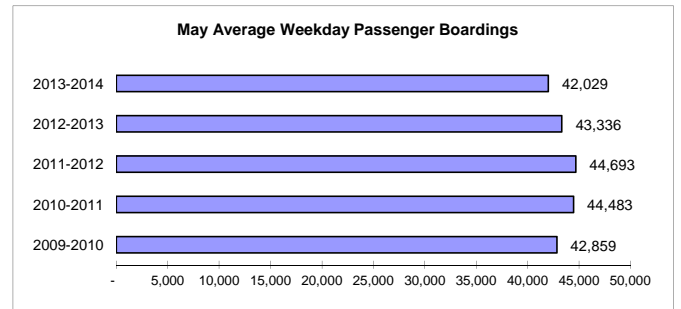
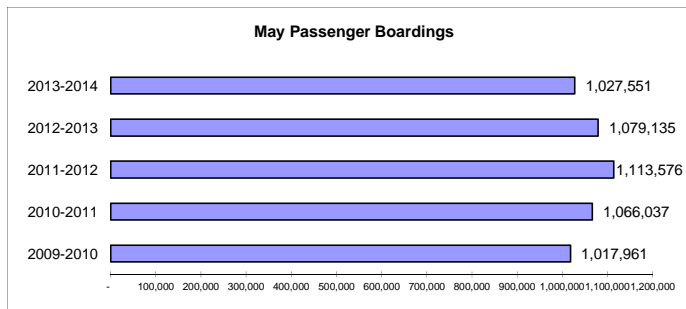
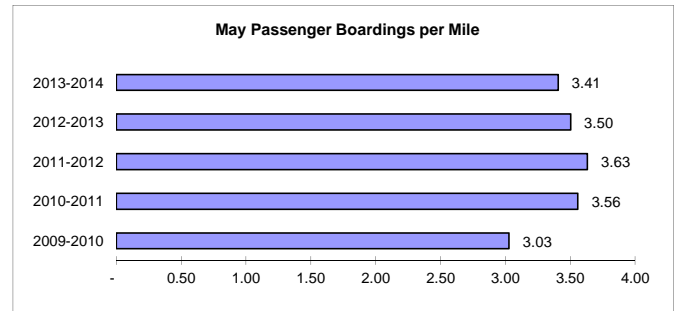
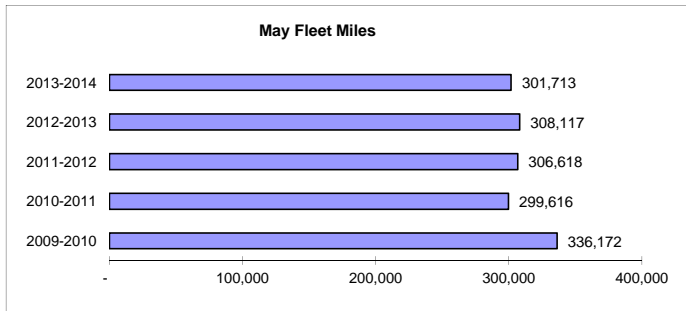
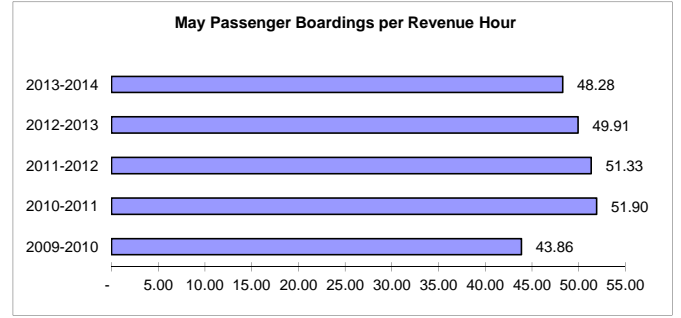
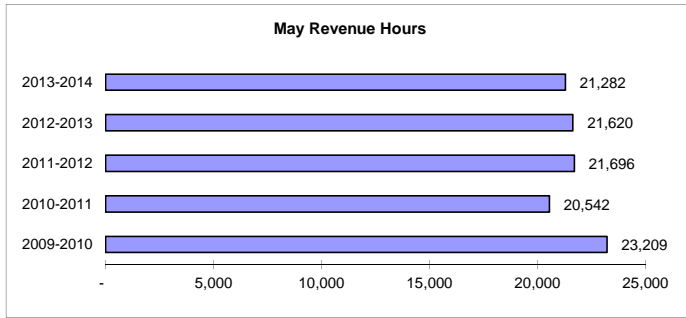


