14,477	14,435	+ 0.3%
Adult 3 Month Pass	59	66	- 10.6%	537	568	- 5.5%	831	875	- 5.0%
Youth 3 Month Pass	65	69	- 5.8%	493	588	- 16.2%	658	809	- 18.7%
Reduced Fare 3 Month Pass	43	37	+ 16.2%	440	452	- 2.7%	691	716	- 3.5%
Adult 10-Ride Ticket Book	1,377	1,408	- 2.2%	11,419	7,590	+ 50.4%	16,411	7,590	+ 116.2%
Half-Fare 10-Ride Ticket Book	351	360	- 2.5%	2,693	1,845	+ 46.0%	4,031	1,845	+ 118.5%
RideSource 10-Ride Ticket Book	516	506	+ 2.0%	4,285	4,358	- 1.7%	6,512	6,699	- 2.8%
Fleet Services									
Fleet Miles	279,737	280,855	- 0.4%	2,346,246	2,315,001	+ 1.3%	3,543,718	3,513,719	+ 0.9%
Average Passenger Boardings/Mile	3.42	3.56	- 4.0%	3.11	3.16	- 1.4%	3.18	3.26	- 2.4%
Fuel Cost	\$235,972	\$235,349	+ 0.3%	\$2,006,969	\$2,044,448	- 1.8%	\$3,017,091	\$3,224,078	- 6.4%
Fuel Cost Per Mile	\$0.844	\$0.838	+ 0.7%	\$0.855	\$0.883	- 3.1%	\$0.851	\$0.918	- 7.2%
Repair Costs	\$212,595	\$210,900	+ 0.8%	\$1,619,929	\$1,485,622	+ 9.0%	\$2,486,650	\$2,320,962	+ 7.1%
Total Repair Cost Per Mile	\$0.760	\$0.751	+ 1.2%	\$0.690	\$0.642	+ 7.6%	\$0.702	\$0.661	+ 6.2%
Preventive Maintenance Costs	\$34,592	\$36,499	- 5.2%	\$284,425	\$266,405	+ 6.8%	\$438,462	\$400,972	+ 9.3%
Total PM Cost Per Mile	\$0.124	\$0.130	- 4.8%	\$0.121	\$0.115	+ 5.3%	\$0.124	\$0.114	+ 8.4%
Mechanical Road Calls	70	53	+ 32.1%	426	444	- 4.1%	642	729	- 11.9%
Miles/Mech. Road Call	3,996	5,299	- 24.6%	5,508	5,214	+ 5.6%	5,520	4,820	+ 14.5%
Special Mobility Service									
Data Unavailable at Time of Printing									

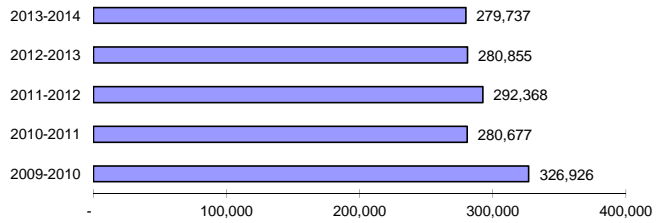
February Revenue Hours



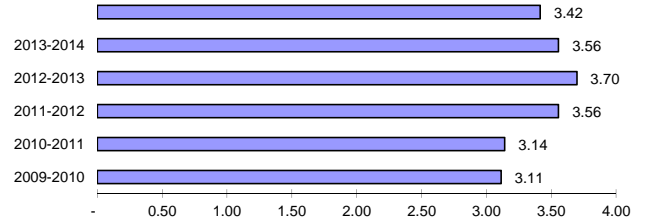
February Passenger Boardings per Revenue Hour



