LANE TRANSIT SPECIAL-PURPOSE DISTRICT OF OREGON (LTD)
STIF ADVISORY COMMITTEE MEETING AGENDA

Tuesday, December 1, 2026, 5:00 p.m.
Glenwood Administrative Building | Board Room
3500 E. 17th Ave, Eugene, OR 97403

LTD Public meetings are also available via web video stream. Anyone can access the broadcast live or view archived meetings at https://govhub.ompnetwork.org/

Pursuant to Oregon Administrative Rule ("OAR") 732-040-0030, the Lane Transit District Board of Directors shall appoint a State Transportation Improvement Fund (STIF) Committee as an advisory committee for the purpose of advising and assisting the District in carrying out the purposes of the Statewide Transportation Improvement Fund and prioritizing projects to be funded by population-based and employer-based STIF moneys received by the District. The Committee may also advise the District regarding the opportunities to coordinate STIF funded Projects with other local or regional transportation programs and services to improve transportation service delivery and reduce gaps in service.

Members	
Paul Comery	Braden Ravenscraft
Gino Grimaldi	Cosette Rees
Bill Johnston	Theodora Ko Thompson
Joshua Kashinsky (Chair)	Kari Turner (Vice Chair)
Pete Knox	Kate Wilson
Scott Lemons	Vacant
Bart Mealer	

Public Comment:
Public comment occurs at the beginning of each meeting. In-person sign-up is available on the day of the meeting in the Boardroom. Attendees can participate virtually via Zoom. To join virtually, follow the link provided on LTD's Events Calendar on the day of the meeting at https://www.ltd.org/events-calendar/. In order to provide public comment, participants should use the "Raise Hand" feature on Zoom. For phone participants, press *9. Speakers will be called by name when it's their turn. Individual comments are generally limited to three minutes; however, the presiding Board officer will determine the final time limits based on the number of speakers and the time available.

For those unable to attend in person or virtually but who wish to submit written testimony, email clerk@ltd.org. Comments must be received by noon on the day prior to the meeting.

STIF ADVISORY COMMITTEE:

1. **CALL TO ORDER & ROLL CALL**: Paul Comery, Gino Grimaldi, Bill Johnston, Joshua Kashinsky (Chair), Pete Knox, Scott Lemons, Bart Mealer, Braden Ravenscraft, Cosette Rees, Kari Turner (Vice Chair), Theodora Ko Thompson, Kate Wilson

2. **AGENDA REVIEW**

3. **PUBLIC COMMENT**

4. **AGENDA ITEMS** **TIME:**
   - LTD Final FY28-FY29 STIF Formula Plan: Budget and Advisory Committee Scoring, presented by Kathleen Flynn 5:15-5:30
   - Committee Review and Discussion of Project Scoring and Final STIF Formula Plan 5:30-6:10
   - Motion to Recommend LTD Final FY28-FY29 STIF Formula Plan to LTD Board of Directors 6:10-6:15
   - STIF Formula Plan Process Debrief 6:15-6:30

5. **ADJOURN** 6:30

The facility used for this meeting is accessible for those using mobility devices. To request a reasonable accommodation or interpreter, including alternative formats of printed materials, please contact LTD's Administration office no later than 48 hours prior to the meeting at 541-682-5555 (voice) or 7-1-1 (TTY through Oregon Relay).

UPCOMING STIF ADVISORY COMMITTEE MEETINGS:

- Tuesday, December 8, 2026

Lane Transit District
Agenda Item Summary (AIS)

Presented By: Kathleen Flynn, Grant Specialist **AIS Title: LTD Final FY28-FY28 STIF Formula Plan**

Prepared By: Kathleen Flynn, Grant Specialist

Action: Adoption

Agenda Item Summary:

In 2017, the Oregon Legislature enacted House Bill 2017, the Keep Oregon Moving Act, which included a new 0.1% employee payroll tax to fund public transportation. This funding source, called the Statewide Transportation Improvement Fund (STIF), was established to provide a dedicated source of funding to maintain, improve, and expand public transportation for current and future users. 90% of the STIF funds are disbursed by formula to Qualified Entities (QE) based on the amount of payroll tax generated in their area. Lane Transit District (LTD) is the QE for the funds allocated to Lane County. Pursuant to OAR 732-040-0030(1), LTD's Board of Directors has appointed an Advisory Committee to advise and assist the QE "in carrying out the purposes of the STIF and prioritizing Projects to be funded by STIF moneys received by the Qualified Entity."

LTD, Lane Council of Governments, and Willamalane Park and Recreation District presented the projects and tasks listed in the STIF Proposed Project Summaries section of this document to LTD's STIF Advisory Committee on October 13, November 5, and November 17, 2026. Members of the STIF Advisory Committee scored each of the 46 tasks that were proposed for STIF Formula funding according to the scoring categories and point allocation listed above in Table 2.

After receiving completed scoring sheets from all voting members of the STIF Advisory Committee, LTD staff calculated average scores for each proposed task. All 46 tasks were recommended for funding, with scores ranging from a low of 71.44 to a high of 95.44 out of a maximum 100 points. A total of 42 tasks scored 75 points or higher, placing them in the "Strong Recommendation for Funding" category, and four tasks scored between 71.44 to 74.89 points, placing them in the "Fund if Resources Allow" category. The total value of requested STIF Formula funding for the four tasks that fell into this latter category is $294,000, and LTD's final STIF Formula Plan budget for the FY28-FY29 STIF biennium has sufficient resources available to fund all 46 proposed tasks.

LTD staff have developed a balanced budget for the FY28-FY29 STIF biennium that provides the requested level of funding for all proposed STIF Formula projects and tasks, as indicated below:

Lane Transit District
Agenda Item Summary (AIS)

ODOT Estimated Available Funds	*$9,255,150*	*$9,729,053*	*$18,984,203*
Recommended 10% Buffer	*$925,515*	*$972,905*	*$1,898,420*
LTD Estimated Carryover	*$18,000,000*	*$0*	*$18,000,000*
Total Anticipated STIF Formula Funds	**$28,180,665**	**$10,701,958**	**$38,882,623**
Total STIF Formula Funds Requested by LTD	$21,750,357	$16,201,942	$37,952,299
Total STIF Formula Funds Requested by Subrecipients	$525,288	$405,037	$930,325
Total STIF Formula Funds Requested	**$22,275,645**	**$16,606,979**	**$38,882,624**
Difference Between Funds Available & Funds Requested	**$5,905,020**	**-$5,905,021**	**$0**

The LTD STIF Advisory Committee will convene on December 1, 2026, to review the outcomes from their project scoring and the final STIF Plan budget noted above. After review and discussion, the committee will vote on a motion to recommend LTD's Final FY28-FY29 STIF Formula Plan to LTD's Board of Directors.

Attachments:

(1) FY28-FY29 LTD STIF Formula Fund Plan
(2) FY28-FY29 LTD STIF Formula Fund Plan Presentation

I certify that my Department Chief has reviewed and approved this AIS: ☒

Proposed Motion: I move to recommend to the LTD Board of Directors the FY28-FY29 STIF Formula Plan as presented to LTD's STIF Advisory Committee on 12/1/26.

FY28-FY29 LTD STIF FORMULA FUND PLAN

DATE: December 1, 2026

TO: LTD STIF Advisory Committee

FROM: Kathleen Flynn, LTD Grant Specialist

SUBJECT: Final LTD FY28-FY29 STIF Formula Fund Plan: All Eligible LTD and Subrecipient Proposals

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STIF FORMULA FUNDS

FORMULA FUND OVERVIEW

The **STIF Formula Fund** program distributes 90% of the revenues generated in Lane County by formula. Lane Transit District (LTD) is the entity authorized to distribute STIF Formula Funds allocated to Lane County, also known as the "Qualified Entity (QE)." There are no match requirements for STIF Formula Funds. The STIF **Formula Fund Plan** describes how STIF Formula funds will be spent and therefore establishes how QEs may or may not use STIF Formula funds. The STIF Formula Fund Plan is made up of projects, tasks within those projects, and planned funding sought.

