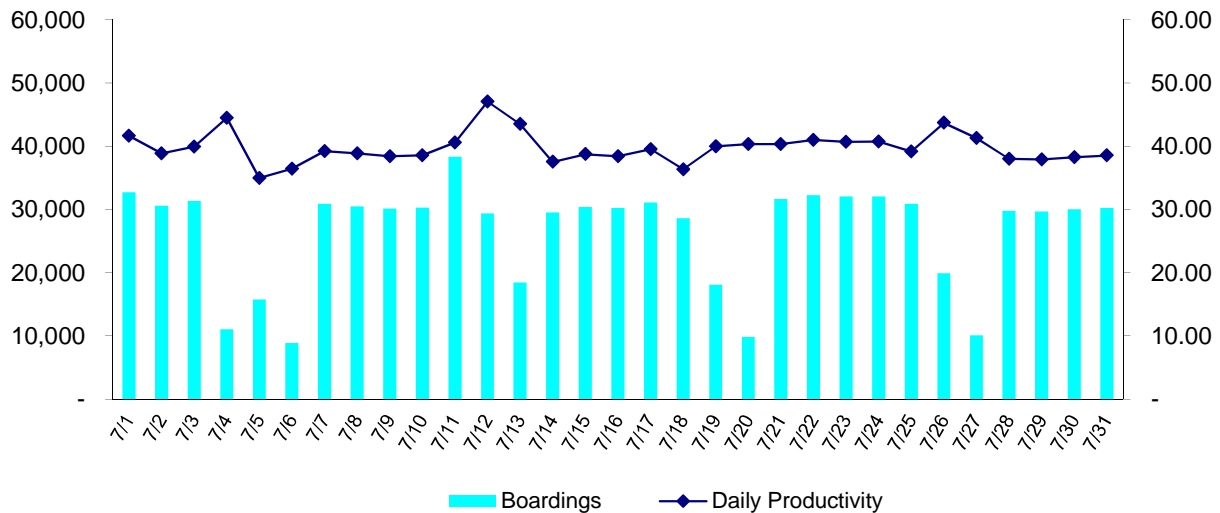


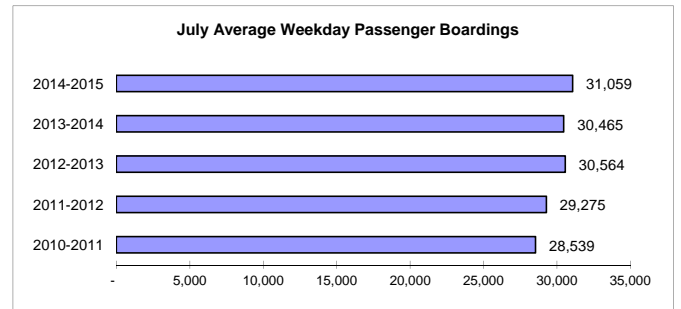
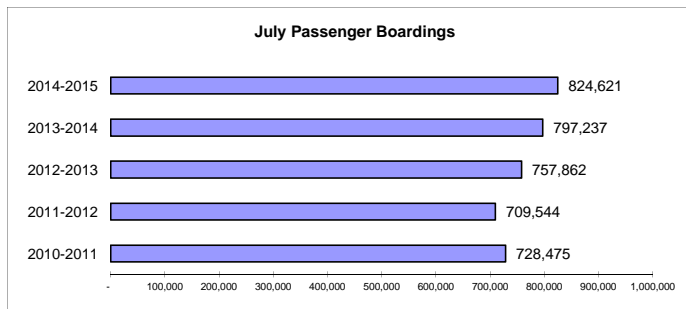
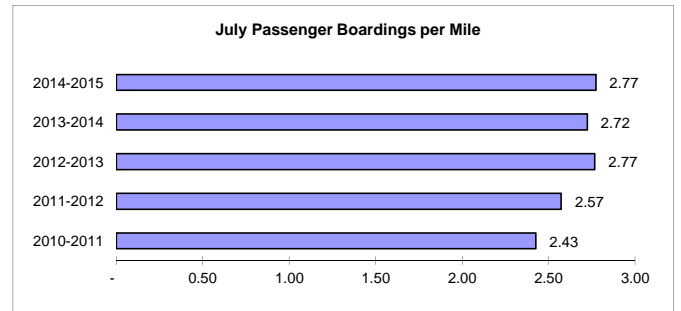
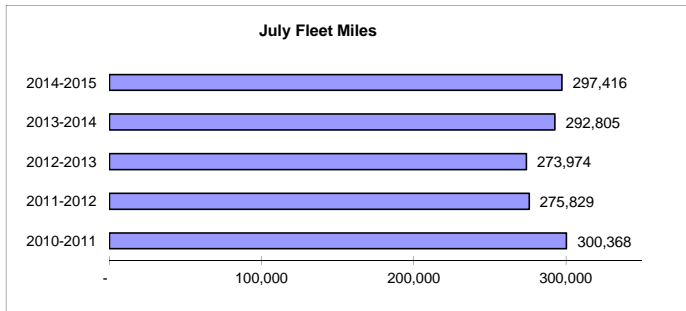
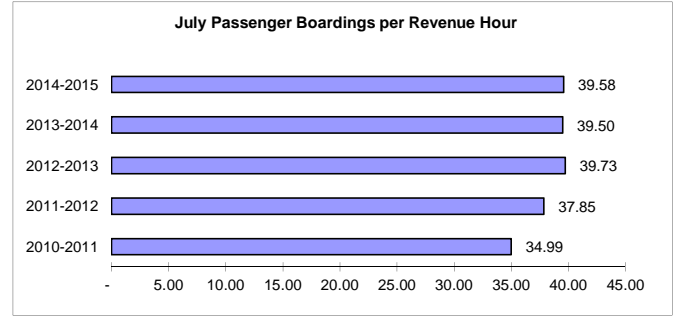
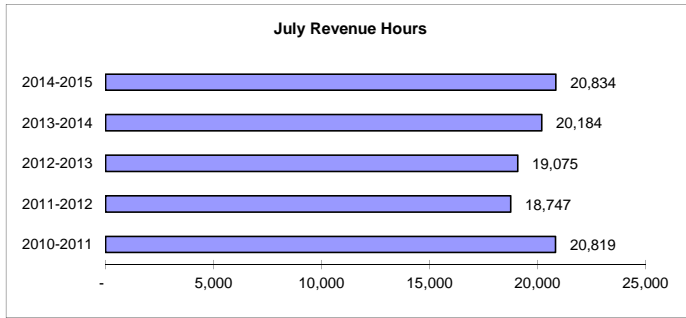
LANE TRANSIT DISTRICT
July 2014 Performance Report
16-October-2014