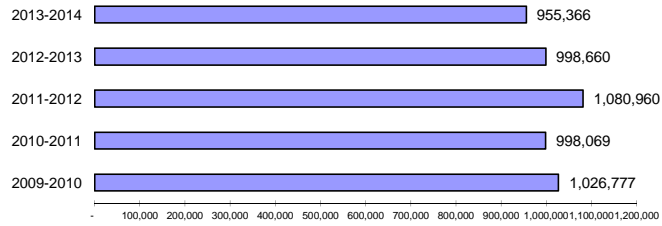
February Fleet Miles



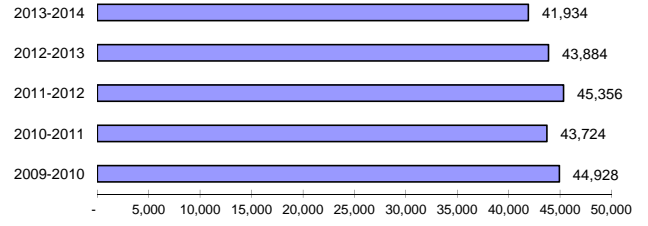
February Passenger Boardings per Mile



February Passenger Boardings

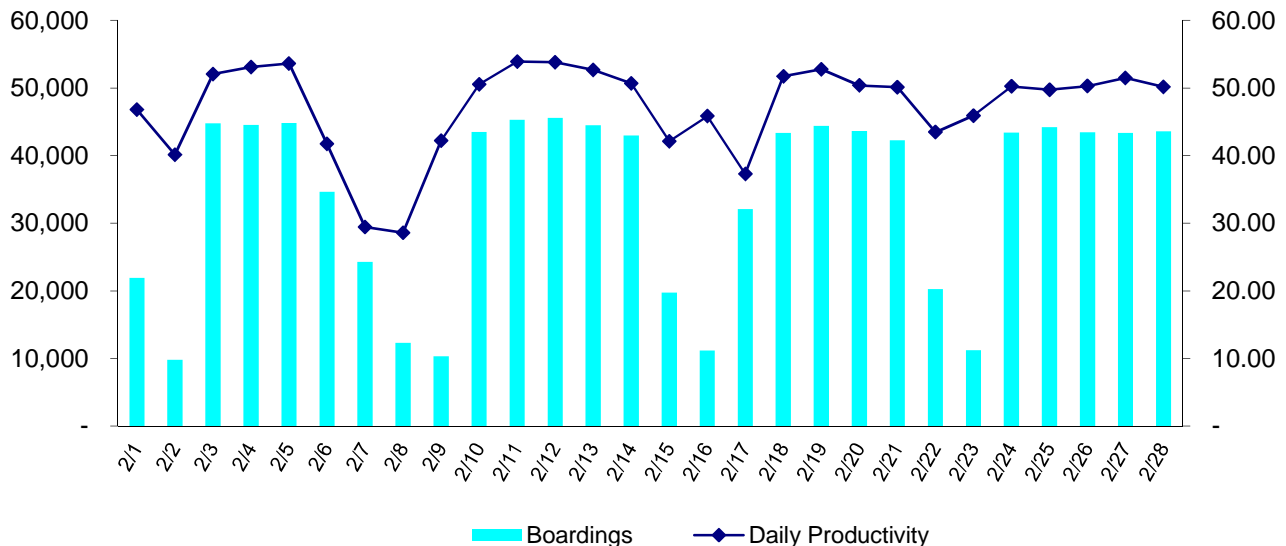


February Average Weekday Passenger Boardings



Daily Ridership Recap February 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
2/1/2014	Saturday	Saturday	21,897	303	468.00	46.79
2/2/2014	Sunday	Sunday	9,794	196	244.00	40.14
2/3/2014	Monday	Weekday	44,772	573	860.00	52.06
2/4/2014	Tuesday	Weekday	44,557	493	839.00	53.11
2/5/2014	Wednesday	Weekday	44,818	461	836.00	53.61
2/6/2014	Thursday	Weekday	34,638	149	830.00	41.73
2/7/2014	Friday	Weekday	24,276	58	824.00	29.46
2/8/2014	Saturday	Saturday	12,290	17	430.00	28.58
2/9/2014	Sunday	Sunday	10,299	40	244.00	42.21
2/10/2014	Monday	Weekday	43,515	203	861.00	50.54
2/11/2014	Tuesday	Weekday	45,284	367	840.00	53.91
2/12/2014	Wednesday	Weekday	45,581	356	847.00	53.81
2/13/2014	Thursday	Weekday	44,502	482	845.00	52.67
2/14/2014	Friday	Weekday	42,968	351	848.00	50.67
2/15/2014	Saturday	Saturday	19,756	207	469.00	42.12
2/16/2014	Sunday	Sunday	11,183	166	244.00	45.83
2/17/2014	Monday	Weekday	32,102	280	861.00	37.28
2/18/2014	Tuesday	Weekday	43,339	365	838.00	51.72
2/19/2014	Wednesday	Weekday	44,391	412	841.00	52.78
2/20/2014	Thursday	Weekday	43,624	354	866.00	50.37
2/21/2014	Friday	Weekday	42,291	440	844.00	50.11
2/22/2014	Saturday	Saturday	20,256	315	466.00	43.47
2/23/2014	Sunday	Sunday	11,204	145	244.00	45.92
2/24/2014	Monday	Weekday	43,408	438	864.00	50.24
2/25/2014	Tuesday	Weekday	44,207	464	889.00	49.73
2/26/2014	Wednesday	Weekday	43,447	402	864.00	50.29
2/27/2014	Thursday	Weekday	43,357	357	842.00	51.49
2/28/2014	Friday	Weekday	43,610	519	869.00	50.18
Totals			955,366	8,913	19,817	48.21



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

