

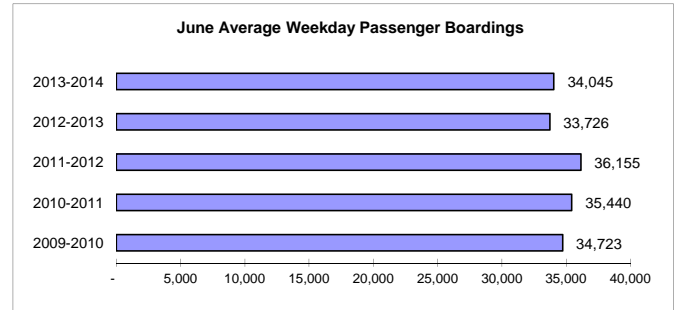
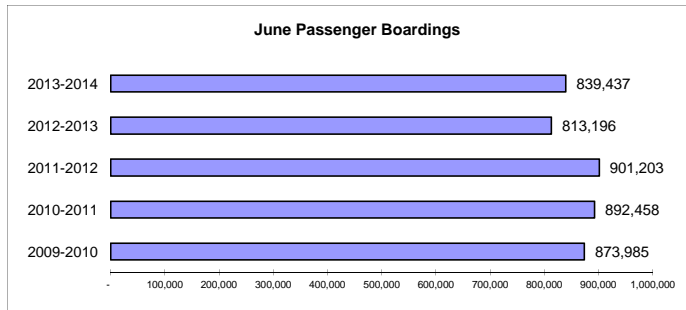
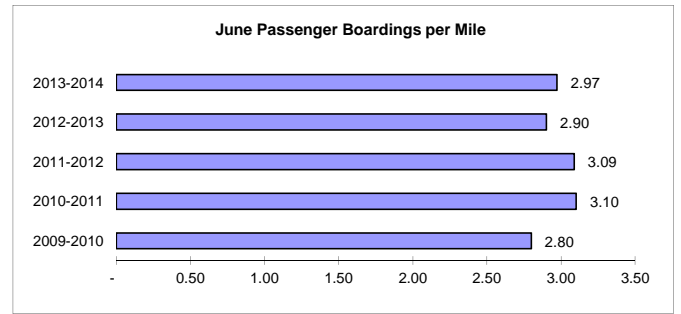
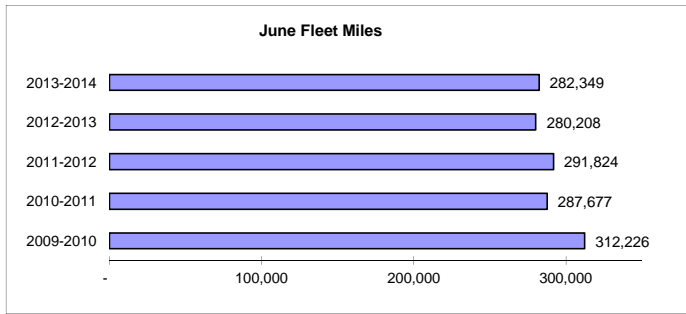
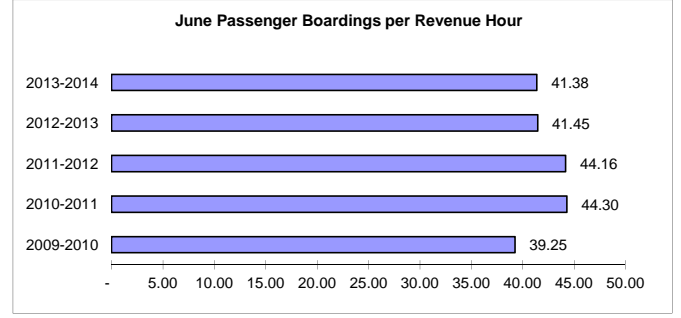
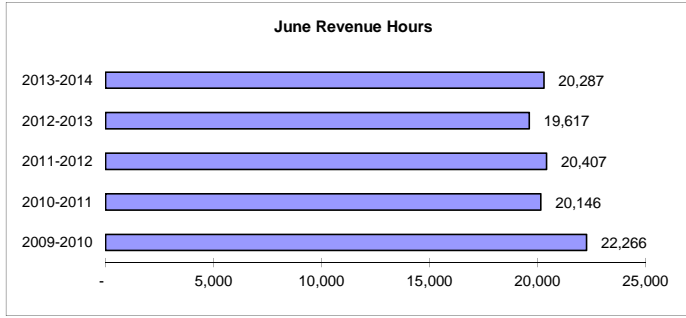
**LANE TRANSIT DISTRICT**  
**June 2014 Performance Report \***  
30-July-2014