PROJECT SOLICITATION

The local STIF Formula Fund application process for the FY2028-FY2029 biennium covering the period from July 1, 2027, through June 30, 2029, closed on October 8, 2026. Transit service providers in Lane County interested in receiving STIF Formula Funds for this biennium fill out an online project application and submit to LTD, the QE.

STIF ADVISORY COMMITTEE FORMULA FUND CONSIDERATIONS

The STIF Advisory Committee is responsible for recommending to the QE which projects to approve or reject, and how those projects should be prioritized. The STIF Advisory Committee must consider specific criteria when reviewing projects and additionally consider how the projects will support the goals of the Oregon Public Transportation Plan (OPTP). Additionally, LTD's sub-allocation estimate should be a starting point for the STIF Plan and funding prioritization process.

Advisory Committee Criteria

The Advisory Committee shall consider the following criteria when reviewing STIF Formula Fund projects:

- Whether the project would:
    - increase the frequency of bus service to communities with a high percentage of Low-Income Households;
    - expand bus routes and bus services to serve communities with a high percentage of Low-Income Households;

- reduce fares for public transportation in communities with a high percentage of Low-Income Households;
- result in procurement of buses that are powered by natural gas or electricity for use in areas with a population of 200,000 or more;
- improve the frequency and reliability of service connections between communities inside and outside of the QE's service area;
- increase the coordination between Public Transportation Service Providers to reduce fragmentation in the provision of public transportation service;
- implement student transit services for students in grades 9 through 12;
- provide services for older adults and people with disabilities; or
- provide support for the operation of existing services.

- Whether the project would maintain an existing, productive service;
- The extent to which the project goals meet public transportation needs and are a responsible use of public funds;
- The extent to which the project might benefit or burden historically or currently marginalized communities both now and in the long term;
- The extent to which the project achieves geographic equity; and
- Other factors to be determined by the QE or Advisory Committee.

Oregon Public Transportation Plan Goals

QEs are required to identify how each STIF Plan Project is consistent with OPTP goals and policies and are encouraged to review and consider these goals prior to selecting projects that will be included in their STIF Plan.

Goal 1: Mobility – Public Transportation User Experience – People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.



Goal 2: Accessibility and Connectivity - Getting from Here to There – Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.



Goal 3: Community Livability and Economic Vitality – Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.



Goal 4: Equity – Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.



Goal 5: Health – Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.



Goal 6: Safety and Security – Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.



Goal 7: Environmental Sustainability – Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.



Goal 8: Land Use – Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities by providing efficient and effective travel options in urban, suburban, and rural areas.



Goal 9: Funding and Strategic Investment – Strategic investment in public transportation supports the overall transportation system, the economy, and quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.



Goal 10: Communication, Collaboration, and Coordination – Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.



Suballocation Method

QEs such as LTD are required to collaborate with Public Transportation Service Providers (PTSPs) and other potential subrecipients to develop a method for suballocating STIF Formula funds that uses data on where employee payroll tax revenue is generated, as STIF Formula funds are generated primarily via a payroll tax. This sub-allocation method should be used as a starting point for STIF Plan funding and prioritization process.

LTD staff hosted a meeting on September 17, 2026, for PTSPs and potential sub-recipients in the region and discussed four possible sub-allocation methods. Participants agreed to use a sub-allocation method that divides Lane County into the "LTD in-district" area and the "out-of-district" area. This method has been used in previous biennia because it provides the most flexibility for overall project selection and funding.

LTD TWO-STEP REVIEW PROCESS FOR STIF FORMULA PROJECTS

STIF Formula funds account for 90% of the STIF revenue generated in Lane County. To ensure the best and most effective use of STIF Formula funds, LTD is using a two-step framework to evaluate projects submitted for the FY2028-FY2029 STIF Formula funding cycle.

The STIF Formula prioritization framework separates project eligibility and categorization (Step 1) from project prioritization (Step 2) so that only projects that meet program requirements advance to scoring and ranking by the LTD STIF Advisory Committee.

Step 1: Eligibility Screening and Project Categorization

Projects will be screened for eligibility and categorized by LTD staff. Project eligibility may change from year to year. All projects must meet eligibility requirements of the upcoming biennium. Future STIF Formula funding cycles may use updated prioritization frameworks. Table 1 shows the eligibility criteria for projects.

Table 1. STIF Formula Fund Project Application Eligibility Criteria

Eligibility Criterion	**Eligible/Ineligible**
Eligible STIF Formula activity	□ Eligible ☐ Ineligible
Appears in an adopted local plan or adopted policy	□ Eligible ☐ Ineligible
Is a strategic fit with LTD and local transportation priorities	□ Eligible ☐ Ineligible
Serves a public transportation purpose, i.e., is promoted to and available to the general public	□ Eligible ☐ Ineligible
Consistent with Oregon Public Transportation Plan goals	□ Eligible ☐ Ineligible
Does not supplant existing local transit funding	□ Eligible ☐ Ineligible
Can be delivered within the STIF Plan period or qualifies as carry-forward project	□ Eligible ☐ Ineligible
Meets applicable legal, ADA, environmental, procurement, and reporting requirements	□ Eligible ☐ Ineligible
Includes scope, budget, outcomes, and responsible agency	□ Eligible ☐ Ineligible

Shows adequate organizational capacity, including sustainable long-term operating commitment and capacity to deliver and maintain the project	□ Eligible ☐ Ineligible
If this project involves purchase of an asset, applicant shows considerations for asset lifecycle and stewardship	□ Eligible ☐ Ineligible
Transit-related bike/pedestrian projects demonstrate physical or functional relationship to transit	□ Eligible ☐ Ineligible
Fixed-route projects have a GTFS process in place	□ Eligible ☐ Ineligible

Step 2: Project Prioritization Methodology (100 Points)

LTD staff will categorize eligible projects according to established funding priorities:

- **Priority 1:** Statutory/Required commitments (such as services benefiting older adults & people with disabilities, student transportation, or compliance requirements)
- **Priority 2:** Preserve existing service (operations, fleet replacement, state of good repair)
- **Priority 3:** Strategic enhancements (service expansion, customer experience, technology, access improvements)

LTD's STIF Advisory Committee will review all eligible applications, and applicants will be given the opportunity to present their proposed projects to the Committee.

Members of LTD's STIF Advisory Committee will use scoring sheets to then determine a score for each eligible project as part of LTD's Project Prioritization Methodology. Table 2 serves solely as an example of this scoring sheet and may be altered by LTD staff following review by the STIF Advisory Committee. Each grant biennium will incorporate an opportunity to review and update the most recently used scoring sheet.

The score of a project does not guarantee funding for the project. LTD staff and STIF Advisory Committee members also provide qualitative input on projects that may impact project prioritization.

Table 2. LTD STIF Advisory Committee Scoring Sheet

Category	Points	Purpose
Mobility & Ridership Benefit	25	Improves access, reliability, ridership and customer mobility

Equity & Transportation Disadvantage	25	Benefits low-income households, older adults, people with disabilities, youth, and transit-dependent populations
Service Preservation & State of Good Repair	15	Maintains existing services and critical assets
Coordination & Regional Connectivity	15	Improves transfers, partnerships, first/last-mile access and network integration
Climate, Land Use & Community Outcomes	10	Advances climate, housing, land use and mode-shift objectives
Readiness & Deliverability	10	Demonstrates ability to successfully deliver and maintain the project
Total possible points	100	

Project Scores

Project scores from the Project Prioritization Methodology determine an initial project sorting. Using the scores and priorities as guidelines, the STIF Advisory Committee will develop their recommendation to forward to LTD's Board of Directors as the region's QE.

Table 3. Project Scores and Recommendations

Score	**Recommendation**
75-100	Strong recommendation for funding
55-74	Fund if resources allow
<55	Not recommended unless funding remains. Generally, not recommended.

LTD ADVISORY COMMITTEE SCORING OUTCOMES

LTD, Lane Council of Governments, and Willamalane Park and Recreation District presented the projects and tasks listed in the STIF Proposed Project Summaries section of this document to LTD's STIF Advisory Committee on October 13, November 5, and November 17, 2026. Members of the STIF Advisory

Committee scored each of the 46 tasks that were proposed for STIF Formula funding according to the scoring categories and point allocation listed above in Table 2.