Performance Measure	Current Month	Prior Year's		Current Y-T-D	Previous Y-T-D		Current 12 Month	Prior 12 Month		
		Month	% Change		Y-T-D	% Change		12 Month	% Change	
Fixed Route Service										
Passenger Boardings	824,621	797,237	+ 3.4%	824,621	797,237	+ 3.4%	11,220,238	11,315,657	- 0.8%	
Mobility Assisted Riders	14,579	12,529	+ 16.4%	14,579	12,529	+ 16.4%	142,070	139,873	+ 1.6%	
Average Passenger Boardings:										
Weekday	31,059	30,465	+ 1.9%	31,059	30,465	+ 1.9%	37,492	38,321	- 2.2%	
Saturday	20,772	20,003	+ 3.8%	20,772	20,003	+ 3.8%	20,867	19,287	+ 8.2%	
Sunday	11,649	11,752	- 0.9%	11,649	11,752	- 0.9%	10,330	10,203	+ 1.3%	
Monthly Revenue Hours	20,834	20,184	+ 3.2%	20,834	20,184	+ 3.2%	248,822	248,412	+ 0.2%	
Boardings Per Revenue Hour	39.6	39.5	+ 0.2%	39.58	39.50	+ 0.2%	45.09	45.55	- 1.0%	
Weekly Revenue Hours	4,624	4,532	+ 2.0%	4,624	4,532	+ 2.0%	4,847	4,852	- 0.1%	
Weekdays	22	22		22	22		255	255		
Saturdays	4	4		4	4		52	52		
Sundays	5	4		5	4		53	52		
Passenger Revenues & Sales										
Total Passenger Revenues	\$530,697	\$507,362	+ 4.6%	\$530,697	\$507,362	+ 4.6%	7,092,098	6,901,552	+ 2.8%	
Average Passenger Fare	\$0.644	\$0.636	+ 1.1%	\$0.64	\$0.64	+ 1.1%	\$0.63	\$0.61	+ 3.6%	
Farebox Revenue	\$170,524	\$167,992	+ 1.5%	\$170,524	\$167,992	+ 1.5%	\$2,009,603	\$2,061,978	- 2.5%	
Adult Pass	2,550	2,100	+ 21.4%	2,550	2,100	+ 21.4%	27,156	25,209	+ 7.7%	
Youth Pass	427	176	+ 142.6%	427	176	+ 142.6%	11,822	12,020	- 1.6%	
Reduced Fare Pass	1,553	1,289	+ 20.5%	1,553	1,289	+ 20.5%	14,446	14,800	- 2.4%	
Adult 3 Month Pass	78	74	+ 5.4%	78	74	+ 5.4%	839	855	- 1.9%	
Youth 3 Month Pass	31	16	+ 93.8%	31	16	+ 93.8%	655	755	- 13.2%	
Reduced Fare 3 Month Pass	65	54	+ 20.4%	65	54	+ 20.4%	670	709	- 5.5%	
Adult 10-Ride Ticket Book	1,782	1,319	+ 35.1%	1,782	1,319	+ 35.1%	17,940	13,901	+ 29.1%	
Half-Fare 10-Ride Ticket Book	222	222	+ 0.0%	222	222	+ 0.0%	4,091	3,405	+ 20.1%	
RideSource 10-Ride Ticket Book	727	576	+ 26.2%	727	576	+ 26.2%	6,635	6,594	+ 0.6%	
Fleet Services										
Fleet Miles	297,416	292,805	+ 1.6%	297,416	292,805	+ 1.6%	3,539,475	3,531,304	+ 0.2%	
Average Passenger Boardings/Mile	2.77	2.72	+ 1.8%	2.77	2.72	+ 1.8%	3.17	3.20	- 1.1%	
Fuel Cost	\$280,969	\$250,492	+ 12.2%	\$280,969	\$250,492	+ 12.2%	\$3,059,794	\$3,078,328	- 0.6%	
Fuel Cost Per Mile	\$0.945	\$0.855	+ 10.4%	\$0.945	\$0.855	+ 10.4%	\$0.864	\$0.872	- 0.8%	
Repair Costs	\$235,442	\$161,096	+ 46.2%	\$235,442	\$161,096	+ 46.2%	\$2,545,500	\$2,372,862	+ 7.3%	
Total Repair Cost Per Mile	\$0.792	\$0.550	+ 43.9%	\$0.792	\$0.550	+ 43.9%	\$0.719	\$0.672	+ 7.0%	
Preventive Maintenance Costs	\$31,092	\$28,196	+ 10.3%	\$31,092	\$28,196	+ 10.3%	\$433,248	\$413,828	+ 4.7%	
Total PM Cost Per Mile	\$0.105	\$0.096	+ 8.6%	\$0.105	\$0.096	+ 8.6%	\$0.122	\$0.117	+ 4.5%	
Mechanical Road Calls	58	48	+ 20.8%	58	48	+ 20.8%	647	672	- 3.7%	
Miles/Mech. Road Call	5,128	6,100	- 15.9%	5,128	6,100	- 15.9%	5,471	5,255	+ 4.1%	
Special Mobility Service										
SMS Rides	16,381	15,437	+ 6.1%	16,381	15,437	+ 6.1%	194,949	188,038	+ 3.7%	
SMS Ride Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	2	- 100.0%	
RideSource	6,864	7,615	- 9.9%	6,864	7,615	- 9.9%	83,889	83,962	- 0.1%	
RideSource Refusals	-	-	+ 0.0%	-	-	+ 0.0%	-	1	- 100.0%	

