## LANE TRANSIT DISTRICT

### September 2011 Performance Report

**13-October-2011**

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>Current Month</th>
<th>Prior Year's Month</th>
<th>% Change</th>
<th>Current Y-T-D</th>
<th>Prior Y-T-D</th>
<th>% Change</th>
<th>12 Month Current</th>
<th>12 Month Prior</th>
<th>% Change</th>
</tr>
</thead>
</table>

### Fixed Route Service

- **Passenger Boardings**: 847,407 / 843,175 (+0.5%) 2,294,758 / 2,263,394 (+1.4%) 11,284,992 / 11,327,210 (-0.4%)
- **Mobility Assisted Riders**: 10,575 / 10,644 (-0.6%) 31,405 / 33,065 (-5.0%) 110,173 / 126,546 (-12.9%)

#### Average Passenger Boardings:

- **Weekday**: 35,198 / 34,928 (+0.8%) 30,750 / 30,019 (+2.4%) 38,443 / 38,601 (-0.4%)
- **Saturday**: 17,481 / 16,824 (+3.9%) 16,542 / 15,933 (+3.8%) 18,375 / 18,212 (+0.9%)
- **Sunday**: 9,580 / 10,599 (-9.6%) 8,990 / 9,525 (-5.6%) 9,793 / 10,176 (-3.8%)
- **Monthly Scheduled Hours**: 21,842 / 22,437 (-2.7%) 64,953 / 69,100 (-6.0%) 272,487 / 304,446 (-10.5%)
- **Boardings Per Schedule Hour**: 38.8 / 37.6 (+3.2%) 35.33 / 32.76 (+7.9%) 41.41 / 37.21 (+11.3%)
- **Weekly Schedule Hours**: 5,236 / 5,379 (-2.7%) 5,064 / 5,348 (-5.3%) 5,313 / 5,950 (-10.7%)
- **Weekdays**: 21 / 21 64 / 64 257 / 255
- **Saturdays**: 4 / 4 13 / 14 50 / 53
- **Sundays**: 4 / 4 13 / 13 52 / 54

### Passenger Revenues & Sales

- **Total Passenger Revenues**: $408,555 / $546,730 (-25.3%) $1,416,984 / $1,606,084 (-11.8%) 7,203,879 / 7,274,527 (-1.0%)
- **Average Passenger Fare**: $0.482 / $0.648 (-25.6%) $0.62 / $0.71 (-13.0%) $0.64 / $0.64 (-0.6%)
- **Farebox Revenue**: $166,245 / $156,327 (+6.3%) $518,980 / $498,151 (+4.2%) $1,876,612 / $1,819,731 (+3.1%)
- **Adult Pass**: 2,063 / 2,138 (-3.5%) 6,061 / 6,547 (-7.4%) 26,534 / 26,798 (-1.0%)
- **Youth Pass**: 261 / 150 (+74.0%) 715 / 782 (-8.6%) 1,881 / 2,191 (-14.9%)
- **Reduced Fare Pass**: 1,186 / 1,096 (+8.2%) 3,396 / 3,238 (+4.9%) 12,931 / 13,102 (-1.3%)
- **Adult 3 Month Pass**: 80 / 79 (+1.3%) 186 / 193 (-3.6%) 830 / 762 (+9.9%)
- **Youth 3 Month Pass**: 112 / 123 (-8.3%) 136 / 15 (+806.7%) 188 / 60 (+213.3%)
- **Reduced Fare 3 Month Pass**: 79 / 79 (+0.0%) 171 / 171 (+0.0%) 692 / 865 (-20.0%)
- **Regular Tokens**: 420 / 815 (-48.5%) 1,385 / 2,526 (-45.2%) 5,552 / 15,132 (-63.3%)
- **Reduced Fare Tokens**: 7 / 6 (+16.7%) 46 / 39 (+17.9%) 134 / 94 (+42.9%)