After receiving completed scoring sheets from all voting members of the STIF Advisory Committee, LTD staff calculated average scores for each proposed task. All 46 tasks were recommended for funding, with scores ranging from a low of 71.44 to a high of 95.44 out of a maximum 100 points. A total of 42 tasks scored 75 points or higher, placing them in the "Strong Recommendation for Funding" category, and four tasks scored between 71.44 to 74.89 points, placing them in the "Fund if Resources Allow" category. The total value of requested STIF Formula funding for the four tasks that fell into this latter category is $294,000, and LTD's final STIF Formula Plan budget for the FY28-FY29 STIF biennium has sufficient resources available to fund all 46 proposed tasks.

The STIF Advisory Committee's scoring outcomes are presented in the following tables:

Table 4: All proposed tasks in ranked order by average score.

Tables 5-7: All proposed tasks in ranked order by average score, sorted by the three priority levels outlined above under Step 2: Project Prioritization Methodology.

In addition, each proposed task's ranking and score has been added in bold type to that task's summary in the STIF Proposed Project Summaries section that follows in this document.

Table 4. LTD STIF Advisory Committee Scoring for Proposed Projects for FY28-FY29 STIF Formula Funds

Rank	Proposing Agency	Task Number	Task Title	Average Score	LTD Priority Level	STIF Funding Requested	Total Task Funding
1	LTD	12	Fixed Route Service	95.44	1	$7,000,000	$7,000,000
2	LCOG	3	Eugene-Florence Operations	95.44	2	$269,800	$1,349,000
3	LTD	14	K-12 Student Pass Program	95.33	1	$1,784,728	$1,784,728
4	LTD	16	Low-Income Fare Program	94.56	1	$800,000	$800,000
5	LTD	10	Florence Rhody Express	94.11	2	$550,000	$886,042
6	LCOG	37	Florence-Yachats Operations	94.11	2	$144,000	$720,000
7	LTD	11	Oakridge Diamond Express	94.00	2	$185,000	$984,000
8	LTD	8	Transit Host	93.22	1	$21,000	$200,000
9	LTD	1	RideSource ADA Paratransit and Shopper Shuttle	92.67	1	$6,920,400	$9,662,030
10	LCOG	5	Link Lane Low Income and Student Fare Program	92.56	1	$10,000	$10,000
11	LTD	9	Transportation Eligibility Assessments	92.22	1	$67,000	$650,000
12	LCOG	6	Link Lane Replacement Buses	92.22	2	$154,000	$770,000
13	LTD	2	Preventive Maintenance for Specialized Services Fleet	92.11	1	$110,000	$827,000
14	LTD	7	Travel Training	91.78	1	$21,000	$200,000
15	LCOG	4	Eugene-Florence Administration	91.67	2	$26,200	$131,000
16	LTD	6	LTD Connector	91.22	2	$1,650,000	$1,944,043
17	LTD	17	Mobility Services Fleet Replacement Vehicles	90.89	1	$1,209,059	$2,129,459
18	LTD	4	Crucial Connections	90.78	1	$10,000	$50,000
19	LTD	30	RideSource Facility Expansion Planning	90.78	1	$250,000	$250,000
20	LCOG	2	Florence-Yachats Administration	90.67	2	$10,000	$50,000
21	LTD	19	Fixed Route 60-Foot Vehicle Replacement	90.44	2	$2,704,000	$13,520,000
22	LTD	34	STIF Administration	90.22	1	$800,000	$800,000
23	LTD	3	Behavioral Health Transportation	89.89	1	$35,000	$340,000
24	LTD	18	Fixed Route 40-Foot Vehicle Replacement	89.89	2	$3,802,000	$24,010,000
25	LTD	5	Veterans Transportation	89.11	1	$10,000	$50,000
26	LTD	36	LTD Plan Continency	87.33	1	$2,142,995	$2,142,995
27	LTD	21	New Diamond Express 40-Foot Vehicle	87.22	2	$180,000	$900,000
28	LTD	23	Transit Safety and Safety Improvement Program	86.89	3	$100,000	$100,000
29	LTD	31	Bike Share Operations	86.44	3	$485,000	$2,385,000
30	LTD	22	Bike Share 2.0 Capital	86.33	3	$1,248,542	$5,048,542
31	LCOG	7	Link Lane Contingency	86.00	1	$92,100	$92,100
32	LCOG	8	Link Lane Operations Reserve	86.00	1	$51,725	$51,725
33	LTD	27	Florence Mobility Hub Match	85.67	2	$25,000	$25,000
34	LTD	20	New Downtown Loop 40-Foot Vehicle	85.56	2	$180,000	$900,000
35	LTD	29	Downtown Riverfront Loop Discretionary Match	85.33	2	$206,574	$1,032,871
36	LTD	28	Fare Management Match	85.22	2	$3,900,000	$5,590,000
37	LTD	25	ATTAIN On Demand Match	83.89	1	$1,134,000	$5,670,000
38	LTD	35	LTD Operations Reserve	83.44	1	$2,000	$2,000
39	Willamalane	1	Community Access Transportation Administration	83.22	1	$47,500	$47,500
40	Willamalane	2	Community Access Transportation Vehicle Acquisition	83.00	1	$125,000	$125,000
41	LTD	33	Corvallis/Eugene Pilot Match	79.89	3	$75,000	$75,000
42	LTD	15	Veterans Fares	79.44	3	$50,000	$50,000
43	LTD	24	Community Outcome Initiative Pilot	74.89	3	$30,000	$30,000
44	LTD	26	Rural Services Pilot Match	74.78	2	$94,000	$473,600
45	LTD	32	Airport Shuttle Match	72.00	3	$10,000	$10,000
46	LTD	13	Mobility On Demand Pilot	71.44	3	$160,000	$800,000
					TOTAL	**$38,882,623**	**$94,668,635**

Table 5. LTD STIF Advisory Committee Scoring for Proposed Projects for FY28-FY29 STIF Formula Funds - Priority Level 1

Rank	Proposing Agency	Task Number	Task Title	Average Score	LTD Priority Level	STIF Funding Requested	Total Task Fundin
1	LTD	12	Fixed Route Service	95.44	1	$7,000,000	$7,000,000
3	LTD	14	K-12 Student Pass Program	95.33	1	$1,784,728	$1,784,728
4	LTD	16	Low-Income Fare Program	94.56	1	$800,000	$800,000
8	LTD	8	Transit Host	93.22	1	$21,000	$200,000
9	LTD	1	RideSource ADA Paratransit and Shopper Shuttle	92.67	1	$6,920,400	$9,662,030
10	LCOG	5	Link Lane Low Income and Student Fare Program	92.56	1	$10,000	$10,000
11	LTD	9	Transportation Eligibility Assessments	92.22	1	$67,000	$650,000
13	LTD	2	Preventive Maintenance for Specialized Services Fleet	92.11	1	$110,000	$827,000
14	LTD	7	Travel Training	91.78	1	$21,000	$200,000
17	LTD	17	Mobility Services Fleet Replacement Vehicles	90.89	1	$1,209,059	$2,129,459
18	LTD	4	Crucial Connections	90.78	1	$10,000	$50,000
19	LTD	30	RideSource Facility Expansion Planning	90.78	1	$250,000	$250,000
22	LTD	34	STIF Administration	90.22	1	$800,000	$800,000
23	LTD	3	Behavioral Health Transportation	89.89	1	$35,000	$340,000
25	LTD	5	Veterans Transportation	89.11	1	$10,000	$50,000
26	LTD	36	LTD Plan Continency	87.33	1	$2,142,995	$2,142,995
31	LCOG	7	Link Lane Contingency	86.00	1	$92,100	$92,100
32	LCOG	8	Link Lane Operations Reserve	86.00	1	$51,725	$51,725
37	LTD	25	ATTAIN On Demand Match	83.89	1	$1,134,000	$5,670,000
38	LTD	35	LTD Operations Reserve	83.44	1	$2,000	$2,000
39	Willamalane	45	Community Access Transportation Administration	83.22	1	$47,500	$47,500
40	Willamalane	46	Community Access Transportation Vehicle Acquisition	83.00	1	$125,000	$125,000