Daily Ridership Recap July 2014

Date	Day	Service	Boardings	Mobility	Revenue	Daily
				Assisted Boardings	Hours	Productivity
7/1/2014	Tuesday	Weekday	32,697	612	785.00	41.65
7/2/2014	Wednesday	Weekday	30,595	560	787.00	38.88
7/3/2014	Thursday	Weekday	31,363	666	786.00	39.90
7/4/2014	Friday	Sunday	11,033	233	248.00	44.49
7/5/2014	Saturday	Saturday	15,736	457	450.00	34.97
7/6/2014	Sunday	Sunday	8,891	186	244.00	36.44
7/7/2014	Monday	Weekday	30,890	610	788.00	39.20
7/8/2014	Tuesday	Weekday	30,488	547	785.00	38.84
7/9/2014	Wednesday	Weekday	30,153	610	785.00	38.41
7/10/2014	Thursday	Weekday	30,305	514	786.00	38.56
7/11/2014	Friday	Weekday	38,320	512	944.00	40.59
7/12/2014	Saturday	Saturday	29,369	411	624.00	47.07
7/13/2014	Sunday	Sunday	18,411	274	423.00	43.52
7/14/2014	Monday	Weekday	29,528	509	787.00	37.52
7/15/2014	Tuesday	Weekday	30,404	403	785.00	38.73
7/16/2014	Wednesday	Weekday	30,231	484	787.00	38.41
7/17/2014	Thursday	Weekday	31,113	527	787.00	39.53
7/18/2014	Friday	Weekday	28,601	536	787.00	36.34
7/19/2014	Saturday	Saturday	18,060	356	452.00	39.96
7/20/2014	Sunday	Sunday	9,837	244	244.00	40.32
7/21/2014	Monday	Weekday	31,652	534	785.00	40.32
7/22/2014	Tuesday	Weekday	32,264	490	787.00	41.00
7/23/2014	Wednesday	Weekday	32,028	477	787.00	40.70
7/24/2014	Thursday	Weekday	32,072	534	787.00	40.75
7/25/2014	Friday	Weekday	30,870	590	788.00	39.18
7/26/2014	Saturday	Saturday	19,923	431	456.00	43.69
7/27/2014	Sunday	Sunday	10,073	223	244.00	41.28
7/28/2014	Monday	Weekday	29,787	563	784.00	37.99
7/29/2014	Tuesday	Weekday	29,685	462	783.00	37.91
7/30/2014	Wednesday	Weekday	30,033	484	785.00	38.26
7/31/2014	Thursday	Weekday	30,209	540	784.00	38.53
Totals			824,621	14,579	20,834	39.58





LANE TRANSIT DISTRICT

Five Year History of Passenger Boardings

