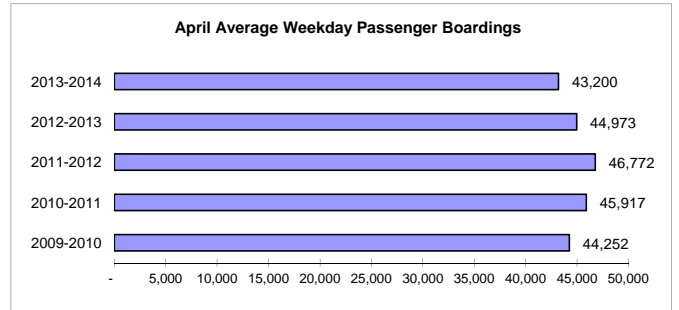
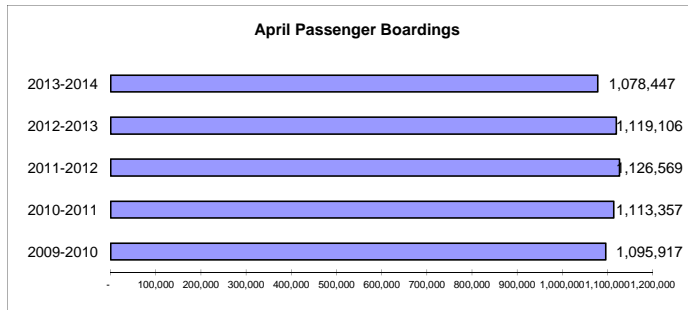
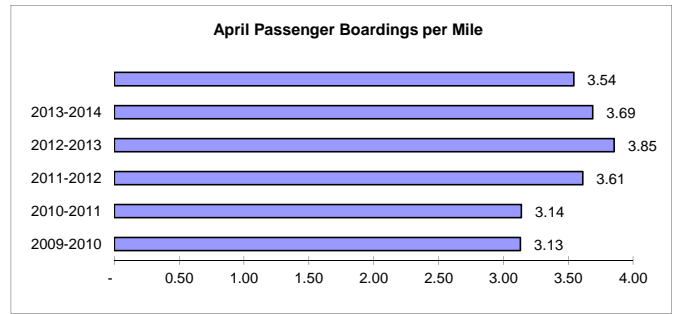
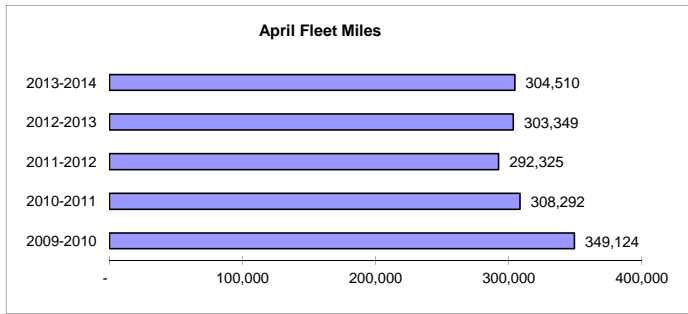
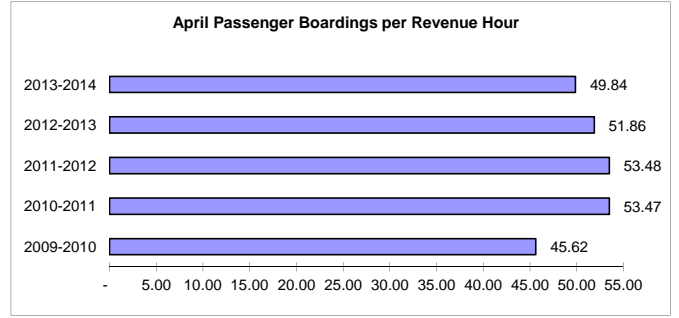
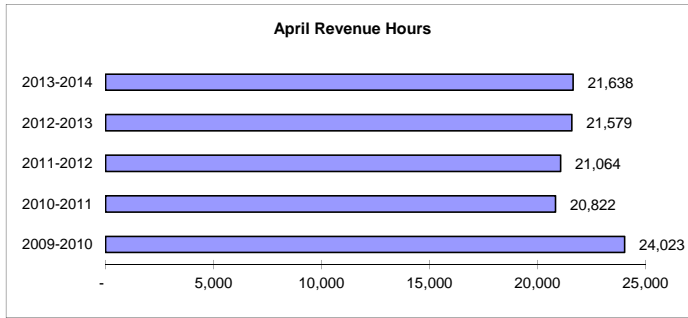