Table 6. LTD STIF Advisory Committee Scoring for Proposed Projects for FY28-FY29 STIF Formula Funds - Priority Level 2

Rank	Proposing Agency	Task Number	Task Title	Average Score	LTD Priority Level	STIF Funding Requested	Total Task Funding
2	LCOG	3	Eugene-Florence Operations	95.44	2	$269,800	$1,349,000
5	LTD	10	Florence Rhody Express	94.11	2	$550,000	$886,042
6	LCOG	1	Florence-Yachats Operations	94.11	2	$144,000	$720,000
7	LTD	11	Oakridge Diamond Express	94.00	2	$185,000	$984,000
12	LCOG	6	Link Lane Replacement Buses	92.22	2	$154,000	$770,000
15	LCOG	4	Eugene-Florence Administration	91.67	2	$26,200	$131,000
16	LTD	6	LTD Connector	91.22	2	$1,650,000	$1,944,043
20	LCOG	2	Florence-Yachats Administration	90.67	2	$10,000	$50,000
21	LTD	19	Fixed Route 60-Foot Vehicle Replacement	90.44	2	$2,704,000	$13,520,000
24	LTD	18	Fixed Route 40-Foot Vehicle Replacement	89.89	2	$3,802,000	$24,010,000
27	LTD	21	New Diamond Express 40-Foot Vehicle	87.22	2	$180,000	$900,000
33	LTD	27	Florence Mobility Hub Match	85.67	2	$25,000	$25,000
34	LTD	20	New Downtown Loop 40-Foot Vehicle	85.56	2	$180,000	$900,000
35	LTD	29	Downtown Riverfront Loop Discretionary Match	85.33	2	$206,574	$1,032,871
36	LTD	28	Fare Management Match	85.22	2	$3,900,000	$5,590,000
44	LTD	26	Rural Services Pilot Match	74.78	2	$94,000	$473,600

Table 7. LTD STIF Advisory Committee Scoring for Proposed Projects for FY28-FY29 STIF Formula Funds - Priority Level 3

Rank	Proposing Agency	Task Number	Task Title	Average Score	LTD Priority Level	STIF Funding Requested	Total Task Funding
28	LTD	23	Transit Safety and Safety Improvement Program	86.89	3	$100,000	$100,000
29	LTD	31	Bike Share Operations	86.44	3	$485,000	$2,385,000
30	LTD	22	Bike Share 2.0 Capital	86.33	3	$1,248,542	$5,048,542
41	LTD	33	Corvallis/Eugene Pilot Match	79.89	3	$75,000	$75,000
42	LTD	15	Veterans Fares	79.44	3	$50,000	$50,000
43	LTD	24	Community Outcome Initiative Pilot	74.89	3	$30,000	$30,000
45	LTD	32	Airport Shuttle Match	72.00	3	$10,000	$10,000
46	LTD	13	Mobility On Demand Pilot	71.44	3	$160,000	$800,000

PROJECT SUBMITTAL

Once LTD's Board has reviewed the Committee's project list, they vote on it. The Board is allowed to make changes to the finalized project list but will need to explain in their STIF plan if they do not follow Committee recommendations. The Board will then finalize the STIF plan and submit to the Oregon Department of Transportation (ODOT) by January 14, 2027.

Plans will be reviewed by ODOT and then forwarded to the Oregon Transportation Commission (OTC). Plans are not final until adopted by the OTC.

FORMULA FUND SCHEDULE (SUBJECT TO CHANGE)

August 19, 2026 – ODOT Notice of solicitation (applications and guidance) sent out for Formula Funds

September 11, 2026 – LTD sends out the formal call for projects for Formula Funds to PTSPs in Lane County

October 8, 2026 – Applications for Formula Funds due to LTD

December 16, 2026 – STIF Advisory Committee makes final STIF Formula Fund Plan recommendations to LTD Board of Directors; Board votes on final STIF Plan

January 20, 2027 – Board votes on final STIF Plan if not previously approved

January 14, 2027 – ODOT deadline for all **QEs** to submit STIF Formula Fund Plans. If the Board does not approve the STIF Plan until January 20, 2027, LTD has permission from ODOT to submit the STIF Plan following **its** January 20, 2027 Board meeting.

STIF FORMULA FUND PROPOSED BUDGET

TOTAL FINAL REQUESTS

ODOT Estimated Available Funds	*$9,255,150*	*$9,729,053*	*$18,984,203*
Recommended 10% Buffer	*$925,515*	*$972,905*	*$1,898,420*
LTD Estimated Carryover	*$18,000,000*	*$0*	*$18,000,000*
Total Anticipated STIF Formula Funds	**$28,180,665**	**$10,701,958**	**$38,882,623**
Total STIF Formula Funds Requested by LTD	$21,750,357	$16,201,942	$37,952,299
Total STIF Formula Funds Requested by Subrecipients	$525,288	$405,037	$930,325
Total STIF Formula Funds Requested	**$22,275,645**	**$16,606,979**	**$38,882,624**
Difference Between Funds Available & Funds Requested	**$5,905,020**	**-$5,905,021**	**$0**

STIF PROPOSED PROJECT SUMMARIES

PROJECT A | LANE TRANSIT DISTRICT

Basic Project Information

Public Transportation Service Provider: Lane Transit District

Project Description: LTD operates 30 fixed route bus routes and two EmX lines delivering over six million boardings annually. In addition, LTD's RideSource service provides more than 360,000 trips each year to older adults and people with disabilities who cannot use fixed route service. LTD operates transportation to help people travel within our metro area and to connect rural residents to shopping, work, education, and healthcare. LTD provides free fares for older adults and K-12 students, as well as free fares in partnership with non-profit organizations. On-demand service is offered in addition to traditional transit. This biennium, LTD will invest in our metro bike share infrastructure to help public transit users make first and last mile connections and to make getting around our community more accessible. LTD's future plans to modernize and integrate our technologies to plan trips, manage fares, and integrate with the broader transportation system are also projects highlighted in the upcoming biennium.

Project Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$21,750,357	$16,201,942	$37,952,299
Federal:	$23,985,058	$20,548,058	$44,354,116
Other State:	$2,645,897	$0	$2,645,897
Local:	$2,445,500	$3,855,500	$6,301,000
Project Total:	**$50,826,812**	**$40,605,500**	**$91,432,312**

Project Meets the Following OPTP Goals:

Goal 1: Mobility – Public Transportation User Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 5: Health
Goal 6: Safety and Security
Goal 7: Environmental Sustainability
Goal 8: Land Use
Goal 9: Funding and Strategic Investment
Goal 10: Communication, Collaboration, and Coordination

Project Meets the Following STIF Criteria:

	FY28	FY29
1. Increased frequency of bus service schedules in communities with a high percentage of Low-Income Households.	5%	7%
2. Expansion of bus routes and bus services to reach communities with a high percentage of Low-Income Households.	5%	7%
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.	1%	1%
4. Procurement of low or no emission buses for use in areas with 200,000 or more.	0%	0%
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.	1%	1%
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.	0%	1%
7. Implementation of programs to provide student transit service for students in grades 9-12.	4%	6%
8. Services for older adults and people with disabilities.	44%	47%
9. Support for the operation of existing service.	41%	32%

Project A (Lane Transit District): Tasks (36 Total)

Task 1: RideSource ADA Paratransit and Shopper Shuttle (Priority Level 1)

Rank/Score: 9/92.67

Description: Provides scheduled trips for older adults and people with disabilities within 3/4 mile of fixed route bus service who are otherwise unable to access public transportation. Provides match for Federal Section 5310 funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$3,460,200	$3,460,200	$6,920,400
Federal (5310):	$58,315	$58,315	$116,630
Local (Farebox):	$312,500	$312,500	$625,000
LTD General Fund:	$1,000,000	$1,000,000	$2,000,000
Task Total:	$4,831,015	$4,831,015	$9,662,030

Outcome Measures:

- 2,076,156 revenue miles
- 178,172 revenue hours
- 264,388 rides provided

Task 2: Preventive Maintenance for Mobility Services Fleet (Priority Level 1)

Rank/Score: 13/92.11

Description: Vehicle preventive maintenance for Mobility Services fleet (approximately 70 vehicles). These vehicles support LTD mobility services such as RideSource ADA paratransit, the LTD Connector in Cottage Grove, Rhody Express in Florence, and Diamond Express in Oakridge. Match for Federal Section 5310 funds.