### Fleet Services

- **Fleet Miles**: 290,062 / 296,007 (-2.0%) 852,655 / 903,583 (-5.6%) 3,536,625 / 3,948,159 (-10.4%)
- **Average Passenger Boardings/Mile**: 2.92 / 2.85 (+2.6%) 2.69 / 2.50 (+7.4%) 3.19 / 2.87 (+11.2%)
- **Fuel Cost**: $284,866 / $204,681 (+39.2%) $812,372 / $558,971 (+46.3%) $3,141,098 / $2,270,786 (+36.3%)
- **Fuel Cost Per Mile**: $0.982 / $0.691 (+42.0%) $0.953 / $0.619 (+54.0%) $0.888 / $0.575 (+54.4%)
- **Repair Costs**: $205,389 / $200,918 (+2.2%) $620,794 / $585,375 (+6.1%) $2,545,043 / $2,439,566 (+4.3%)
- **Total Repair Cost Per Mile**: $0.708 / $0.679 (+4.3%) $0.728 / $0.648 (+12.4%) $0.720 / $0.618 (+16.5%)
- **Preventive Maintenance Costs**: $26,432 / $24,666 (+7.2%) $88,740 / $87,593 (+1.3%) $371,430 / $393,900 (-5.7%)
- **Total PM Cost Per Mile**: $0.091 / $0.083 (+9.4%) $0.104 / $0.097 (+7.4%) $0.105 / $0.100 (+5.3%)
- **Mechanical Road Calls**: 73 / 63 (+15.9%) 216 / 246 (-12.2%) 980 / 1,117 (-12.3%)
- **Miles/Mech. Road Call**: 3,973 / 4,699 (-15.4%) 3,947 / 3,673 (+7.5%) 3,609 / 3,535 (+2.1%)

### Special Mobility Service

- **Data unavailable at time of printing**
- **SMS Rides**: 16,827 / 15,203 (+10.7%) 47,926 / 45,674 (+4.9%) 183,610 / 175,793 (+4.4%)
- **SMS Ride Refusals**: - / - (-0.0%) - / - (100.0%) 2 / 3 (-33.3%)
- **RideSource**: 7,416 / 6,574 (+12.8%) 22,734 / 20,256 (+12.2%) 87,389 / 84,871 (+3.0%)
- **RideSource Refusals**: - / - (-0.0%) - / - (DIV0) 2 / 1 (+100.0%)
### Daily Ridership Recap
#### September 2011

<table>
<thead>
<tr>
<th>Date</th>
<th>Day</th>
<th>Service</th>
<th>Boardings</th>
<th>Assisted Boardings</th>
<th>Scheduled Hours</th>
<th>Daily Productivity</th>
</tr>
</thead>
<tbody>
<tr>
<td>9/1/2011</td>
<td>Thursday</td>
<td>Weekday</td>
<td>29,405</td>
<td>491</td>
<td>846.40</td>
<td>34.74</td>
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<td>9/2/2011</td>
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<td>27,114</td>
<td>395</td>
<td>846.40</td>
<td>34.74</td>
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<tr>
<td>9/3/2011</td>
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<td>Saturday</td>
<td>16,447</td>
<td>234</td>
<td>475.10</td>
<td>34.74</td>
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<tr>
<td>9/4/2011</td>
<td>Sunday</td>
<td>Sunday</td>
<td>8,911</td>
<td>190</td>
<td>261.90</td>
<td>34.74</td>
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<tr>
<td>9/5/2011</td>
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<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>33.40</td>
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<tr>
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<td>28,863</td>
<td>382</td>
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<td>9/9/2011</td>
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<td>30,154</td>
<td>410</td>
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<tr>
<td>9/10/2011</td>
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<td>Saturday</td>
<td>16,447</td>
<td>234</td>
<td>475.10</td>
<td>34.62</td>
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<tr>
<td>9/11/2011</td>
<td>Sunday</td>
<td>Sunday</td>
<td>8,911</td>
<td>190</td>
<td>261.90</td>
<td>34.02</td>
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<tr>
<td>9/12/2011</td>
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<td>31,228</td>
<td>417</td>
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<td>31,199</td>
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<tr>
<td>9/17/2011</td>
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<td>Saturday</td>
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<tr>
<td>9/18/2011</td>
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<td>173</td>
<td>261.20</td>
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<td>9/21/2011</td>
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<td>34,973</td>
<td>448</td>
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<td>37.23</td>
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<tr>
<td>9/22/2011</td>
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<td>34,175</td>
<td>448</td>
<td>939.40</td>
<td>36.38</td>
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<tr>
<td>9/23/2011</td>
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<td>Weekday</td>
<td>35,629</td>
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<td>37.93</td>
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<td>9/24/2011</td>
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<td>Saturday</td>
<td>19,880</td>
<td>302</td>
<td>496.40</td>
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<td>346</td>
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<tr>
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<td>Weekday</td>
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<td>939.40</td>
<td>52.13</td>
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<td>50.30</td>
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<tr>
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<td>Weekday</td>
<td>45,111</td>
<td>471</td>
<td>939.40</td>
<td>48.02</td>
</tr>
</tbody>
</table>

**Totals** 847,407 10,575 21,842 38.80