LANE TRANSIT DISTRICT
April 2014 Performance Report *
18-June-2014

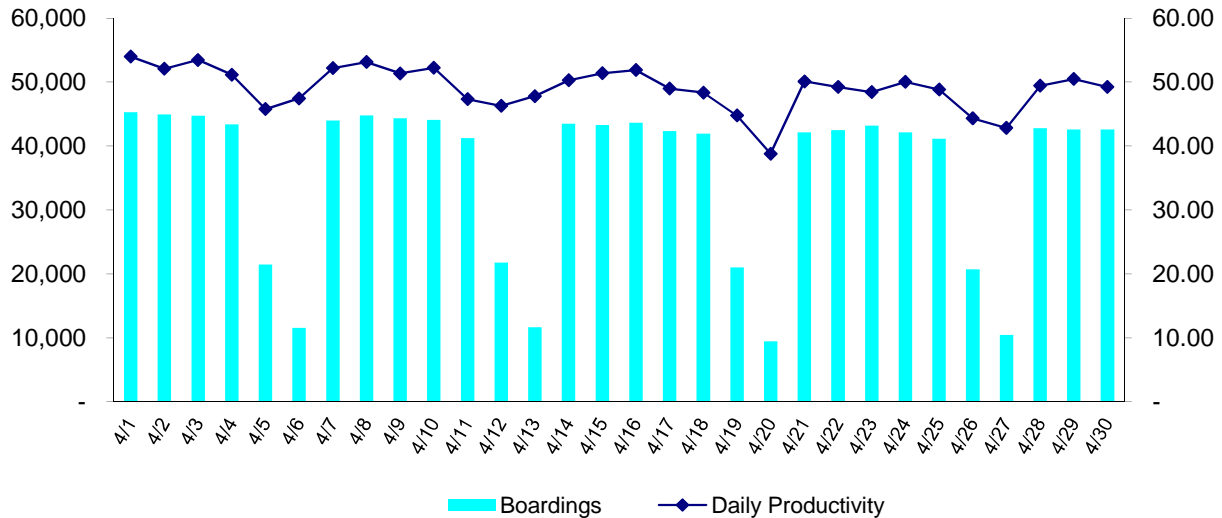
Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,078,447	1,119,106	- 3.6%	9,325,866	9,383,951	- 0.6%	11,218,197	11,398,730	- 1.6%
Mobility Assisted Riders	12,644	11,985	+ 5.5%	112,946	113,937	- 0.9%	137,959	136,868	+ 0.8%
Average Passenger Boardings:									
Weekday	43,200	44,973	- 3.9%	37,324	38,289	- 2.5%	37,525	38,645	- 2.9%
Saturday	21,222	21,691	- 2.2%	21,016	18,926	+ 11.0%	20,777	19,238	+ 8.0%
Sunday	10,788	10,732	+ 0.5%	10,380	10,029	+ 3.5%	10,318	10,146	+ 1.7%
Monthly Revenue Hours	21,638	21,579	+ 0.3%	205,717	206,066	- 0.2%	246,954	248,169	- 0.5%
Boardings Per Revenue Hour	49.8	51.9	- 3.9%	45.33	45.54	- 0.5%	45.43	45.93	- 1.1%
Weekly Revenue Hours	4,977	4,964	+ 0.3%	4,829	4,851	- 0.5%	4,832	4,856	- 0.5%
Weekdays	22	22		213	212		255	255	
Saturdays	4	4		43	43		52	52	
Sundays	4	4		43	44		52	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$650,678	\$639,210	+ 1.8%	\$5,912,034	\$5,778,685	+ 2.3%	7,050,324	6,933,757	+ 1.7%
Average Passenger Fare	\$0.603	\$0.571	+ 5.6%	\$0.63	\$0.62	+ 2.9%	\$0.63	\$0.61	+ 3.3%
Farebox Revenue	\$167,164	\$169,828	- 1.6%	\$1,683,561	\$1,752,670	- 3.9%	\$2,012,875	\$2,097,329	- 4.0%
Adult Pass	2,356	2,248	+ 4.8%	21,918	21,115	+ 3.8%	25,988	25,112	+ 3.5%
Youth Pass	1,197	1,262	- 5.2%	9,785	9,947	- 1.6%	11,887	11,873	+ 0.1%
Reduced Fare Pass	1,200	1,225	- 2.0%	11,828	12,317	- 4.0%	14,223	14,688	- 3.2%
Adult 3 Month Pass	69	77	- 10.4%	681	731	- 6.8%	812	874	- 7.1%
Youth 3 Month Pass	42	82	- 48.8%	614	738	- 16.8%	629	771	- 18.4%
Reduced Fare 3 Month Pass	41	61	- 32.8%	548	587	- 6.6%	664	719	- 7.6%
Adult 10-Ride Ticket Book	1,527	1,467	+ 4.1%	14,273	10,026	+ 42.4%	16,829	10,026	+ 67.9%
Half-Fare 10-Ride Ticket Book	316	404	- 21.8%	3,333	2,548	+ 30.8%	3,968	2,548	+ 55.7%
RideSource 10-Ride Ticket Book	633	692	- 8.5%	5,397	5,564	- 3.0%	6,418	6,600	- 2.8%
Fleet Services									
Fleet Miles	304,510	303,349	+ 0.4%	2,950,802	2,924,148	+ 0.9%	3,539,127	3,522,590	+ 0.5%
Average Passenger Boardings/Mile	3.54	3.69	- 4.0%	3.16	3.21	- 1.5%	3.17	3.24	- 2.0%
Fuel Cost	\$253,853	\$259,511	- 2.2%	\$2,518,435	\$2,561,754	- 1.7%	\$3,011,251	\$3,124,517	- 3.6%
Fuel Cost Per Mile	\$0.834	\$0.855	- 2.6%	\$0.853	\$0.876	- 2.6%	\$0.851	\$0.887	- 4.1%
Repair Costs	\$207,531	\$206,521	+ 0.5%	\$2,065,113	\$1,931,017	+ 6.9%	\$2,486,439	\$2,333,517	+ 6.6%
Total Repair Cost Per Mile	\$0.682	\$0.681	+ 0.1%	\$0.700	\$0.660	+ 6.0%	\$0.703	\$0.662	+ 6.1%
Preventive Maintenance Costs	\$31,830	\$35,904	- 11.3%	\$355,257	\$335,773	+ 5.8%	\$439,926	\$400,650	+ 9.8%
Total PM Cost Per Mile	\$0.105	\$0.118	- 11.7%	\$0.120	\$0.115	+ 4.8%	\$0.124	\$0.114	+ 9.3%
Mechanical Road Calls	57	60	- 5.0%	536	556	- 3.6%	640	677	- 5.5%
Miles/Mech. Road Call	5,342	5,056	+ 5.7%	5,505	5,259	+ 4.7%	5,530	5,203	+ 6.3%
Special Mobility Service									
SMS Rides	17,806	16,174	+ 10.1%	157,570	156,018	+ 1.0%	189,413	189,033	+ 0.2%
SMS Ride Refusals	-	-	+ 0.0%	-	2	- 100.0%	-	6	- 100.0%
RideSource	7,707	7,036	+ 9.5%	69,903	69,359	+ 0.8%	83,899	84,812	- 1.1%
RideSource Refusals	-	-	+ 0.0%	-	1	- 100.0%	-	5	- 100.0%