Category: Preventive Maintenance

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$55,000	$55,000	$110,000
Federal (5310):	$413,500	$413,500	$827,000
Task Total:	$468,500	$468,500	$937,000

Outcome Measures:

- Approximately 70 vehicles maintained

Task 3: Behavioral Health Transportation (Priority Level 1)

Rank/Score: 23/89.89

Description: These trips assist those with behavioral health disabilities who are otherwise unable to access public transportation to get to appointments. Match for Federal Section 5310 funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$17,500	$17,500	$35,000
Federal (5310):	$152,500	$152,500	$305,000
Task Total:	$170,000	$170,000	$340,000

Outcome Measures:

- 42,764 revenue miles
- 1,426 revenue hours
- 10,570 rides provided

Task 4: Crucial Connections (Priority Level 1)

Rank/Score: 18/90.78

Description: Funding for stop-gap transportation when no other transportation options are available. These trips are referred to LTD through **Lane Council of Governments (LCOG)** Senior and Disability Services. This service has proven vital for unexpected situations. Match for Federal Section 5310 funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$5,000	$5,000	$10,000
Federal (5310):	$20,000	$20,000	$40,000
Task Total:	$25,000	$25,000	$50,000

Outcome Measures:

- 4,000 revenue miles
- 100 revenue hours
- 200 rides provided

Task 5: Veterans Transportation (Priority Level 1)

Rank/Score: 25/89.11

Description: Funding for trips for veterans when no other transportation options are available. These trips are referred to LTD through LCOG Senior and Disability Services. This service has proven vital for unexpected situations. Provides match for Federal Section 5310 funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$5,000	$5,000	$10,000
Federal (5310):	$20,000	$20,000	$40,000
Task Total:	$25,000	$25,000	$50,000

Outcome Measures:

- 4,000 revenue miles
- 100 revenue hours
- 200 rides provided

Task 6: LTD Connector (Priority Level 2)

Rank/Score: 16/91.22

Description: The LTD Connector is an affordable mobility on demand service that operates within the city limits of Cottage Grove. The service offers origin-to-destination trips on accessible vehicles from 7:00 a.m. to 6:00 p.m. on weekdays. Match for Federal Section 5311 funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$825,000	$825,000	$1,650,000
Federal (5311):	$127,022	$127,022	$254,043
Local (Farebox):	$20,000	$20,000	$40,000
Task Total:	$972,022	$972,022	$1,944,043

Outcome Measures:

- 71.426 revenue miles
- 7,848 revenue hours
- 29,588 rides

Task 7: Travel Training (Priority Level 1)

Rank/Score: 14/91.78

Description: LTD provides training and support for members of the community who have either never ridden a bus or need additional training and support due to a disability, helping them learn to ride public transportation independently. Match for Federal Section 5310 funds.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$10,500	$10,500	$21,000
Federal (5310):	$89,500	$89,500	$179,000
Task Total:	$100,000	$100,000	$200,000

Outcome Measures:

- 130 individuals receiving transit training
- 130 individuals served by coordinated demand response call center

Task 8: Transit Host Program (Priority Level 1)

Rank/Score: 8/93.22

Description: Transit Hosts help people with disabilities who need assistance transferring between buses at LTD's central hub, Eugene Station. These riders can otherwise ride LTD's fixed route system independently. Match for Federal Section 5310 funds.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$10,500	$10,500	$21,000
Federal (5310):	$89,500	$89,500	$179,000
Task Total:	$100,000	$100,000	$200,000

Outcome Measures:

- 12,110 individuals receiving transit training
- 12,110 individuals served by coordinated demand response call center

Task 9: Transportation Eligibility Assessments (Priority Level 1)

Rank/Score: 11/92.22

Description: This program is a collaboration with community partners (Senior & Disability Services, White Bird Clinic, and Alternative Work Concepts) to raise awareness and establish eligibility for LTD's transportation programs that benefit older adults and people with disabilities, including RideSource ADA paratransit. Match for Federal Section 5310 funds.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$33,500	$33,500	$67,000
Federal:	$291,500	$291,500	$583,000
Task Total:	$325,000	$325,000	$650,000

Outcome Measures:

- 4,356 individuals receiving transit training
- 4,356 individuals served by coordinated demand response call center
- 4,356 transportation eligibility assessments

Task 10: Florence Rhody Express (Priority Level 2)

Rank/Score: 5/94.11

Description: LTD's Rhody Express offers fixed route service every 30 minutes within the City of Florence from 10:00 a.m. to 6:00 p.m. on weekdays. Match for Federal Section 5311 funds. The City of Florence also makes an annual contribution to help fund the Rhody Express.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$275,000	$275,000	$550,000
Federal (5311):	$127,021	$127,021	$254,042
Local (City of	$32,000	$32,000	$64,000
Local (Farebox)	$9,000	$9,000	$18,000
Task Total:	$443,021	$443,021	$886,042

Outcome Measures:

- 100,532 revenue miles
- 11,592 revenue hours
- 21,436 rides provided

Task 11: Oakridge Diamond Express (Priority Level 2)

Rank/Score: 7/94.00

Description: LTD's Diamond Express connects the communities of Oakridge and Westfir with the Eugene-Springfield metropolitan area. This service operates Monday – Saturday, with four round trips on weekdays and two on Saturdays. Match for STIF Intercommunity Funds. Farebox revenue and an annual contribution from the City of Oakridge also help fund this service.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$90,000	$95,000	$185,000
Other State (STIF IC):	$360,000	$375,000	$735,000
Local (Farebox)	$20,000	$20,000	$40,000
Local (City of Oakridge):	$12,000	$12,000	$24,000
Task Total:	$482,000	$502,000	$984,000

Outcome Measures:

- 204,470 revenue miles
- 6,990 revenue hours
- 14,628 rides provided

Task 12: Fixed Route Service (Priority Level 1)

Rank/Score: 1/95.44

Description: This task supports fixed route service within LTD.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$3,500,000	$3,500,000	$7,000,000

Outcome Measures:

- 276,000 revenue miles
- 23,000 revenue hours
- 576,000 rides
- 13,400 students in grades 9-12 with free or reduced fare transit pass
- 13,400 students in grades 9-12 attending a school served by transit

Task 13: Mobility on Demand Pilot (Priority Level 3)

Rank/Score: 46/71.44

Description: These funds will support additional Mobility on Demand pilot programs. Match for potential STIF Discretionary funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$0	$160,000	$160,000
Other State (STIF D):	$0	$640,000	$640,000
Task Total:	$0	$800,000	$800,000

Outcome Measures:

- 7,000 revenue miles
- 3,500 revenue hours
- 10,000 rides

Task 14: K-12 Student Pass Program (Priority Level 1)

Rank/Score: 3/95.33

Description: All K-12 students in Lane County have access to a free LTD fixed route bus pass. Students use these passes to get to and from school and activities, as well as for all other trips on LTD's fixed route service throughout the year. Includes fare program and related costs.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$892,364	$892,364	$1,784,728
Task Total:	$892,364	$892,364	$1,784,728

Outcome Measures:

- 13,400 students in grades 9-12 with free or reduced fare transit pass
- 13,400 students in grades 9-12 attending a school served by transit

Task 15: Veterans Fares (Priority Level 3)

Rank/Score: 42/79.44

Description: Starting December 1, 2026, all veterans in Lane County will have access to a free LTD fixed route bus pass.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$25,000	$25,000	$50,000
Task Total:	$25,000	$25,000	$50,000

Outcome Measures:

- Veterans Fares provided to 14,000 veterans

Task 16: Low-Income Fare Program (Priority Level 1)

Rank/Score: 4/94.56

Description: This task provides free transit passes for low-income populations. Social service agencies purchase passes at a reduced rate for distribution to clients.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total

STIF Formula:	$400,000	$400,000	$800,000
Task Total:	$400,000	$400,000	$800,000

Outcome Measures:

- 570,000 low-income fares provided

Task 17: Mobility Services Fleet Replacement Vehicles (Priority Level 1)

Rank/Score: 17/90.89

Description: This task provides for the purchase of new Mobility Services vehicles for use on LTD's RideSource service as well as rural services in locations such as Cottage Grove, Florence, and Oakridge. These vehicles are usually accessible cutaway buses and transit vans, with an estimated useful service life typically ranging from four to seven years.