LANE TRANSIT DISTRICT
May 2014 Performance Report *
18-June-2014

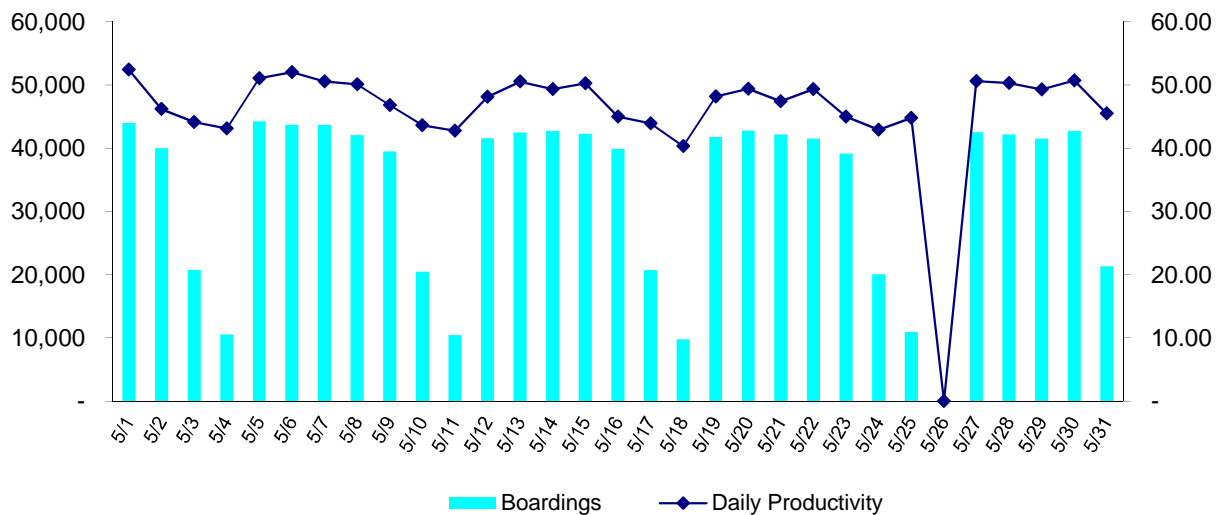
Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
Fixed Route Service									
Passenger Boardings	1,027,551	1,079,135	- 4.8%	10,353,417	10,463,086	- 1.0%	11,166,613	11,364,289	- 1.7%
Mobility Assisted Riders	13,771	13,076	+ 5.3%	126,717	127,013	- 0.2%	138,654	138,353	+ 0.2%
Average Passenger Boardings:									
Weekday	42,029	43,336	- 3.0%	37,752	38,748	- 2.6%	37,416	38,532	- 2.9%
Saturday	20,655	20,717	- 0.3%	20,983	19,089	+ 9.9%	20,771	19,171	+ 8.3%
Sunday	10,420	10,719	- 2.8%	10,384	10,092	+ 2.9%	10,293	10,117	+ 1.7%
Monthly Revenue Hours	21,282	21,620	- 1.6%	226,999	227,686	- 0.3%	246,616	248,093	- 0.6%
Boardings Per Revenue Hour	48.3	49.9	- 3.3%	45.61	45.95	- 0.7%	45.28	45.81	- 1.2%
Weekly Revenue Hours	4,987	4,977	+ 0.2%	4,843	4,862	- 0.4%	4,833	4,855	- 0.5%
Weekdays	21	22		234	234		254	255	
Saturdays	5	4		48	47		53	52	
Sundays	4	4		47	48		52	52	
Passenger Revenues & Sales									
Total Passenger Revenues	\$634,536	\$640,233	- 0.9%	\$6,546,570	\$6,418,918	+ 2.0%	7,044,627	6,941,681	+ 1.5%
Average Passenger Fare	\$0.618	\$0.593	+ 4.1%	\$0.63	\$0.61	+ 3.1%	\$0.63	\$0.61	+ 3.3%
Farebox Revenue	\$161,449	\$173,753	- 7.1%	\$1,845,010	\$1,926,423	- 4.2%	\$2,000,571	\$2,098,716	- 4.7%
Adult Pass	2,283	2,140	+ 6.7%	24,201	23,255	+ 4.1%	26,131	25,222	+ 3.6%
Youth Pass	1,126	1,201	- 6.2%	10,911	11,148	- 2.1%	11,812	11,992	- 1.5%
Reduced Fare Pass	1,266	1,370	- 7.6%	13,094	13,687	- 4.3%	14,119	14,897	- 5.2%
Adult 3 Month Pass	67	59	+ 13.6%	748	790	- 5.3%	820	877	- 6.5%
Youth 3 Month Pass	6	12	- 50.0%	620	750	- 17.3%	623	766	- 18.7%
Reduced Fare 3 Month Pass	45	54	- 16.7%	593	641	- 7.5%	655	726	- 9.8%
Adult 10-Ride Ticket Book	1,526	1,356	+ 12.5%	15,799	11,382	+ 38.8%	16,999	11,382	+ 49.3%
Half-Fare 10-Ride Ticket Book	381	362	+ 5.2%	3,714	2,910	+ 27.6%	3,987	2,910	+ 37.0%
RideSource 10-Ride Ticket Book	570	544	+ 4.8%	5,967	6,108	- 2.3%	6,444	6,536	- 1.4%
Fleet Services									
Fleet Miles	301,713	308,117	- 2.1%	3,252,515	3,232,265	+ 0.6%	3,532,723	3,524,089	+ 0.2%
Average Passenger Boardings/Mile	3.41	3.50	- 2.8%	3.18	3.24	- 1.7%	3.16	3.22	- 2.0%
Fuel Cost	\$260,796	\$258,854	+ 0.8%	\$2,779,231	\$2,820,608	- 1.5%	\$3,013,193	\$3,072,439	- 1.9%
Fuel Cost Per Mile	\$0.864	\$0.840	+ 2.9%	\$0.854	\$0.873	- 2.1%	\$0.853	\$0.872	- 2.2%
Repair Costs	\$206,485	\$234,315	- 11.9%	\$2,271,598	\$2,165,332	+ 4.9%	\$2,458,609	\$2,345,579	+ 4.8%
Total Repair Cost Per Mile	\$0.684	\$0.760	- 10.0%	\$0.698	\$0.670	+ 4.3%	\$0.696	\$0.666	+ 4.6%
Preventive Maintenance Costs	\$41,406	\$49,504	- 16.4%	\$396,663	\$385,277	+ 3.0%	\$431,828	\$420,086	+ 2.8%
Total PM Cost Per Mile	\$0.137	\$0.161	- 14.6%	\$0.122	\$0.119	+ 2.3%	\$0.122	\$0.119	+ 2.5%
Mechanical Road Calls	49	52	- 5.8%	585	608	- 3.8%	637	665	- 4.2%
Miles/Mech. Road Call	6,157	5,925	+ 3.9%	5,560	5,316	+ 4.6%	5,546	5,299	+ 4.7%
Special Mobility Service									
Data Unavailable at Time of Printing									