Performance Measure	Prior			Current			Current		
	Current Month	Year's Month	% Change	Current Y-T-D	Previous Y-T-D	% Change	Current 12 Month	Prior 12 Month	% Change
<b>Fixed Route Service</b>									
Passenger Boardings	<b>839,437</b>	813,196	+ 3.2%	<b>11,192,854</b>	11,276,282	- 0.7%	<b>11,192,854</b>	<b>11,276,282</b>	- 0.7%
Mobility Assisted Riders	<b>13,303</b>	11,937	+ 11.4%	<b>140,020</b>	138,950	+ 0.8%	<b>140,020</b>	<b>138,950</b>	+ 0.8%
<b>Average Passenger Boardings:</b>									
Weekday	<b>34,045</b>	33,726	+ 0.9%	<b>37,443</b>	38,329	- 2.3%	<b>37,443</b>	<b>38,329</b>	- 2.3%
Saturday	<b>18,821</b>	18,443	+ 2.0%	<b>20,803</b>	19,035	+ 9.3%	<b>20,803</b>	<b>19,035</b>	+ 9.3%
Sunday	<b>9,843</b>	9,292	+ 5.9%	<b>10,339</b>	10,025	+ 3.1%	<b>10,339</b>	<b>10,025</b>	+ 3.1%
Monthly Revenue Hours	<b>20,287</b>	19,617	+ 3.4%	<b>247,286</b>	247,303	- 0.0%	<b>247,286</b>	<b>247,303</b>	- 0.0%
Boardings Per Revenue Hour	<b>41.4</b>	41.5	- 0.2%	<b>45.26</b>	45.60	- 0.7%	<b>45.26</b>	<b>45.60</b>	- 0.7%
Weekly Revenue Hours	<b>4,803</b>	4,725	+ 1.7%	<b>4,840</b>	4,851	- 0.2%	<b>4,840</b>	<b>4,851</b>	- 0.2%
Weekdays	<b>21</b>	20		<b>255</b>	254		<b>255</b>	<b>254</b>	
Saturdays	<b>4</b>	5		<b>52</b>	52		<b>52</b>	<b>52</b>	
Sundays	<b>5</b>	5		<b>52</b>	53		<b>52</b>	<b>53</b>	
<b>Passenger Revenues &amp; Sales</b>									
Total Passenger Revenues	<b>\$501,730</b>	\$498,057	+ 0.7%	<b>\$7,068,763</b>	\$6,916,975	+ 2.2%	<b>7,068,763</b>	<b>6,916,975</b>	+ 2.2%
Average Passenger Fare	<b>\$0.598</b>	\$0.612	- 2.4%	<b>\$0.63</b>	\$0.61	+ 3.0%	<b>\$0.63</b>	<b>\$0.61</b>	+ 3.0%
Farebox Revenue	<b>\$163,122</b>	\$155,561	+ 4.9%	<b>\$2,007,071</b>	\$2,081,984	- 3.6%	<b>\$2,007,071</b>	<b>\$2,081,984</b>	- 3.6%
Adult Pass	<b>2,505</b>	1,930	+ 29.8%	<b>26,706</b>	25,185	+ 6.0%	<b>26,706</b>	<b>25,185</b>	+ 6.0%
Youth Pass	<b>660</b>	901	- 26.7%	<b>11,571</b>	12,049	- 4.0%	<b>11,571</b>	<b>12,049</b>	- 4.0%