Category: Vehicle Purchase

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$593,721	615,338	$1,209,059
Federal (5310 Direct Disbursement):	$460,200	$460,200	$920,400
Task Total:	$1,053,921	$1,075,538	$2,129,459

Outcome Measures:

- 14 vehicles purchased

Task 18: Fixed Route 40-Foot Vehicle Replacement (Priority Level 2)

Rank/Score: 24/89.89

Description: Matching funds for Federal Grant to purchase new 40-foot vehicles for LTD's fixed route service. The estimated useful service life of these assets is 12 years or 500,000 miles.

Category: Vehicle Purchase

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$1,936,000	$1,866,000	$3,802,000
Federal (5307 & 5339):	$7,744,000	$11,464,000	$19,208,000
Local (General Fund)	0	$1,000,000	$1,000,000
Project Total:	$9,680,000	$14,330,000	$24,010,000

Outcome Measures:

- 25 vehicles purchased

Task 19: Fixed Route 60-Foot Vehicle Replacement (Priority Level 2)

Rank/Score: 21/90.44

Description: Matching funds for Federal Grant to purchase new 60-foot vehicles for LTD's fixed route service. The estimated useful service life of these assets is 12 years or 500,000 miles.

Category: Vehicle Purchase

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$2,704,000	$0	$2,704,000
Federal (5307 & 5337)	$10,816,000	$0	$10,816,000
Task Total:	$13,520,000	$0	$13,520,000

Outcome Measures:

- 10 vehicles purchased

Task 20: New Downtown Loop 40-Foot Vehicle (Priority Level 2)

Rank/Score: 35/85.56

Description: Fixed-Route Buses: Matching funds for pending STIF Discretionary grant to purchase a new 40-foot vehicle to operate LTD's Downtown Loop (Route 1). The estimated useful service life of this asset is 12 years or 500,000 miles.

Category: Vehicle Purchase

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$180,000	$0	$180,000
Other State (STIF D):	$720,000	$0	$720,000
Task Total:	$900,000	$0	$900,000

Outcome Measures:

- 1 vehicle purchased

Task 21: New Diamond Express 40-Foot Vehicle (Priority Level 2)

Rank/Score: 27/87.22

Description: Fixed-Route Buses: Matching funds for pending STIF Discretionary/Intercommunity grant to purchase a new vehicle to operate LTD's Diamond Express service in Oakridge. The estimated useful service life of this asset is 12 years or 500,000 miles.

Category: Vehicle Purchase

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$180,000	$0	$180,000
Other State (STIF D/IC):	$720,000	$0	$720,000
Task Total:	$900,000	$0	$900,000

Outcome Measures:

- 1 vehicle purchased

Task 22: Bike share 2.0 – Capital (Priority Level 3)

Rank/Score: 30/86.33

Description: Bike Share Equipment Purchase: Matching funds to purchase fleet of shared pedal and pedal-assist bikes and docking stations located within three miles of LTD transit stops. Includes costs associated with installation. Match for other local, state, and/or federal funding.

Category: Capital

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$100,000	$1,148,542	$1,248,542
Federal	$0	$3,300,000	$3,300,000
Local	$0	$500,000	$500,000
Task Total	$100,000	$4,948,542	$5,048,542

Outcome Measures:

- 250 shared pedal-assist bikes and docking equipment
- 700 shared pedal bikes and docking equipment
- 28,000 additional bike share trips

Task 23: Transit Access and Safety Improvement Program (Priority Level 3)

Rank/Score: 28/86.89

Description: LTD will solicit requests from and allocate funding to jurisdictional roadway owners for transit safety and access project proposals.

Category: Capital

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$50,000	$50,000	$100,000
Task Total:	$50,000	$50,000	$100,000

Outcome Measures:

- 1-5 capital improvements completed

Task 24: Community Outcome Initiative Pilot (Priority Level 3)

Rank/Score: 43/74.89

Description: Fund mobility pilots designed to improve community outcomes related to housing, education, public health, and workforce development.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$15,000	$15,000	$30,000
Task Total:	$15,000	$15,000	$30,000

Outcome Measures:

- 1-5 services added

Task 25: ATTAIN On Demand Match (Priority Level 1)

Rank/Score: 37/83.89

Description: Regional Mobility-Enabling Service Hub (MESH) will create a regional mobility management platform, design and deploy on-demand transit in a low-income school district, and optimize existing fixed-route rural transit service. Data from trip queries from the Transit trip planning app will inform future transit planning and performance management. Match for federal Advanced Transportation Technology and Innovation (ATTAIN) grant.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$404,000	$730,000	$1,134,000

Federal:	$1,616,000	$2,920,000	$4,536,000
Task Total:	$2,020,000	$3,650,000	$5,670,000

Outcome Measures:

- 20,000 trips provided

Task 26: Rural Services Pilot Match (Priority Level 2)

Rank/Score: 44/74.78

Description: Conduct pilot deployments of rural transit services throughout Lane County to evaluate operational performance, community benefits, and suitability of various service models across distinct rural contexts. Match for STIF Discretionary and/or Intercommunity Funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$94,000	$0	$94,000
Other State (STIF D/IC):	$379,600	$0	$379,600
Task Total:	$473,600	$0	$473,600

Outcome Measures:

- 4,000 revenue miles
- 4,000 revenue hours
- 1,000 rides provided

Task 27: Florence Mobility Hub Match (Priority Level 2)

Rank/Score: 33/85.67

Description: Placeholder match for possible future state and/or federal funds for construction and related expenses of building a mobility hub in Florence. Funding request for federal and/or state funds to be made in FY28.

Category: Construction/Real Property

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$0	$25,000	$25,000
TBD Federal or State:	$0	TBD	TBD
Task Total:	$0	$25,000	$25,000

Outcome Measures:

- Match for construction for mobility hub to serve transit and transit-related activities for multiple services and jurisdictions.

Task 28: Fare Management Match (Priority Level 2)

Rank/Score: 36/85.22

Description: LTD will procure and implement a new fare collection system including software and related equipment and infrastructure to serve LTD and regional transit. Potential match for future federal funds.

Category: Mobility Management

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$3,900,000	$0	$3,900,000
Local:	$90,000	$0	$90,000
Federal:	$1,600,000	$0	$1,600,000
Task Total:	$5,590,000	$0	$5,590,000

Outcome Measures:

- 250 individuals trained
- 170 units of equipment purchased

Task 29: Downtown & Riverfront Loop Discretionary Match (Priority Level 2)

Rank/Score: 35/85.33

Description: Match for pending STIF Discretionary grant to continue the Downtown Loop pilot serving Eugene's riverfront and downtown areas.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$206,574	$0	$206,574
Other State (STIF D):	$826,297	$0	$826,297
Task Total:	$1,032,871	$0	$1,032,871

Outcome Measures:

- 21,000 revenue miles
- 3,958 revenue hours
- 55,679 rides provided

Task 30: RideSource Facility Expansion Planning (Priority Level 1)

Rank/Score: 19/90.78

Description: This is the planning phase of a project that will increase the capacity and functionality of LTD's existing RideSource facility to better support reliable and responsive paratransit services.