* Data for prior months has been updated to reflect ridership from routes 988x, 989x, and 990x-999x.



Daily Ridership Recap May 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
5/1/2014	Thursday	Weekday	44,019	553	840.00	52.40
5/2/2014	Friday	Weekday	39,987	646	866.00	46.17
5/3/2014	Saturday	Saturday	20,778	384	471.00	44.11
5/4/2014	Sunday	Sunday	10,520	236	244.00	43.11
5/5/2014	Monday	Weekday	44,270	566	867.00	51.06
5/6/2014	Tuesday	Weekday	43,684	563	840.00	52.00
5/7/2014	Wednesday	Weekday	43,680	537	864.00	50.56
5/8/2014	Thursday	Weekday	42,091	395	840.00	50.11
5/9/2014	Friday	Weekday	39,501	440	844.00	46.80
5/10/2014	Saturday	Saturday	20,447	383	469.00	43.60
5/11/2014	Sunday	Sunday	10,435	213	244.00	42.77
5/12/2014	Monday	Weekday	41,586	559	864.00	48.13
5/13/2014	Tuesday	Weekday	42,495	607	841.00	50.53
5/14/2014	Wednesday	Weekday	42,718	536	866.00	49.33
5/15/2014	Thursday	Weekday	42,304	485	842.00	50.24
5/16/2014	Friday	Weekday	39,902	507	887.00	44.99
5/17/2014	Saturday	Saturday	20,690	335	471.00	43.93
5/18/2014	Sunday	Sunday	9,796	169	243.00	40.31
5/19/2014	Monday	Weekday	41,760	486	867.00	48.17
5/20/2014	Tuesday	Weekday	42,775	488	866.00	49.39
5/21/2014	Wednesday	Weekday	42,163	437	889.00	47.43
5/22/2014	Thursday	Weekday	41,524	490	842.00	49.32
5/23/2014	Friday	Weekday	39,149	459	870.00	45.00
5/24/2014	Saturday	Saturday	20,038	362	467.00	42.91
5/25/2014	Sunday	Sunday	10,927	237	244.00	44.78
5/26/2014	Monday	Closed	-	-	-	-
5/27/2014	Tuesday	Weekday	42,556	523	841.00	50.60
5/28/2014	Wednesday	Weekday	42,202	526	839.00	50.30
5/29/2014	Thursday	Weekday	41,495	513	842.00	49.28
5/30/2014	Friday	Weekday	42,738	695	843.00	50.70
5/31/2014	Saturday	Saturday	21,321	441	469.00	45.46
Totals			1,027,551	13,771	21,282	48.28



LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