Reduced Fare Pass	<b>1,088</b>	1,025	+ 6.1%	<b>14,182</b>	14,712	- 3.6%	<b>14,182</b>	<b>14,712</b>	- 3.6%
Adult 3 Month Pass	<b>87</b>	72	+ 20.8%	<b>835</b>	862	- 3.1%	<b>835</b>	<b>862</b>	- 3.1%
Youth 3 Month Pass	<b>20</b>	3	+ 566.7%	<b>640</b>	753	- 15.0%	<b>640</b>	<b>753</b>	- 15.0%
Reduced Fare 3 Month Pass	<b>66</b>	62	+ 6.5%	<b>659</b>	703	- 6.3%	<b>659</b>	<b>703</b>	- 6.3%
Adult 10-Ride Ticket Book	<b>1,678</b>	1,200	+ 39.8%	<b>17,477</b>	12,582	+ 38.9%	<b>17,477</b>	<b>12,582</b>	+ 38.9%
Half-Fare 10-Ride Ticket Book	<b>377</b>	273	+ 38.1%	<b>4,091</b>	3,183	+ 28.5%	<b>4,091</b>	<b>3,183</b>	+ 28.5%
RideSource 10-Ride Ticket Book	<b>517</b>	477	+ 8.4%	<b>6,484</b>	6,585	- 1.5%	<b>6,484</b>	<b>6,585</b>	- 1.5%
<b>Fleet Services</b>									
Fleet Miles	<b>282,349</b>	280,208	+ 0.8%	<b>3,534,864</b>	3,512,473	+ 0.6%	<b>3,534,864</b>	<b>3,512,473</b>	+ 0.6%
Average Passenger Boardings/Mile	<b>2.97</b>	2.90	+ 2.4%	<b>3.17</b>	3.21	- 1.4%	<b>3.17</b>	<b>3.21</b>	- 1.4%
Fuel Cost	<b>\$250,086</b>	\$233,962	+ 6.9%	<b>\$3,029,317</b>	\$3,054,570	- 0.8%	<b>\$3,029,317</b>	<b>\$3,054,570</b>	- 0.8%
Fuel Cost Per Mile	<b>\$0.886</b>	\$0.835	+ 6.1%	<b>\$0.857</b>	\$0.870	- 1.5%	<b>\$0.857</b>	<b>\$0.870</b>	- 1.5%
Repair Costs	<b>\$199,556</b>	\$187,011	+ 6.7%	<b>\$2,471,154</b>	\$2,352,343	+ 5.1%	<b>\$2,471,154</b>	<b>\$2,352,343</b>	+ 5.1%
Total Repair Cost Per Mile	<b>\$0.707</b>	\$0.667	+ 5.9%	<b>\$0.699</b>	\$0.670	+ 4.4%	<b>\$0.699</b>	<b>\$0.670</b>	+ 4.4%
Preventive Maintenance Costs	<b>\$33,689</b>	\$35,165	- 4.2%	<b>\$430,352</b>	\$420,442	+ 2.4%	<b>\$430,352</b>	<b>\$420,442</b>	+ 2.4%
Total PM Cost Per Mile	<b>\$0.119</b>	\$0.125	- 4.9%	<b>\$0.122</b>	\$0.120	+ 1.7%	<b>\$0.122</b>	<b>\$0.120</b>	+ 1.7%
Mechanical Road Calls	<b>52</b>	52	+ 0.0%	<b>637</b>	660	- 3.5%	<b>637</b>	<b>660</b>	- 3.5%
Miles/Mech. Road Call	<b>5,430</b>	5,389	+ 0.8%	<b>5,549</b>	5,322	+ 4.3%	<b>5,549</b>	<b>5,322</b>	+ 4.3%