Category: Planning

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$125,000	$125,000	$250,000
Task Total:	$125,000	$125,000	$250,000

Outcome Measures:

- Analyses, design, and pre-construction planning

Task 31: Bike share Operations (Priority Level 3)

Rank/Score: 29/86.44

Description: This task creates a fund to operate bike share services, with LTD as the regional bike share program contract owner as proposed by the Regional Bikeshare 2.0 Plan.

Category: Transit Adjacent Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$185,000	$300,000	$485,000
Local:	$950,000	$950,000	$1,900,000
Task Total:	$1,135,000	$1,250,000	$2,385,000

Outcome Measures:

- Number of bikes rebalanced across the system to meet demand and improve access.

Task 32: Airport Shuttle Match (Priority Level 3)

Rank/Score: 45/72.00

Description: This task enables LTD to initiate development of a potential new airport shuttle route in partnership with the City of Eugene Airport. Potential match for future STIF Discretionary funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$0	$10,000	$10,000
Other State (Future STIF D)	$0	$TBD	$TBD
Task Total:	$0	$10,000	$10,000

Outcome Measures:

- 140,000 revenue miles
- 8,000 revenue hours
- 20,000 rides provided

Task 33: Corvallis/Eugene Pilot Match (Priority Level 3)

Rank/Score: 41/79.89

Description: Provide match for potential STIF Discretionary/Intercommunity funds for a pilot program for a fixed route bus service between Eugene and Corvallis.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$0	$75,000	$75,000
Other State (Future STIF IC):	$0	TBD	TBD
Task Total:	$0	$75,000	$75,000

Outcome Measures:

- 127,000 revenue miles
- 5,770 revenue hours
- 15,000 rides provided

Task 34: STIF Administration (Priority Level 1)

Rank/Score: 22/90.22

Description: This task provides funds to cover the administrative costs associated with managing the overall STIF program and for specific STIF projects. Costs include LTD staff time and contracted support.

Category: Project Administration

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$400,000	$400,000	$800,000

Task Total:	$400,000	$400,000	$800,000

Outcome Measures:

- Timely STIF application, management, and reporting

Task 35: LTD Operations Reserve (Priority Level 1)

Rank/Score: 38/83.44

Description: Reserve funds will be maintained to prepare for unanticipated events that could adversely affect the financial condition of STIF-funded operations and jeopardize the smooth continuation of necessary transit services. Capped at 12.5% of STIF-funded operations expenses only.

Category: Operations Reserve

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$1,000	$1,000	$2,000
Task Total:	$1,000	$1,000	$2,000

Outcome Measures:

- $2,000 in reserve funds created

Task 36: LTD Plan Contingency (Priority Level 1)

Rank/Score: 26/87.33

Description: This task creates a contingency fund for other Project A tasks to cover unexpected costs, increased market rates, inflation, or other factors to help ensure project delivery despite rising costs.

Category: Plan Contingency

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$1,071,498	$1,071,498	$2,142,995
Task Total:	$1,071,498	$1,071,498	$2,142,995

Outcome Measures:

- $2,142,995 in contingency funds created

PROJECT B| LINK LANE

Public Transportation Service Provider: Lane Council of Governments

Project Description: Link Lane operates two rural transit routes - the Eugene-Florence Connector and the Florence-Yachats Connector. Both routes operate seven days per week. The funding for this project will provide match for discretionary state and/or federal funding. Both routes have shown consistent ridership growth since beginning (2018 for Florence-Yachats and 2020 for Eugene-Florence). Both routes operate on the Priority Intercity Bus Network - one on a Principal Corridor and one on a Regional Corridor. The two routes provide connectivity along highways 101 and 126 and provide an important connection between the coast and the Willamette Valley. Both routes are timed to connect with other providers. The Eugene-Florence route connects at Eugene's Amtrak station and LTD's transit hub. The two routes meet up in Florence with the Rhody Express and CCAT Florence Express from Coos County. Riders use both routes to connect to medical appointments, shopping, other services, and recreational purposes.

Project Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$378,913	$378,912	$757,825
Other State:	$1,208,000	$1,208,000	$2,416,000
Project Total:	$1,586,913	$1,586,912	$3,173,825

Other Information:

- Suballocation: 10% in-district | 90% out-of-district
- Percent of funds supporting student transportation: 5%
- Percent of funds supporting seniors and individuals with disabilities: 0%

Project Meets the Following STIF Criteria:

	FY28	FY29
2. Expansion of bus routes and bus services to reach communities with a high percentage of Low-Income Households.	5%	5%
7. Implementation of programs to provide student transit service for students in grades 9-12.	5%	5%
9. Support for the operation of existing service	100%	100%

Project Meets the Following OPTP Goals:

Goal 1: Mobility – Public Transportation user Experience

Goal 2: Accessibility and Connectivity

Goal 3: Community Livability and Economic Vitality

Goal 4: Equity
Goal 5: Health
Goal 6: Safety and Security
Goal 7: Environmental Sustainability
Goal 8: Land Use
Goal 9: Funding and Strategic Investment
Goal 10: Communication, Collaboration, and Coordination

Project Tasks (8 Total)

Task 1: Florence-Yachats Connector Operations (Priority Level 2)

Rank/Score: 6/94.11

Description: Florence-Yachats Operations. Runs four roundtrips per day; seven days per week. Makes stops in Florence, Washburn Park, and Yachats. Connects north and south along Highway 101. Match state and/or federal funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$72,000	$72,000	$144,000
Other State:	$288,000	$288,000	$576,000
Task Total:	$360,000	$360,000	$720,000

Outcome Measures:

- 148,720 revenue miles
- 5,760 revenue hours
- 6,000 rides

Task 2: Florence-Yachats Connector Administration (Priority Level 2)

Rank/Score: 20/90.67

Description: Florence-Yachats administration. Runs four roundtrips per day; seven days per week. Makes stops in Florence, Washburn Park, and Yachats. Connects north and south along Highway 101. Match state and/or federal funds.

Category: Administration

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$5,000	$5,000	$10,000
Other State:	$20,000	$20,000	$40,000
Task Total:	$25,000	$25,000	$50,000

Outcome Measures:

- Project administration delivered.

Task 3: Eugene-Florence Connector Operations (Priority Level 2)

Rank/Score: 2/95.44

Description: Runs three roundtrips per day/seven days per week. Makes stops in Florence, Mapleton, Veneta, LTD's Eugene Station, and Eugene's Amtrak Station. Match state/federal funds.

Category: Operations

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$134,900	$134,900	$269,800
Other State:	$539,600	$539,600	$1,079,200
Task Total:	$674,500	$674,500	$1,349,000

Outcome Measures:

- 260,000 revenue miles
- 5,600 revenue hours
- 27,300 rides

Task 4: Eugene-Florence Connector Administration (Priority Level 2)

Rank/Score: 15/91.67

Description: Runs three roundtrips per day/seven days per week. Makes stops in Florence, Mapleton, Veneta, LTD's Eugene Station, and Eugene's Amtrak Station. Match state/federal funds.

Category: Administration

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$13,100	$13,100	$26,200
Other State:	$52,400	$52,400	$104,800
Task Total:	$65,500	$65,500	$131,000

Outcome Measures:

- Project administration delivered.

Task 5: Link Lane Low Income and Student Fare Program (Priority Level 1)

Rank/Score: 10/92.56

Description: Link Lane Low Income and Student Fare Program – offer bulk ticket pricing to non-profits at a highly discounted rate (50-100% off) and continue free and/or reduced fare program for students.

Category: Project Administration

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$5,000	$5,000	$10,000
Task Total:	$5,000	$5,000	$10,000

Outcome Measures:

- 800 low-income fares provided
- 500 students provided a student fare rate

Task 6: Link Lane Replacement Buses (Priority Level 2)

Rank/Score: 12/92.22

Description: Link Lane Replacement Buses. Two new Category B buses with greater rider capacity. Match for state/federal funds.