* Data for prior months has been updated to reflect ridership from routes 988x, 989x, and 990x-999x.



Daily Ridership Recap April 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
4/1/2014	Tuesday	Weekday	45,278	491	839.00	53.97
4/2/2014	Wednesday	Weekday	44,926	512	863.00	52.06
4/3/2014	Thursday	Weekday	44,740	537	837.00	53.45
4/4/2014	Friday	Weekday	43,374	545	848.00	51.15
4/5/2014	Saturday	Saturday	21,460	375	469.00	45.76
4/6/2014	Sunday	Sunday	11,578	163	244.00	47.45
4/7/2014	Monday	Weekday	43,979	521	843.00	52.17
4/8/2014	Tuesday	Weekday	44,793	484	843.00	53.14
4/9/2014	Wednesday	Weekday	44,317	568	863.00	51.35
4/10/2014	Thursday	Weekday	44,065	490	844.00	52.21
4/11/2014	Friday	Weekday	41,216	531	871.00	47.32
4/12/2014	Saturday	Saturday	21,745	380	470.00	46.27
4/13/2014	Sunday	Sunday	11,661	180	244.00	47.79
4/14/2014	Monday	Weekday	43,489	510	865.00	50.28
4/15/2014	Tuesday	Weekday	43,308	468	843.00	51.37
4/16/2014	Wednesday	Weekday	43,616	490	841.00	51.86
4/17/2014	Thursday	Weekday	42,356	334	865.00	48.97
4/18/2014	Friday	Weekday	41,922	557	867.00	48.35
4/19/2014	Saturday	Saturday	20,993	332	469.00	44.76
4/20/2014	Sunday	Sunday	9,466	185	244.00	38.80
4/21/2014	Monday	Weekday	42,138	463	841.00	50.10
4/22/2014	Tuesday	Weekday	42,488	403	863.00	49.23
4/23/2014	Wednesday	Weekday	43,193	448	892.00	48.42
4/24/2014	Thursday	Weekday	42,115	374	842.00	50.02
4/25/2014	Friday	Weekday	41,145	402	843.00	48.81
4/26/2014	Saturday	Saturday	20,691	339	467.00	44.31
4/27/2014	Sunday	Sunday	10,448	187	244.00	42.82
4/28/2014	Monday	Weekday	42,765	414	865.00	49.44
4/29/2014	Tuesday	Weekday	42,604	488	844.00	50.48
4/30/2014	Wednesday	Weekday	42,578	473	865.00	49.22
Totals			1,078,447	12,644	21,638	49.84



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