**Special Mobility Service**

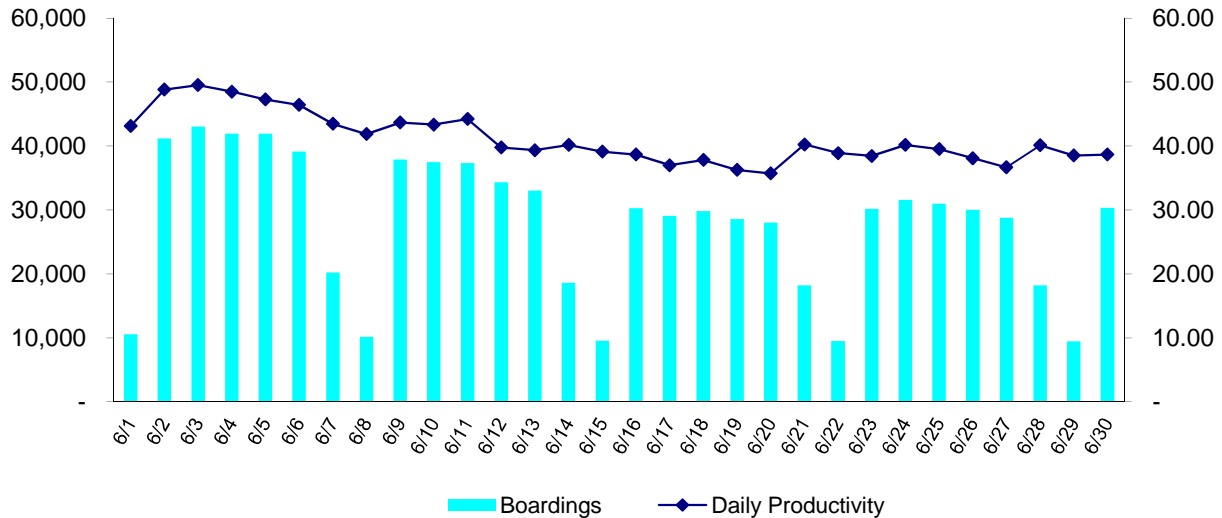
Data Unavailable at Time of Printing

\* Data for prior months has been updated to reflect ridership from routes 988x, 989x, and 990x-999x.



## Daily Ridership Recap June 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
6/1/2014	Sunday	Sunday	10,571	229	245.00	43.15
6/2/2014	Monday	Weekday	41,160	574	843.00	48.83
6/3/2014	Tuesday	Weekday	43,031	644	869.00	49.52
6/4/2014	Wednesday	Weekday	41,950	584	865.00	48.50
6/5/2014	Thursday	Weekday	41,944	527	887.00	47.29
6/6/2014	Friday	Weekday	39,139	518	843.00	46.43
6/7/2014	Saturday	Saturday	20,208	402	465.00	43.46
6/8/2014	Sunday	Sunday	10,170	248	243.00	41.85
6/9/2014	Monday	Weekday	37,905	545	868.00	43.67
6/10/2014	Tuesday	Weekday	37,495	506	865.00	43.35
6/11/2014	Wednesday	Weekday	37,354	530	845.00	44.21
6/12/2014	Thursday	Weekday	34,316	415	863.00	39.76
6/13/2014	Friday	Weekday	33,039	522	840.00	39.33
6/14/2014	Saturday	Saturday	18,637	329	464.00	40.17
6/15/2014	Sunday	Sunday	9,541	220	244.00	39.10
6/16/2014	Monday	Weekday	30,275	474	783.00	38.67
6/17/2014	Tuesday	Weekday	29,069	481	786.00	36.98
6/18/2014	Wednesday	Weekday	29,802	564	788.00	37.82
6/19/2014	Thursday	Weekday	28,548	464	787.00	36.27
6/20/2014	Friday	Weekday	28,034	524	785.00	35.71
6/21/2014	Saturday	Saturday	18,226	379	453.00	40.23
6/22/2014	Sunday	Sunday	9,491	189	244.00	38.90
6/23/2014	Monday	Weekday	30,181	492	785.00	38.45
6/24/2014	Tuesday	Weekday	31,577	517	786.00	40.17
6/25/2014	Wednesday	Weekday	30,988	469	784.00	39.53
6/26/2014	Thursday	Weekday	30,008	444	788.00	38.08
6/27/2014	Friday	Weekday	28,780	478	785.00	36.66
6/28/2014	Saturday	Saturday	18,211	380	454.00	40.11
6/29/2014	Sunday	Sunday	9,440	159	245.00	38.53
6/30/2014	Monday	Weekday	30,347	496	785.00	38.66
<b>Totals</b>			<b>839,437</b>	<b>13,303</b>	<b>20,287</b>	<b>41.38</b>



# LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