Category: Vehicle Acquisition – Replacement

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$77,000	$77,000	$154,000
Other State:	$308,000	$308,000	$616,000
Task Total:	$385,000	$385,000	$770,000

Outcome Measures:

- 2 vehicles purchased

Task 7: Link Lane Contingency (Priority Level 1)

Rank/Score: 31/86.00

Description: Project Contingency – additional funds if needed/if available for operations, administration, low-income and student fare program, capital purchases. Can be used if discretionary grants are not fully awarded at request level. Capped at 15%of the total funding budgeted for Project B.

Category: Plan Contingency

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$46,050	$46,050	$92,100
Task Total:	$46,050	$46,050	$92,100

Outcome Measures:

- $92,100 in reserve funds created.

Task 8: Link Lane Operations Reserve (Priority Level 1)

Rank/Score: 32/86.00

Description: STIF Formula funds that may be transferred to any operations project in the event of significant, unexpected declines in transit operations revenues. Capped at 12.5% of the total funding budgeted for operations expenses in Project B.

Category: Operations Reserve

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$25,863	$25,862	$51,725
Task Total:	$25,863	$25,862	$51,725

Outcome Measures:

- $51,725 in operations reserve created

PROJECT C| WILLAMALANE COMMUNITY ACCESS TRANSPORTATION

Public Transportation Service Provider: Willamalane Park and Recreation District

Project Description: Willamalane proposes to restore a long-standing public transportation service for older adults and individuals with disabilities in Springfield. Established in the 1980s as a Board-directed program, the service ended in 2020. In FY2016, Willamalane provided 4,813 passenger rides, including 2,374 RideSource rides. The restored program will operate five days per week, providing scheduled, shared ride transportation with individual passenger trips documented and reported. Willamalane will maintain rider registration and scheduling while coordinating with LTD and RideSource to accommodate appropriate referred or dispatched trips when capacity allows. The project will restore accessible public transportation capacity, improve regional coordination, and support approximately 5,000 one-way passenger rides during FY2028–FY2029. Funding is requested for transportation operations and one additional ADA-accessible passenger vehicle.

Project Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$146,375	$26,125	$172,500
Project Total:	$146,375	$26,125	$172,500

Other Information:

- Suballocation: 100% in-district
- Percent of funds supporting student transportation: 0%
- Percent of funds supporting seniors and individuals with disabilities: 50%

Project Meets the Following STIF Criteria:

	FY28	FY29
6. Coordination between public transportation service providers to reduce fragmentation in the provision of transportation services.	50%	50%
8. Services for older adults and people with disabilities.	50%	50%

Project Meets the Following OPTP Goals:

Goal 1: Mobility – Public Transportation user Experience
Goal 2: Accessibility and Connectivity
Goal 3: Community Livability and Economic Vitality
Goal 4: Equity
Goal 5: Health
Goal 6: Safety and Security
Goal 7: Environmental Sustainability
Goal 8: Land Use
Goal 9: Funding and Strategic Investment
Goal 10: Communication, Collaboration, and Coordination

Project Tasks (2 Total)

Task 1: Willamalane Community Access Transportation – Administration (Priority Level 1)

Rank/Score: 39/83.22

Description: Restore five-day-per-week, scheduled, shared-ride public transportation for older adults and people with disabilities. Document passenger trips, coordinate with LTD and RideSource, and report ridership quarterly.

Category: Administration

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$21,375	$26,125	$47,500
Task Total:	$21,375	$26,125	$47,500

Outcome Measures:

- Restore five-day-per-week, scheduled, shared-ride public transportation for older adults and people with disabilities.
- Project administration delivered: Document passenger trips, coordinate with LTD and RideSource, and report ridership quarterly

Task 2: Willamalane Community Access Transportation – Vehicle Acquisition (Priority Level 1)

Rank/Score: 40/83.00

Description: Acquire new ADA accessible passenger bus equipped with wheelchair lift.

Category: Vehicle Acquisition – Expansion

Task Budget:

Fund Type	FY28	FY29	Total
STIF Formula:	$125,000	$0	$125,000
Task Total:	$125,000	$0	$125,000

Outcome Measures:

- 1 vehicle purchased.

Lane Transit District

LTD FY28-FY29 STIF Formula Plan

Budget Review and LTD STIF Advisory Committee Scoring

Kathleen Flynn | December 1, 2026

Final LTD FY28-FY29 STIF Formula Plan Budget

	FY2028	FY2029	TOTAL
ODOT Estimated Available Funds	$9,255,150	$9,729,053	$18,984,203
Recommended 10% Buffer	$925,515	$972,905	$1,898,420
LTD Estimated Carryover	$18,000,000	$0	$18,000,000
Total Anticipated STIF Formula Funds	**$28,160,665**	**$10,701,958**	**$38,882,623**
Total STIF Formula Funds Requested	**$22,275,645**	**$16,606,979**	**$38,882,624**
Difference between Funds Available and Funds Requested	**$5,905,020**	**-$5,905,021**	**$0**

FY28-FY29 Suballocation of STIF Formula Funds

ODOT's July 2026 STIF Allocation Estimate indicates that Lane County's STIF Formula Funds should be allocated within and outside of LTD's payroll tax district as follows:

	FY 2028	FY2029	Totals
In LTD District	$8,431,709	$8,869,534	$17,301,243
Outside LTD District	$823,441	$859,519	$1,682,960
Proposed STIF Formula Out of District	$1,191,068	$884,685	$2,075,752
Percentage of Total STIF Formula Plan	5.35%	5.33%	5.34%

FY28-FY29: Services for Older Adults and People with Disabilities

ODOT also sets aside a portion of STIF Formula Funding to be spent on services for older adults and people with disabilities (former Special Transportation Fund).

	FY 2028	FY2029	Totals
Payroll Tax-based Allocation	$8,032,108	$8,506,011	$16,538,119
Population-based Allocation (former STF funds)	$1,223,042	$1,223,042	$2,446,084
Proposed STIF Formula Spending on Services for Older Adults and People with Disabilities	$15,588,870	$12,706,663	$28,295,533
Percentage of Total STIF Formula Plan	70%	76%	73%

FY28-FY29: Serving Communities with a High Percentage of Low-Income Households

Two STIF Formula Plan criteria look specifically at whether public transportation service will be enhanced for communities with a high percentage of low-income households.

	FY 2028 Spending	FY2028 Percentage	FY2029 Spending	FY2029 Percentage
Increased frequency of bus service schedules	$1,081,250	4.85%	$1,081,250	6.51%
Expansion of bus routes and bus services	$1,112,583	4.99%	$1,183,333	7.13%

FY28-FY29: Student Fares

A total of 1% of STIF Formula Funding must be spent on student fares.

	FY 2028	FY2029	Totals
1% minimum	$222,756	$166,070	$388,826
Proposed STIF Formula Spending on Student Fares	$892,364	$892,364	$1,784,728
Percentage of Total STIF Formula Plan	4.01%	5.37%	4.59%

LTD STIF Advisory Committee Scoring

STIF Advisory Committee Meeting | December 1,2026

STIF Advisory Committee Scoring

- Voting members scored 46 tasks that were proposed for STIF Formula funding in FY28-FY29 across six categories on a 100-point scoring measure.

- All 46 tasks were recommended for funding based on the following scoring guidance:

Score	Recommendation
75 – 100	Strong recommendation for funding.
55 - 74	Fund if resources allow.
Less then 55	Not recommended unless funding remains.

STIF Advisory Committee Scoring

Strong Recommendation for Funding

A total of 42 tasks fell in this category, with average scores ranging from 79.44 to 95.44 points.

Fund if Resources Allow

A total of 4 tasks fell in this category, with scores ranging from 71.44 to 74.89 points

Final Scoring Outcomes

All 46 tasks were recommended for funding.

Final LTD STIF Formula Plan budget has adequate resources to fund all 46 tasks.

STIF Advisory Committee: Next Steps

- All proposed tasks have been recommended for funding, and the final budget can accommodate all recommended tasks.
- The STIF Advisory Committee will vote on whether to recommend the final FY28-FY29 STIF Plan to the LTD Board of Directors.
- LTD's Board of Directors does not rank tasks when approving submission of the STIF Formula Plan to ODOT.
- LTD's STIF Formula Plan is submitted to ODOT in its entirety without any task ranking or prioritization.